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ABSTRACT

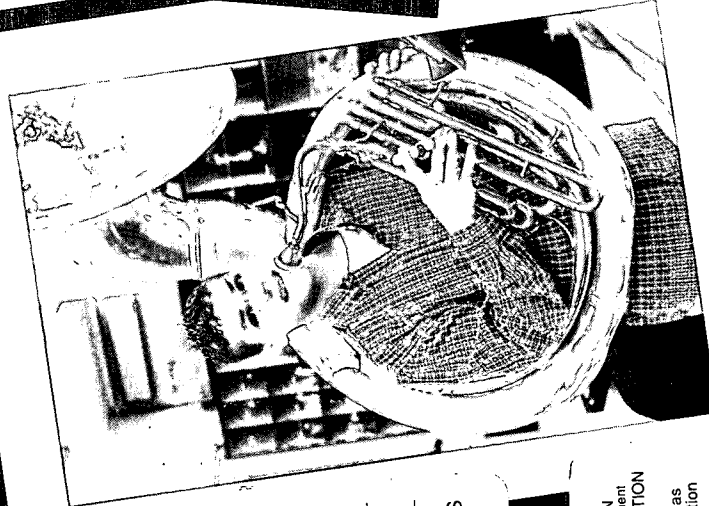
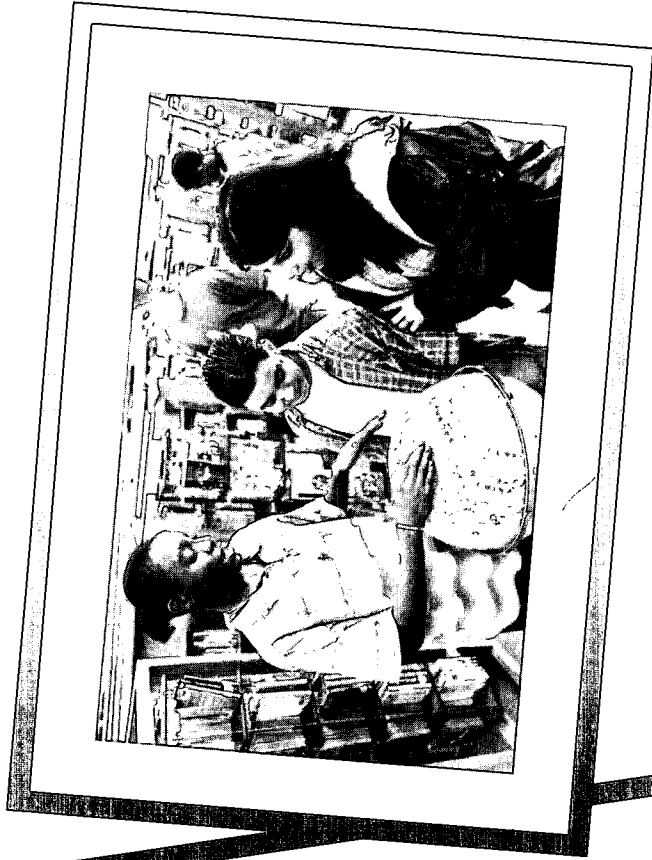
This publication provides a detailed look at public education in Texas for the 1997-98 school year. Published annually since 1987-88, "Snapshot" presents a broad range of information about the state's 3,891,988 students, its teachers, and its schools. It begins with a statistical overview of education at the state level. This overview describes the organization of public education in Texas and presents student, staff, and financial characteristics. The overview is followed by a section containing 87 different items of information for the state, regions within the state, and each of the 1,042 school districts in Texas. Information is also provided for the 19 charter schools operating in 1997-98. These 87 data items provide information on student demographics and performance, staff characteristics, and school district finances. "Snapshot '98" contains five appendixes: (1) definitions for the data items; (2) a bibliography; (3) data sources; (4) endnotes; and (5) a list of school districts in alphabetical order. (Contains 29 exhibits, the statistical details in table form, and 12 references.) (SLD)

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Snapshot '98



1997-98 School District Profiles



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- _____ *Statistical Highlights* (pp. 2 to 31)
- _____ Summary Tables for District Size, Community Type, Tax Effort, Property Wealth, and ESC Regions (pp. 34 to 51)
- _____ *Distribution Statistics* (pp. 52 to 57)
- _____ *District Detail* (pp. 58 to 351)
- _____ *Item Definitions* (pp. 352 to 360)
- _____ Other _____

3. Of the following six categories, circle the letter indicating the topics that you use the most. Circle all that apply.

- | | Item Numbers |
|-----------------------------|--------------|
| A. District Characteristics | #1–#3 |
| B. Students | #4–#17 |
| C. Performance | #18–#30 |
| D. Staff | #31–#45 |
| E. Teachers | #46–#60 |
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14. The level of detail in the *Statistical Highlights* section is adequate for my needs. _____

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Please answer the remaining questions on the back of this page. Fold in thirds, attach postage, and mail. If you need more space, please attach other pages and use an envelope to mail. Surveys received before June 1, 1999, will be used for developing the 1999 edition of *Snapshot*.

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_____ Legislator	_____ Teacher	_____ Business Organization
_____ Other _____		

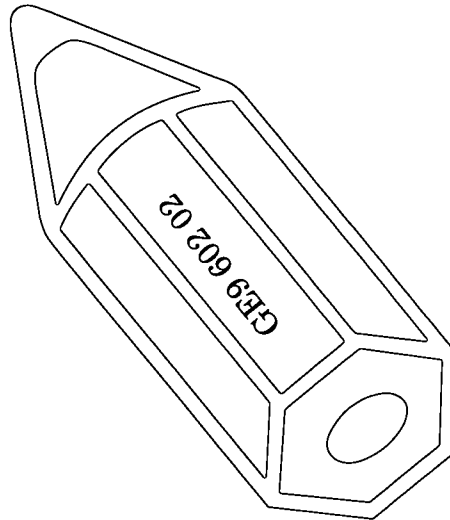
18. Other comments _____

Texas Education Agency
Division of Performance Reporting
Office of Policy Planning & Research
1701 N. Congress Avenue
Austin, Texas 78701-1494

Snapshot '98



1997-98 School District Profiles



Texas Education Agency

Division of Performance Reporting

Office of Policy Planning & Research

Winter 1999

With this publication of the 11th edition of *Snapshot*, a full decade of reporting public education data in a consistent format has come to a close. This provides an ideal opportunity to review where we were in 1987-88 and look forward with high expectations to the coming millennium.

Although many changes have occurred in the demographics of the students Texas serves, the public education system has responded to these changing needs. Of the 3.2 million students enrolled in Texas public schools in 1987-88, 48 percent were from minority student groups. By 1997-98, the number enrolled had grown to 3.9 million, with 55 percent from minority student groups. School district budgets reflect that operating expenditures have increased from \$3,238 to \$5,002 per pupil over this time period. State aid has grown from \$1,492 to \$2,348 per pupil, and total effective tax rates have risen from \$0.779 to \$1.496 per \$100 of property value. Over the same time period, the teacher population has increased from 174,000 to nearly 255,000 full-time equivalents. Teacher salaries were \$34,133 in 1997-98, compared to \$25,558 in 1987-88.

Through the efforts of educators, policymakers, parents, students, and others, education in our state has improved. This is evident in the performance gains of students as measured by state and nationally administered tests; in increased student participation in higher-level courses and college admissions testing; in more rigorous graduation programs; in higher attendance rates; and in lower dropout rates. Use this edition of *Snapshot* as an introduction to these and other topics. Seek greater detail by exploring the Texas Education Agency's website at <http://www.tea.state.tx.us>. Compared to 1987-88, anyone interested can now easily access a wealth of data concerning public education in Texas. You will find the improvement in our students' performance is significant. Become involved in public education and help the improvement continue.

Sincerely yours,



Mike Moses
Commissioner of Education

ACKNOWLEDGMENTS

The preparation of this document and the related *Pocket Edition* would not have been possible without the assistance of many people. First, appreciation goes to the staff of local school districts and regional Education Service Centers who compile and report the vast majority of the information contained in this document. Their efforts directly affect the quality and usefulness of this document.

Many Texas Education Agency staff, in addition to the project staff, generously contributed their time to this project. These include Philip Cochran, Sharlana Dillard, Omar Garcia, Linda Hargrove, Shannon Housson, José Johnson, Richard Kallus, Spring Lee, Maureen Moore Scheevel, Joe Wisnoski, and staff of the Texas Education Agency print shop.

Thanks also go to the students and staff of the following schools for allowing us to use photographs of their students: Kocurek Elementary School and Johnston High School of Austin ISD; and R.C. Barton Junior High School of Hays Consolidated ISD. Special thanks goes to photographer Mary Pat Waldron of Austin, Texas.

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Commissioner of Education

Ron McMichael
Deputy Commissioner for Finance and Accountability

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Criss Cloudt
Associate Commissioner, Office of Policy Planning and Research

Cherry Kugle
Senior Director, Division of Performance Reporting

Cathy Long
Project Manager, Division of Performance Reporting

Diane Hernandez
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Information published in *Snapshot '98* is available in several formats. The table below describes *Snapshot* and other related Texas Education Agency products. Note that school-level data may be obtained by purchasing the appropriate AEIS diskettes, or by accessing the AEIS campus data on the Internet. Not all products are available for all prior years. Copies of *Snapshot* for prior years are available only in limited supplies.

CATALOG OF SNAPSHOT AND RELATED PRODUCTS

PRODUCT NAME	LEVELS INCLUDED	TYPE OF PRODUCT	HOW TO OBTAIN PRODUCT	YEARS AVAILABLE
PAPER				
<i>Snapshot: School District Profiles</i>	<ul style="list-style-type: none"> •State •ESC Region •District 	Book	Use order form at back of this book.	1989-90 through 1997-98
<i>Pocket Edition: Texas Public School Statistics</i>	<ul style="list-style-type: none"> •State 	Pamphlet	Use order form at back of this book.	1991-92 through 1997-98
DISKETTE				
<i>Snapshot District Detail Data</i>	<ul style="list-style-type: none"> •State •ESC Region •District 	Diskette	Contact the Division of Communications at (512) 463-9000. Cost is approx. \$10.00 (plus book).	1987-88 through 1997-98
Academic Excellence Indicator System (AEIS) Data Files	<ul style="list-style-type: none"> •State •ESC Region •District •Campus 	Diskettes	Contact the Division of Communications (see telephone number above) and request the <i>AEIS Diskette Layout and Order Form</i> . The cost varies depending upon the package selected.	1992-93 through 1997-98
INTERNET				
<i>Snapshot District Detail Data</i>	<ul style="list-style-type: none"> •State •ESC Region •District 	Internet	The Division of Performance Reporting web address is: http://www.tea.state.tx.us/perfreport	1994-95 through 1997-98
<i>Pocket Edition: Texas Public School Statistics</i>	<ul style="list-style-type: none"> •State 	Internet	Comments or questions can be directed via e-mail to: perfreport@tmail.tea.state.tx.us	1991-92 through 1997-98
Academic Excellence Indicator System (AEIS) Reports and Data Files	<ul style="list-style-type: none"> •State •ESC Region •District •Campus 	Internet		1993-94 through 1997-98

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INTRODUCTION

Snapshot '98: 1997-98 School District Profiles provides a detailed look at public education in the state of Texas for the 1997-98 school year. Reflecting the diversity and vastness of the state, school districts in Texas vary widely on almost all measured characteristics: size, wealth, ethnic composition, and academic achievement. *Snapshot '98* provides readers with the basic information needed to examine these differences and to assess the relative strengths and weaknesses of public school districts in Texas.

Published annually since 1987-88, *Snapshot* presents a broad range of information in a consistent format from year to year. Occasionally, items are added or modified, often as a result of reader input. An evaluation form, located just inside the front cover, provides an opportunity for readers to influence future editions.

ORGANIZATION OF THIS BOOK

Snapshot '98 begins with *Statistical Highlights*, an overview of education at the state level. The *Highlights* explain how the public education system in Texas is organized, describe student, staff, and financial characteristics, and provide other statistics for many aspects of public schools. This section focuses on the current year but also describes historical trends.

This opening narrative is followed by the predominant content of the book, *Detailed Statistics*. This section contains 87 different items of information for the state, regions within the state, and each of the 1,042 school districts in Texas. Information for the 19 charter schools operating in 1997-98 is also

included. The 87 data items provide information on student demographics and performance, staff characteristics, and school district finances.

In the first part of the *Detailed Statistics*, summary tables show districts and charters categorized by size, by community type, by tax effort, by property wealth per pupil, and by Education Service Center (ESC) region. The summary tables conclude with statistical distributions of the 87 data items showing their highest, lowest, and median values, along with values at the 1st, 5th, 10th, 25th, 75th, 90th, 95th, and 99th percentiles.

In the next part of the *Detailed Statistics*, information on the 87 items is provided for every district and charter school. This section, *District Detail*, is alphabetically by county name with districts listed alphabetically by name within each county. The 87 data items span six pages; therefore, a new set of districts is presented on every sixth page.

Information found in the *Detailed Statistics* can be viewed and downloaded from the agency's website at <http://www.tea.state.tx.us/perfreport>. School-level data are not included in *Snapshot*; however, instructions regarding how to obtain school-level information are provided on page iv of this publication, titled "For Additional Information."

Snapshot '98 concludes with five appendices. Definitions for the 87 data items are listed in order by item number in the *Item Definitions* appendix. A selected list of bibliographic sources follows in the second appendix, *Bibliography*. The third appendix, *Data Sources*, lists the sources of

data in alphabetical order by the abbreviated labels used throughout the document. Each major source of data is described and accompanied by a listing of associated data items and exhibits.

Endnotes, the fourth appendix, is intended to clarify terms that are not thoroughly addressed in other parts of the document. The final appendix, *District Listing*, lists school districts in alphabetical order by name to help readers locate information in the *District Detail* by linking district name with the county name. Beginning with this edition, a column has been added to the *District Listing* which shows the community type (urban, suburban, rural, etc.) associated with each district. Data for all districts of the same community type are aggregated and presented in the *Detailed Statistics*.

OVERVIEW OF DATA SOURCES

The level of detail provided in *Snapshot* is possible due to the extensive amount of public school data collected in Texas. In 1997-98, the Texas Education Agency (TEA) collected a broad range of information on 1,061 districts/charters; 7,053 schools; 254,558 teachers; and almost 3.9 million students through its Public Education Information Management System (PEIMS). Testing contractors provide the agency with results of a number of standardized tests which are administered to public school students in Texas. Additionally, the Property Tax Division of the Comptroller of Public Accounts (CPTD) provides information on school district tax rates and property values.

STATISTICAL HIGHLIGHTS

AGENCIES OF PUBLIC EDUCATION

TEXAS EDUCATION AGENCY

The Texas Education Agency (TEA) is comprised of the commissioner of education and the agency staff. The TEA and the State Board of Education (SBOE) guide and monitor activities and programs related to public education in Texas.

The SBOE consists of 15 elected members representing different regions of the state. One member is appointed chair by the governor. Dr. Jack Christie concluded his tenure as a member and chair of the board effective December 31, 1998. Mr. Chase Untermeyer, appointed by Governor George W. Bush in December 1998, replaces Dr. Christie as chair beginning January 1999, pending confirmation by the Texas Senate. Mr. Untermeyer's term as chair will expire January 1, 2001. A map showing 1997-98 SBOE district boundaries is included in the *Endnotes*.

Located in Austin, Texas, the TEA is the administrative unit for primary and secondary public education. Under the management of the commissioner of education, the TEA accredits school districts; administers the statewide assessment system, curriculum development, and the textbook adoption process; operates research and information programs; monitors for compliance with federal and state guidelines; and serves as a fiscal agent for the distribution of state and federal funds. TEA operational costs are supported by both state and federal funds. In 1997-98, TEA employed 795 staff. A little more than half of all agency positions are

funded with state dollars (51.8 percent). The remaining 48.2 percent are funded from federal contracts and dedicated fees (43.4 percent, and 4.8 percent, respectively).

LOCAL SCHOOL DISTRICTS AND CHARTERS

Senate Bill 1, passed by the 74th Texas Legislature in 1995, established a new type of school, the open-enrollment charter school, which must be authorized by the SBOE to receive charter status and state funds. In 1995-96, the SBOE authorized 20 charters, one of which was

subsequently revoked, leaving 19 in operation during 1997-98. Charters are subject to fewer state laws than other public schools and many are designed to serve students at risk of academic failure or dropping out of school. Like other public schools, they are monitored and accredited according to the standards of the statewide testing and accountability system. In 1997-98, the 19 charters served 3,856 students at 20 campuses (one charter operates two schools.)

The charters join the 1,042 local school districts in providing services to public schoolchildren in Texas. While the SBOE and the commissioner

Number of Students by Campus Type

EXHIBIT 1

Campus Type	Total Number of Students	Number of Campuses	Percent of Campuses	Median Number of Students	Smallest to Largest
High School	1,024,376	1,548	21.9%	268	1 to 4,545
Junior High School	231,253	386	5.5%	625	1 to 1,941
Middle School	612,581	982	13.9%	609	1 to 1,855
Elementary School	1,944,002	3,721	52.8%	513	1 to 1,560
Elementary & Secondary Combined (K-12)	79,665	416	5.9%	124	1 to 3,014
State of Texas	3,891,877	7,053	100.0%	480	1 to 4,545

Schools in Texas range in size from 1 to 4,545 students. Half of the schools in the state have fewer than 480 students and half have more than this amount. Elementary schools make up 52.8 percent of all campuses in Texas and account for 50.0 percent of all students. In this exhibit, high schools include alternative education schools serving students in grades 9-12. Charters are included.

of education provide leadership for education, much of the control of public schools resides with the local school districts and charters. Statute grants any responsibilities not specifically assigned to the SBOE or the TEA to the local school districts and charters.

Districts and charters serve students in pre-kindergarten through grade twelve. There are over 7,000 public school campuses in Texas, the majority of which serve students in the elementary grades.

The number of campuses in a district varies greatly, depending primarily on the total number of students enrolled in the district. The majority of districts, 54 percent, have three or fewer campuses—typically one elementary school, one middle school, and one high school. Nineteen percent of all districts operate only one campus. *Exhibit 1* presents campus and student counts for each campus type. Campuses are categorized according to the range of grades they offer. *Exhibit B* in the *Endnotes* provides more information about the grades offered in each campus category.

Districts and charters are classified according to governance structure and their ability to raise local revenue. The four types are defined as follows:

- 1) *Regular Foundation School Program (RFP) Districts*, or districts created under general statutory authority that are eligible for state funding assistance under the Foundation

School Program. These districts may also tax property within their geographic boundaries. Most districts fall into this category—1,036 or 98 percent in 1997–98;

- 2) *Special Statutory Districts*, or districts created by a special legislative act but not administered by a state government agency. These districts have no taxable property and are almost wholly supported with state and federal money. They include the public schools associated with military bases in the San Antonio area, and the Masonic Home in Fort Worth. There are six of these districts;

- 3) *State-Administered Districts*, or districts created by a legislative act which are both funded and administered by a state government agency. Most of these 11 districts are administered by the Texas Department of Mental Health and Mental Retardation, and;

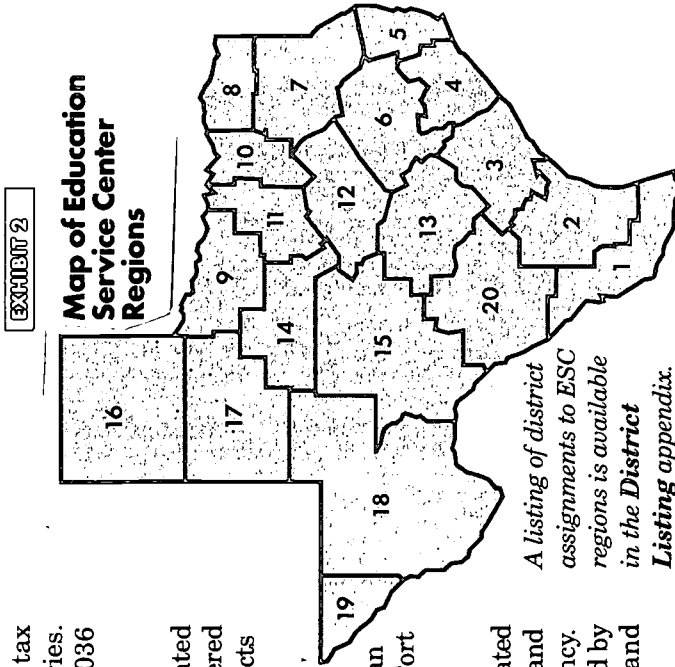


EXHIBIT 3

Number of Districts by Education Service Center Region

Region	Number of Districts	Region	Number of Districts	Region	Number of Districts
1 Edinburg	39	8 Mount Pleasant	48	15 San Angelo	43
2 Corpus Christi	44	9 Wichita Falls	40	16 Amarillo	65
3 Victoria	40	10 Richardson	85	17 Lubbock	59
4 Houston	62	11 Fort Worth	77	18 Midland	33
5 Beaumont	29	12 Waco	79	19 El Paso	12
6 Huntsville	56	13 Austin	58	20 San Antonio	53
7 Kilgore	96	14 Abilene	43	Total	1,061

4) *Open-Enrollment Charter Schools*, or charters granted by the SBOE to operate in a facility of a commercial or nonprofit entity or a school district. Like the special statutory districts, the 19 charters have no taxable property and are almost wholly supported with state and federal money.

Snapshot '98 includes data for the 1,036 regular FSP districts, the six special statutory districts, and the 19 charters. State-administered districts do not have the same reporting requirements and therefore, are not included.

REGIONAL EDUCATION SERVICE CENTERS

The 20 regional education service centers (ESCs) provide a variety of services to school districts both within and outside their defined geographic boundaries. Differences exist among the ESCs in terms of the number and characteristics of their member districts. All ESCs furnish services that support improved student achievement in

the districts within their boundaries. Some service centers provide special services to districts statewide. *Exhibits 2 and 3* on the previous page show the locations and sizes of ESCs.

The ESCs collaborate with districts to provide technical assistance in the areas of accreditation and curriculum, professional staff development and administrator training, and PEIMS reporting. Service centers also provide schools with instructional technology; information services; and assistance in program improvement in areas such as bilingual education, special education, gifted and talented education, and programs for at-risk students. A regional certification officer provides technical assistance on teacher certification issues to schools within the region.

Some functions of TEA were decentralized to the education service centers beginning in 1995. Many technical assistance functions and the mentor networks, along with several statewide projects, are now assigned to the ESCs.

Assistance is targeted to those campuses in the greatest need of improvement and support. To this end, funding is provided to staff field service agents in each region. The field service agents work closely with school districts to help solve problems related to low student achievement and to facilitate communication between districts and the agency.

Statistics for all 87 data items are summarized to the regional level in the *Detailed Statistics*. Additional information about the service centers is available from the agency's Education Service Center Support Unit.

The various agencies of public education work together to provide a successful system of instruction in an extremely diverse state. The Texas Education Agency, the local school districts, the ESCs, and a number of other associations and organizations committed to educational excellence strive to meet the challenges of providing appropriate educational services to all the schoolchildren of Texas.

STUDENTS

DIVERSITY

The 3.9 million public school students in Texas are served in markedly differing school settings. For example, in 1997-98 only 19 students attended school in the Ramirez Common School District located in South Texas, while over 210,000 students received instruction at 299 school sites in the Houston Independent School District, the largest district in the state. The nine largest districts, those with at least 50,000 students each, serve 21 percent of all Texas public school students, while the smallest districts (i.e., districts with fewer than 500 students each), represent 34 percent of all districts but enroll only 2.4 percent of the state's students. The inverse relationship between the number of districts and the number of enrolled students is a defining characteristic of the Texas public school system. See *Exhibits 4 and 5*.

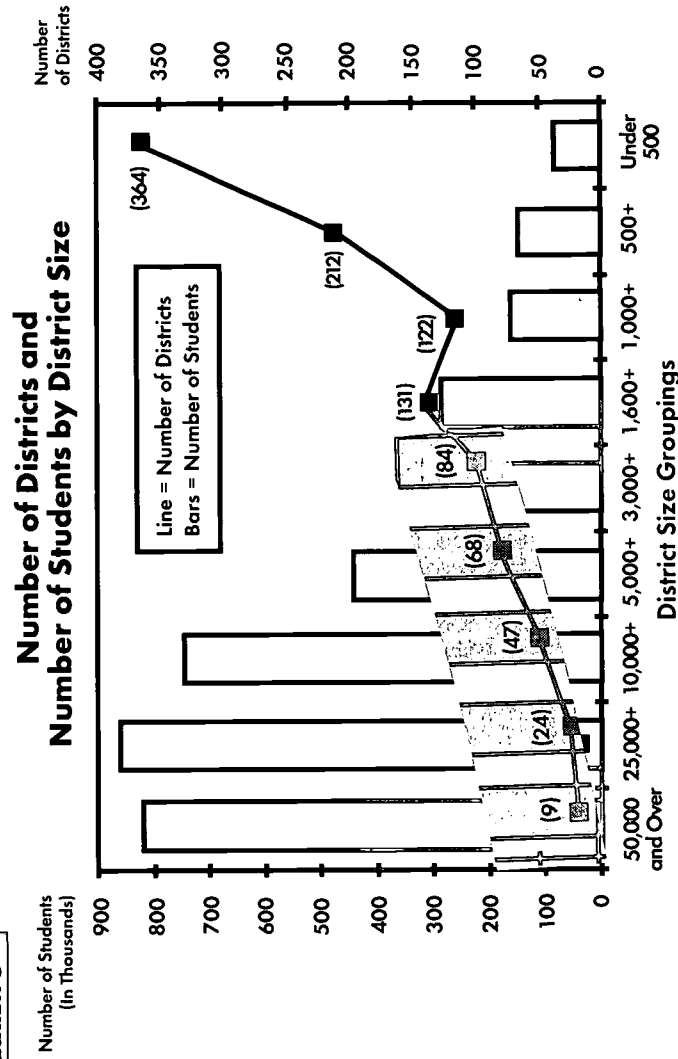
EXHIBIT 4

District Size at Selected Percentiles

Percentile	Number of Students
100th (Largest)	210,988 Houston ISD
95th	15,931
90th	6,639
75th	2,523
50th (Median)	866
25th	363
10th	171
5th	106
0 (Smallest)	19 Ramirez CSD

29

EXHIBIT 5



The nine largest districts have a combined enrollment of over 800,000 students while the 364 smallest districts enroll only 93,000 students. The largest districts are those with 50,000 or more students each; the smallest districts enroll fewer than 500 students each.

The ethnic distribution of students varies greatly across the state and appears to depend in part on geography, size of the district, and type of community served. Statewide, 55.0 percent of all students are from minority ethnic groups. A minority student is defined as a member of either the African American, Hispanic, Native American, or Asian/

Pacific Islander ethnic groups. Districts in major urban areas serve an 80.8 percent minority student population while districts in rural areas serve a population that is only 33.0 percent minority.

By far the largest minority student group within the state is the Hispanic student population,

30

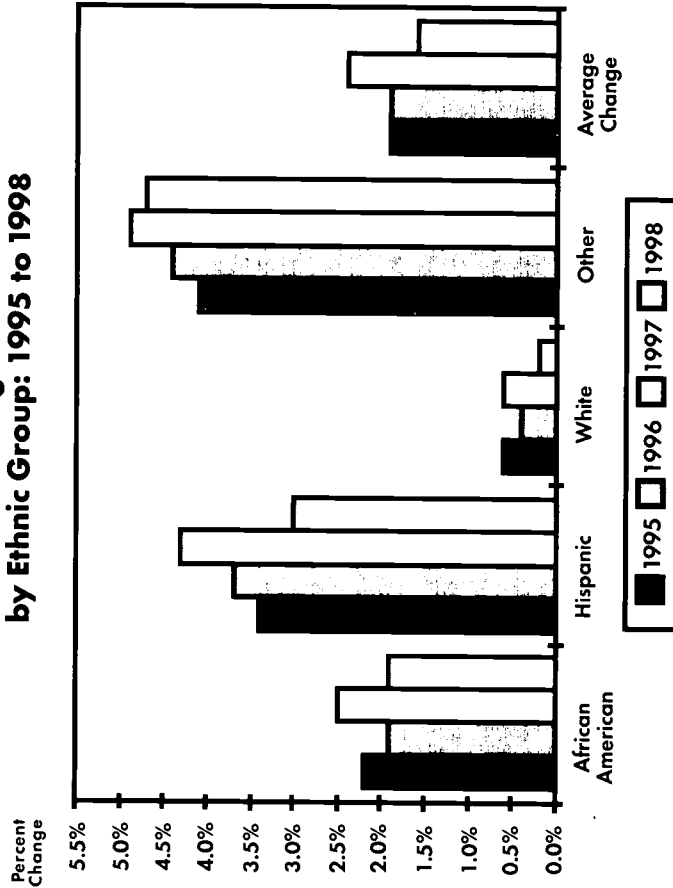
which represents 37.9 percent of all students. The highest percentages of Hispanic students are found in the Edinburg ESC region at the southernmost tip of the state (94.9 percent), and in the El Paso region in far west Texas (83.7 percent). The largest percentage of African American students, 30.7 percent, is in the Beaumont region, east of Houston. The eastern, northern, and north central parts of the state have the highest percentages of White students, varying between 61.5 and 75.4 percent in these areas.

The proportion of students from homes experiencing economic hardship also varies across the state. Although the state of Texas does not levy personal income taxes and has little information about family earnings, student eligibility to participate in the national free or reduced-price lunch program is one indicator of student economic status. Districts report that 48.5 percent of Texas public schoolchildren were eligible to participate in this program for the 1997-98 school year. Higher concentrations of economically disadvantaged students are found in major urban districts and in districts with high percentages of minority students. The lowest percentages of economically disadvantaged students can be found in districts considered to be non-metro "fast growing" and in districts that are suburban to major urban areas. Generally speaking, districts with lower property wealth have higher percentages of economically disadvantaged students.

Student participation in special instructional programs differs by community type, district size, and geographic location. For example, a

EXHIBIT 6

Year-to-Year Percent Change in Number of Students by Ethnic Group: 1995 to 1998



The average change in enrollment from 1997 to 1998 was 1.6 percent. Although the "Other" category (representing Asian / Pacific Islanders and Native American students) continues to exhibit the greatest percentage increase, it is the Hispanic population that is driving statewide growth. Texas' total enrollment increased by 62,902 students from 1997 to 1998. Hispanic students accounted for 69.1 percent of this increase.

greater percentage of students in rural districts enroll in career and technology courses, 37.3 percent. The highest percentages of students served in bilingual or English as a second language (ESL) programs are enrolled in the Edinburg and El Paso service center regions, with 37.2 percent and 25.2 percent,

respectively. These figures are well above the state average of 11.9 percent for those programs. The largest districts also report above average percentages in bilingual or English as a second language (ESL) programs.

The number of students who participate in special education programs grew by 0.4 percent in 1997–98. In this year, districts identified 466,527 students, or 12.0 percent of all students, as receiving some type of special education service. There is little variation in the percent of special education students served across the various district grouping categories. The larger and more urban districts tend to show slightly lower percentages of special education students among their total student population than the smaller, rural districts do.

STUDENT POPULATION GROWTH

In 1997–98, public schools in Texas served 3,891,877 students in pre-kindergarten through grade 12. This total student count represents a 1.6 percent increase from the prior year, which is a smaller rate of increase than the 2.4 percent growth the state experienced between 1995–96 and 1996–97. Membership in the 19 charters was 3,856, an increase of nearly 60 percent compared with the 1996–97 charter enrollment of 2,412 students. The number of charters in operation only increased by three (16 to 19) between 1996–97 and 1997–98, but the average school size increased from 151 to 203 students per charter.

Of all students enrolled for the 1997–98 school year, nearly 86 percent were served the previ-

ous year and the remaining 14 percent were newly enrolled students. This 14 percent includes students entering school for the first time (e.g., pre-kindergarten and kindergarten enrollees) as well as students entering the Texas public education system from other sources, such as private schools or residents new to the state. This new student percentage is a decline of three percentage points from the 17 percent reported five years ago in 1992–93 as newly enrolled.

While the majority of districts continue to show enrollment increases, compared to last year, the percentage of districts experiencing growth is smaller. For 1997–98, 60.3 percent of districts reported enrollment growth while 68.6 percent reported increases in 1996–97. Districts located in areas that are suburban to major urban districts continue to demonstrate higher than average growth. Compared to the state average of 1.6 percent, the 62 “major suburban” districts experienced a 3.1 percent enrollment increase from the prior year. In contrast, rural districts as a group only increased 0.2 percent in size from the prior year.

As shown in *Exhibit 6* on the previous page, growth in the minority student population continues to exceed non-minority growth. Minority students now comprise 55.0 percent of the public school population, compared with 54.4 percent in 1996–97. Overall, growth in the minority student population was 2.8 percent, with the greatest increase, 4.7 percent, occurring in the Asian/Pacific Islander and Native American populations. However, these two populations, categorized in this document as a single group labeled

“other,” account for only 2.7 percent of all students. The number of African American students grew by 1.9 percent, representing a net increase of 10,690 students, which is smaller than the increase of 13,230 experienced last year. African Americans comprise 14.4 percent of the total public school population in 1997–98 compared to 14.3 percent in 1996–97. Although the increase in African American student numbers was smaller than the year before, the percentage of African American students within the state increased for the first time since 1991–92.

The Hispanic student growth rate, 3.0 percent, is smaller than last year’s growth rate of 4.3 percent. Although this rate of growth is not the highest among the ethnic groups, it is the most significant. The Hispanic student population continues to drive statewide growth. Of the 62,902 student increase in Texas’ total enrollment, 69.1 percent, or 43,462 students were Hispanic. This population now accounts for 37.9 percent of the total number of students.

In contrast, the White population grew by only 0.2 percent, or by 4,001 students. This rate of increase is the smallest among all the ethnic groups. The percentage of White students statewide has dropped from 49.0 percent six years ago to 45.0 percent this year. The reduction in the percent of White students in the total student population over the last several years is attributable to the increasing growth rates of minority students relative to the growth for the White student population.

GROWTH BY GRADE

At the state level, all grades except grade 6 reported some growth for the 1997-98 school year. As in 1996-97, grades 11 and 12 demonstrated some of the highest rates of growth. Grade 11 grew 3.7 percent, contributing a gain of 8,243 students and grade 12 experienced a rate of growth over 6.0 percent, with an increase of 11,853 students. The 6th grade state total enrollment decreased by 120 students to 297,957, a 0.04 percent decline.

By far the largest number of students new to the Texas public schools are children entering pre-kindergarten and kindergarten. Over 291,000 students entered public schools at these two grade levels in 1997-98, which represents 52.2 percent of all new students. Other than pre-kindergarten and kindergarten, grades 1 and 9 also have a large percentage of new students. Almost 12 percent of all 1st graders and nearly 10 percent of all 9th graders are students who were not enrolled in Texas public schools the prior year. These grades are traditional entry points for students previously enrolled in private schools.

On average, pre-kindergarten and kindergarten have higher percentages of minority students, 64.7 percent, than the total student population (55.0 percent). Statutory requirements for pre-kindergarten education stipulate that limited English-proficient (LEP) or economically disadvantaged pupils are among those who must be identified and served in pre-kindergarten. These student characteristics are highly correlated with ethnicity in Texas. In grades 1 through 5, the ethnic dis-

tribution remains very similar to the state averages, while the secondary grades (grades 6-12) have slightly more White students, 47.8 percent compared with 45.0 percent statewide.

DROPOUTS

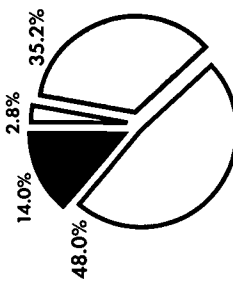
Data for students who drop out of Texas public schools are collected in the fall following the year the students left school. Thus, dropout data reported in the 1997-98 edition of *Snapshot* reflect students who dropped out during the 1996-97 school year. During that reporting period—August 1996 through October 1997—26,901 students in grades 7-12 dropped out of Texas public schools. This is a decline of 2,306 dropouts from the previous year. The annual dropout rate for 1996-97 is 1.6 percent; 0.2 percent less than the dropout rate reported for 1995-96.

Both the Hispanic and African American student groups continue to be disproportionately represented among dropouts. As shown in *Exhibit 7*, 69.1 percent of all dropouts are either Hispanic or African American. Overall, the percent of total dropouts who are minorities increased slightly to 70.7 percent, compared with 70.4 percent in 1995-96. Furthermore, dropout rates for both Hispanic and African American students remain higher than the state average of 1.6 percent. The Hispanic and African American annual rates were 2.3 percent and 2.0 percent, respectively. The dropout rate for Asian/Pacific Islanders and Native Americans combined was 0.9 percent, and White students had a dropout rate of 1.0 percent.

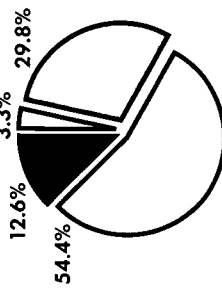
EXHIBIT 7

Student Populations by Ethnic Group

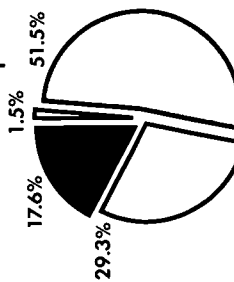
Number of Students (Grades 7-12)



High School Graduates (Class of 1997)



1996-97 Dropouts



Other □ Hispanic □ White ■ African American

Although minority students account for more than half the student population in grades 7-12, they are under-represented among the graduates and over-represented among the dropouts.

Since dropout information has been collected in Texas, Hispanic and African American students have consistently exhibited the greatest dropout rates among all the ethnic groups. However, the gap between the White and non-White dropout rates has diminished over time. In 1987-88 the difference between dropout rates for minority and White students was 3.4 percentage points. This difference has closed to 1.1 percentage points in 1996-97. While this represents improvement, there is no doubt that minority and economically disadvantaged students are not completing high school as often as are their White and non-economically disadvantaged peers.

The 12th grade dropout rate was highest, at 2.5 percent, followed by a rate of 2.3 percent for 9th graders. In terms of raw numbers, however, more students drop out in 9th grade, 8,374 versus 5,349 in 12th grade. The 1996-97 dropout rates reported for 10th and 11th graders were 2.2 percent and 2.1 percent, respectively.

Nearly 35 percent of all dropouts are identified as economically disadvantaged, and a remarkable 80.6 percent are overage for their grade. Consistent with data reported over the last nine years, more males than females dropped out during 1996-97 (54.3 percent versus 45.7 percent). See *Exhibit 8*.

Urban districts and districts with high percentages of minority students have the highest dropout rates. *Exhibit 9* on the next page depicts the relationship between community type and dropout rates. Both minority students and economically dis-

1996-97 Dropouts by Grade Level for Selected Student Characteristics						
Grade Level	Total Dropouts	Male	Female	Special Education	Economically Disadvantaged	Not on Grade
7th	819	388	431	112	450	494
8th	1,508	694	814	205	793	1,031
9th	8,374	4,559	3,815	1,302	3,282	7,496
10th	6,069	3,379	2,690	1,071	2,202	5,463
11th	4,782	2,694	2,088	831	1,446	3,921
12th	5,349	2,904	2,445	571	1,220	3,277
Total	26,901	14,618	12,283	4,092	9,393	21,682

A Texas public school dropout is most likely Hispanic, male, overage for grade by at least one year, and in the 9th or 10th grade at the time of school departure. Nearly 81 percent of the students who dropped out were overage for their grade, indicating they were likely retained one or more times over their school careers.

advantaged students are found in greater numbers in urban areas, which may partially explain why these rates are higher than average.

As a group, districts with the greatest student enrollment—those in urban areas—have consistently reported greater dropout rates than smaller districts. However, the relationship between dropout rates and campus size does not show the same pattern. Among campuses, the dropout rate for the smallest schools (those with fewer than 200 students) is the greatest—a dropout rate of 5.8 percent. Analysis reveals that only 12.2 percent of these small schools with dropouts are in rural areas. The remainder are small campuses located in urban

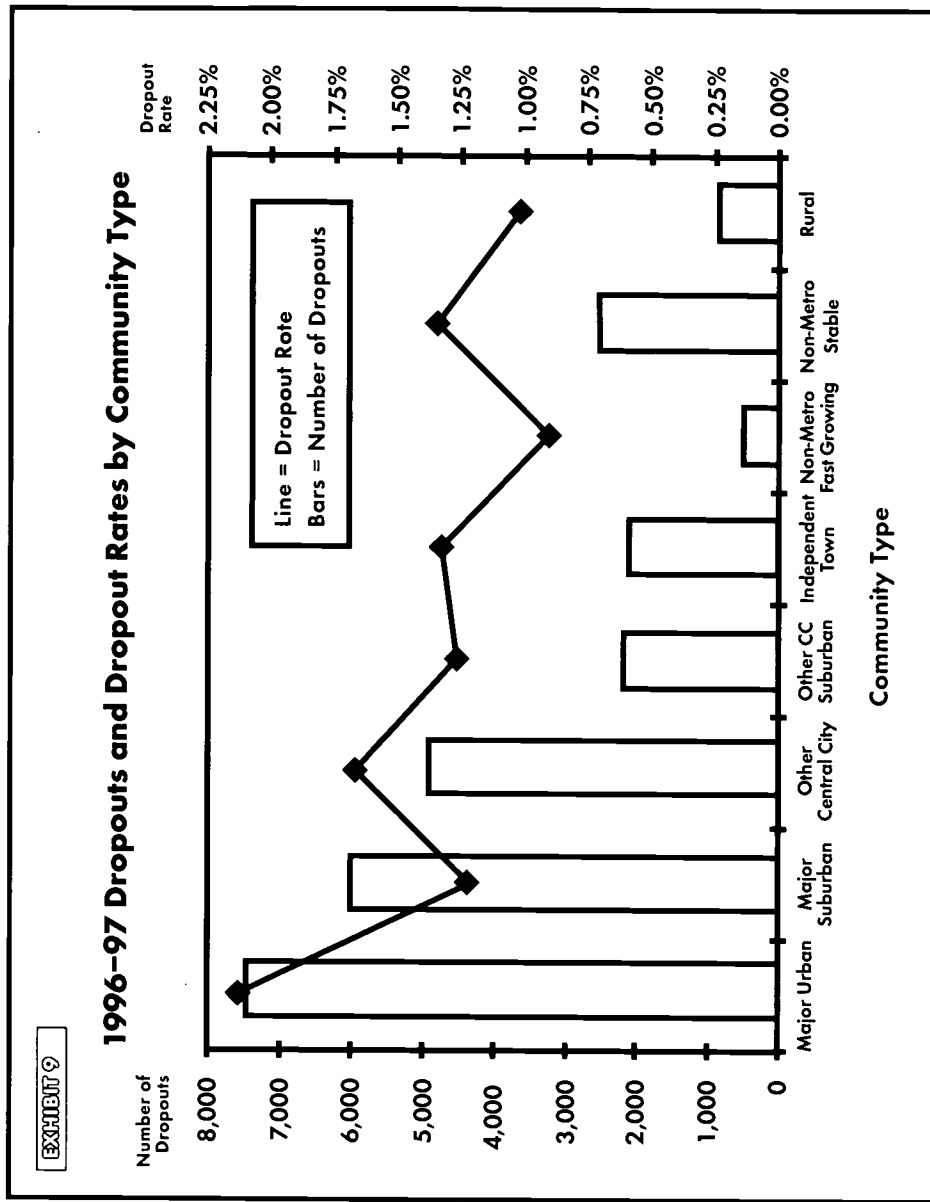
settings which appear to be specifically designed to serve students at greater risk of dropping out.

GRADUATES

As with the dropout data, information for graduates of Texas public schools is collected in the fall following the year of graduation. During the 1996-97 school year, 181,794 seniors graduated as the class of 1997 from Texas public schools. This count is an increase of 5.8 percent over the class of 1996 graduates. Of the class of 1997 graduates, 16,825 were identified as special education students. Statewide, White students accounted for 54.4 percent of all graduates, Hispanic students 29.8 per-

cent, African American students 12.6 percent, and Asian/Pacific Islander and Native American students the remaining 3.3 percent. See *Exhibit 7* on page 8, for a disaggregation of the ethnic groups for the 7th–12th grade student population, graduates, and dropouts.

Students in Texas public schools who exceed the minimum graduation requirements may graduate with an “Advanced,” “Advanced with Honors,” “Recommended High School Program,” or “Distinguished Achievement Program” diploma type. The requirements for each type are defined by the SBOE. For the class of 1997, graduates with either of the “Advanced” seals totaled 71,602, an increase of 3.9 percent from the prior graduating class. The number of students graduating under the Recommended High School/Distinguished Achievement Programs was 2,495 for the class of 1997, an increase of nearly 206 percent from the graduating class of 1996. The rapid rate of increase in diplomas of these latter two types is due to the small numbers reported and to the fact that these programs are still less than four years old. The class of 1998 will be the first graduating class for which the Recommended High School Program/Distinguished Achievement Program requirements were in place since the 9th grade year. Counts of participants in these programs are expected to increase dramatically over the next few years, as the older “Advanced” and “Advanced with Honors” diploma types are phased out.



The number of public school dropouts reported in 1996–97 is approximately 2,300 students lower than the number reported the previous year. The state dropout rate for 1996–97 is 1.6 percent, slightly lower than the dropout rate of 1.8 percent reported for 1995–96.

STUDENT PERFORMANCE

TEXAS ASSESSMENT OF ACADEMIC SKILLS

The Texas Assessment of Academic Skills (TAAS) program is a state-administered criterion-referenced testing program that draws its objectives from the state-mandated curriculum established by the State Board of Education. Begun in 1990-91, the TAAS emphasizes the assessment of academic skills and focuses on students' higher order thinking and problem-solving skills. A major rewrite of the curriculum, the Texas Essential Knowledge and Skills (TEKS), was completed in the summer of 1997 and an assessment based completely on TEKS is planned for future years.

Since 1994, the TAAS reading and mathematics assessments have been administered at grades 3-8, and 10 (exit-level) and the writing assessment has been administered at grades 4, 8, and 10. The TAAS program also includes a science and social studies component, given in grade 8. End-of-course examinations are administered to students upon completion of Biology and Algebra I. In 1998, end-of-course examinations in English II and U.S. History were administered for the first time.

TAAS results reported here reflect those used in the 1998 statewide accountability system. These are results for all students not served in special education. In addition, an adjustment for mobility is made by including only those examinees enrolled in the district at the end of

October of the school year being reported. Generally, results reported are the percent of students passing tests in the subject areas of reading, writing and mathematics, summed across grades 3-8, and 10. Where the reported outcomes are the percent of students passing all tests taken, the results include reading, writing and mathematics at grades 4, 8, and 10, and reading and mathematics only at grades 3, 5, 6, and 7.

These TAAS results were reported in the 1998 data tables for accountability, the 1997-98 Academic Excellence Indicator System (AEIS), the 1997-98 School Report Card, and *Pocket Edition: 1997-98 Texas Public School Statistics*. In all cases, the results for students receiving special education services have been excluded and the adjustment for mobility has been applied. Readers wishing to review TAAS results for all non-special education and special

EXHIBIT 10

**Percent of Students Passing TAAs by Grade and Subject:
Spring 1998**

Grade	Number of Students Tested	Pct. Passing All Tests Taken	Pct. Passing Math	Pct. Passing Reading	Pct. Passing Writing
3rd	212,651	76.6%	81.0%	86.2%	n/a
4th	216,477	78.6%	86.3%	89.7%	88.7%
5th	219,074	83.9%	89.6%	88.4%	n/a
6th	231,400	79.9%	86.1%	85.6%	n/a
7th	236,000	78.5%	83.7%	85.5%	n/a
8th	232,671	73.4%	83.8%	85.3%	84.0%
10th	211,049	73.1%	78.4%	88.3%	89.9%
All Grades	1,559,322	77.7%	84.2%	87.0%	87.4%

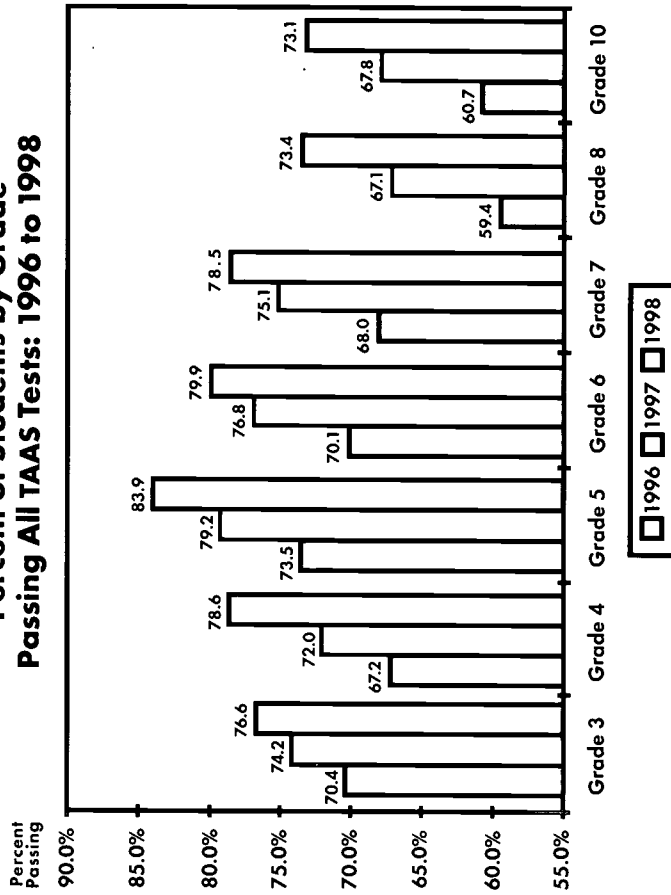
In the spring of 1998, 1,559,322 students in grades 3-8 and 10 (exit-level) were tested—a 1.2 percent increase over the number of students tested the previous spring. Test results reported in this publication are for non-special education students, enrolled in the district as of late October 1997. These results were used in the 1998 statewide accountability system.

education students tested should request the TEA publication *Texas Assessment of Academic Skills: Student Performance Results, 1997-98*, or visit the Texas Education Agency's website at <http://www.tea.state.tx.us>.

During the spring semester of 1998, over 1.5 million students were tested in grades 3-8, and 10. Reading and mathematics tests were given at all these grades. Over 640,000 students took the writing test statewide in grades 4, 8, and 10. Science and social studies tests were administered to over 220,000 students in grade 8. During 1997-98, end-of-course examinations were administered to over 280,000 Biology students in grades 8-12, and over 260,000 Algebra I students in grades 7-12. Over 190,000 students took the English II end-of-course examination, and over 170,000 took the U.S. History end-of-course examination during the spring of 1998.

While various measures can be used to interpret test results, this document focuses on the percent passing, computed as the number of students passing a test divided by the number of students taking that test. The percent passing all tests taken is the number of students passing all the tests they attempted, divided by the number of students who were tested. In this report, the "all tests taken" measure includes up to three tests: reading, writing, and mathematics. Note that for grade 8, science and social studies results are excluded from the "all tests taken" calculations reported here. The percent passing can be shown by individual

Percent of Students by Grade Passing All TAAS Tests: 1996 to 1998



The percent of students who pass all the tests they take has been steadily increasing at each grade level for many years. In 1998, the greatest gains occurred in grade 4 and grade 8. "All tests" includes reading and mathematics for grades 3, 5, 6, and 7; and reading, mathematics, and writing for grades 4, 8, and 10.

grade, or for all grades tested. "All grades tested" is computed using counts of passers and test takers summed across grades 3-8, and 10. *Exhibit 10* on the previous page, shows spring 1998 TAAS results by grade and subject. Among the subjects tested, the percent passing is high-

mathematics in grade 5 (89.6), and writing in grade 10 (89.9). Statewide in 1998, 77.7 percent of the students in all grades tested passed all the tests they took. This is an improvement of 4.5 percentage points over the spring of 1997 when 73.2 percent of the students passed all tests taken. The rate is 22.1 percentage points higher than the spring of 1994 results when 55.6 percent passed all tests taken.

Exhibit 11 on the previous page, shows the percent of students passing all tests taken by grade, for 1996 to 1998. The percent passing rates show steady improvement in all grades over the past three years. In 1998, passing rates for all tests taken were lowest in grade 10 (73.1) and highest in grade 5 (83.9).

For the fourth consecutive year, the greatest gains in performance occurred in mathematics. *Exhibit 12* shows that performance in mathematics improved from 80.1 percent passing in 1997 to 84.2 percent passing in 1998. All student groups improved in this subject, with increases ranging from 1.8 percentage points for “other” (Asian/Pacific Islander and Native American) students, to 6.4 percentage points for African American students. Hispanic students improved on mathematics by 5.9 percentage points while economically disadvantaged students improved by 5.6 percentage points. Writing results increased by 2.1 percentage points over 1998, from 85.3 to 87.4 percent passing. Reading increased 3.0 points, from 84.0 percent passing in 1997 to 87.0 percent in 1998.

As in mathematics, African American students achieved the greatest percentage point gains among the student groups in writing (4.3) and in reading (5.0).

Minority students, as shown in *Exhibit 12*, continue to show performance gains in all subjects. Each year since 1994, the disparities in perfor-

mance among the major ethnic groups in Texas have narrowed. Between 1994 and 1998, differences in performance between African American and White students have decreased in reading from 27.0 to 16.0 percentage points, in mathematics from 35.2 to 21.4 percentage points, and in writing from 21.8 to 13.0 percentage points. During this same time, differ-

EXHIBIT 12

Comparison of 1997 and 1998 Percent of Students Passing TAAS Summed Across Grades 3-8 and 10

	All Students	African American	Hispanic	White	Other	Economically Disadvantaged
Reading	Spr. 98	87.0%	78.2%	79.5%	94.2%	78.4%
	Spr. 97	84.0%	73.2%	75.3%	92.4%	73.7%
Writing	Spr. 98	87.4%	80.4%	80.9%	93.4%	79.7%
	Spr. 97	85.3%	76.1%	77.6%	92.5%	76.0%
Math	Spr. 98	84.2%	70.5%	77.7%	91.9%	76.1%
	Spr. 97	80.1%	64.1%	71.8%	89.5%	70.5%
All Tests	Spr. 98	77.7%	62.6%	68.1%	87.9%	66.4%
	Spr. 97	73.2%	55.7%	61.9%	84.9%	60.2%

All student groups demonstrated improvement in all subjects again in 1998, with the greatest performance increase occurring in mathematics. In mathematics, African American students improved the most among the student groups as they did in 1997. For all tests taken, African American students showed greater gains than did their peers in other student groups. All results shown represent the performance of non-special education students, enrolled in the district as of late October of the school year.

ences in performance between Hispanic and White students have decreased in reading from 22.3 to 14.7 percentage points, in mathematics from 26.2 to 14.2 percentage points, and in writing from 18.0 to 12.5 percentage points. Although these decreases in the disparities in performance are encouraging, it is clear that efforts must continue to close these gaps. In 1998, 62.6 percent of African American students and 68.1 percent of Hispanic students passed all tests taken compared with 87.9 percent of White students and 88.4 percent of Asian/Pacific Islander and Native American students. Economically disadvantaged students had passing rates 11.3 percentage points lower than statewide rates and 19.8 percentage points lower than passing rates of non-economically disadvantaged students. The statewide accountability system holds districts and campuses responsible for student group performance in order to focus attention on the performance of all students and reduce these disparities.

By law, districts must offer remediation to students failing to pass a test in a subject area. Statewide, in grades 3-8 and 10, over 347,000 students (22.3 percent) required remediation after the 1998 TAAS administrations. This figure is lower than the over 412,000 students (26.8 percent) who required remediation due to failing one or more TAAS tests at grades 3-8, and 10 in 1997. The state compensatory allotment supports this remediation, although it is allocated to districts based on counts of economically disadvantaged students, not the number of students requiring these services.

Students failing to pass the exit-level test are not eligible to receive a Texas high school diploma. However, beginning in 1997 local school districts in Texas have the option to offer certificates of completion for these students if they have met all other graduation requirements. Among sophomores taking the March 1998 TAAS exit-level test, over 56,000 (26.9 percent) failed one or more of the subject areas. These students will have seven more opportunities to master the exit-level TAAS test before the end of their senior year as the class of 2000.

Beginning with the class of 1996, a measure of the cumulative pass rate on the exit-level test has been reported in the Academic Excellence Indicator System. Results for the class of 1998 are based on the percent of students who first took the exit-level test in the spring of 1996 and finished testing in the same school district by May 1998. Results for this measure are directly comparable to the class of 1997 and class of 1996 cumulative pass rates reported in editions of *Snapshot* from 1995-96 to date, but are not comparable to the proxy measures reported in previous editions. Statewide results indicate that 23,945 students from the class of 1998 did not pass one or more sections of the exit-level TAAS test. This represents an estimated cumulative passing rate of 88.7 percent for the class of 1998, and an improvement over the cumulative passing rate of 86.6 percent for the class of 1997.

District-level passing rates for science and social studies are not provided in this publication.

Statewide results show that 84.3 percent of 8th grade students passed the science assessment and 69.9 percent passed social studies. Performance patterns among student groups on both these tests were similar to those for reading, writing, and mathematics. For details on the results of these assessments, as well as for the end-of-course examinations, see *Texas Assessment of Academic Skills: Student Performance Results, 1997-1998*.

ACCOUNTABILITY RATING SYSTEM FOR TEXAS PUBLIC SCHOOLS

Beginning in 1994, ratings for Texas public schools and school districts have been based on a consistent set of mandated indicators. These indicators are performance on the reading, writing, and mathematics portions of the TAAS; dropout rates; and attendance rates. As required by statute, overall performance of all students as well as the performance of student groups (African American, Hispanic, White, and Economically Disadvantaged) are evaluated. Student groups must meet minimum size requirements to be included in the evaluation.

In 1998, each district received a rating of either *Exemplary*, *Recognized*, *Academically Acceptable*, or *Academically Unacceptable*. Districts may also be rated as *Unacceptable: Special Accreditation Investigation*, for reasons other than student performance. In 1998, schools were rated as *Exemplary*, *Recognized*, *Acceptable*, *Low-Performing*, *Alternative Education: Acceptable*, *Alternative Education: Needs Peer Review*, or *Alternative*

Education: Not Rated. Districts and campuses were also evaluated on three measures for which they could receive additional acknowledgment. These measures, which do not affect the rating for a school or district, are the results of college admissions participation and performance, the percent of students meeting the TAAS/TASP equivalency, and Comparable

Improvement (see *Endnotes* for brief descriptions of these latter two measures).

Specific details regarding how accountability ratings were calculated are contained in the *Accountability Manual: The 1998 Accountability Rating System for Texas Public Schools and School Districts*. The distributions of district

and school ratings for 1998 are shown in *Exhibit 13*. State-level rewards and sanctions are tied to these rating categories.

In 1998, 1,048 schools were rated *Exemplary*. This is an increase of 365 schools over the number rated *Exemplary* in 1997. The number of *Low-Performing* schools decreased from 67 in

EXHIBIT 13

1998 Accountability Ratings

Districts			Campuses			
Accountability Rating	Number of Districts	Percent of Districts	Number of Students	Accountability Rating	Number of Campuses	Percent of Campuses
Exemplary	120	11.5%	109,731	Exemplary	1,048	15.7%
Recognized	329	31.6%	750,971	Recognized	1,666	25.0%
Academically Acceptable	585	56.1%	3,023,507	Acceptable	3,365	50.5%
Academically Unacceptable	6	0.6%	3,352	Low-Performing	59	0.9%
Unacceptable SAI*	2	0.2%	460	Not Rated		
				Kindergarten & Earlier	118	1.8%
				New Charter	3	0.0%
				Alternative Education		
				Acceptable	316	4.7%
				Needs Peer Review	67	1.0%
				Not Rated	23	0.3%
Total	1,042	100.0%	3,888,021	Total	6,665	100.0%
Charters	19	n/a	3,856	Not Applicable*	388	n/a
Total Districts/Charters	1,061	100.0%	3,891,877	Total Campuses	7,053	100.0%

* Special Accreditation Investigation

* Campuses with insufficient data to evaluate.

Districts and campuses are placed into one of four rating categories based on performance on a selected set of indicators. Campuses categorized as *Not Rated* are the pre-kindergarten, kindergarten, or early education centers; first year charter schools; or alternative education schools with insufficient data to evaluate. Campuses classified as *Alternative Education* are evaluated separately and are categorized as *AE: Acceptable*, *AE: Needs Peer Review*, or *AE: Not Rated*. Totals may not sum due to rounding.

1997 to 59 in 1998. Of the 59 schools rated *Low-Performing* in 1998, 42 received this rating due to poor performance on TAAS, (16 on mathematics, three on reading, 17 on writing and 6 on a combination of subjects); 14 received the rating due to a high dropout rate; two received it as result of a data inquiry; and the remaining school received the rating due to a combination of a high dropout rate and poor performance on TAAS.

Exhibit 14 shows the changes in performance on the accountability indicators between 1994 to 1998. As shown in the table, performance on the TAAS has risen dramatically, especially among the student groups and particularly in the percent of students passing the mathematics portion of the TAAS. The dropout rate has declined and the attendance rate has risen slightly over the same period. These improvements reflect the efforts of educators, parents, and students statewide to meet the expectations of the accountability system.

COLLEGE ADMISSIONS TESTS

In Texas, almost 64 percent of 1996-97 public high school graduates participated in college admissions testing. Of the class of 1997, over 100,000 took either the SAT I, the ACT, or both tests. The ACT is the ACT Assessment administered by ACT, Inc. The SAT I is the SAT I: Reasoning Test of the College Board's SAT Program. It is a revised but comparable test that was introduced in March 1994 to replace the Scholastic Aptitude Test.

Nationwide, approximately 42 percent of all graduates took the SAT I and 36 percent took

EXHIBIT 14

State Performance on Accountability Indicators: 1994 to 1998

Indicator	1994	1995	1996	1997	1998	Change 1994-98
TAAS Results (All Grades Tested)						
Reading						
All Students	76.5%	78.4%	80.4%	84.0%	87.0%	+ 10.5%
African American	60.2%	63.0%	66.8%	73.2%	78.2%	+18.0%
Hispanic	64.9%	67.9%	70.3%	75.3%	79.5%	+14.6%
White	87.2%	88.4%	90.0%	92.4%	94.2%	+ 7.0%
Economically Disadvantaged	62.9%	66.1%	68.4%	73.7%	78.4%	+15.5%
Mathematics						
All Students	60.5%	65.9%	74.2%	80.1%	84.2%	+23.7%
African American	38.1%	43.8%	55.0%	64.1%	70.5%	+32.4%
Hispanic	47.1%	52.3%	63.9%	71.8%	77.7%	+30.6%
White	73.3%	79.2%	85.0%	89.5%	91.9%	+18.6%
Economically Disadvantaged	45.0%	51.4%	62.3%	70.5%	76.1%	+31.1%
Writing						
All Students	79.0%	82.0%	82.9%	85.3%	87.4%	+8.4%
African American	65.8%	70.5%	72.8%	76.1%	80.4%	+14.6%
Hispanic	69.6%	73.4%	74.2%	77.6%	80.9%	+11.3%
White	87.6%	89.7%	90.5%	92.5%	93.4%	+5.8%
Economically Disadvantaged	67.7%	71.5%	72.9%	76.0%	79.7%	+12.0%
Annual Dropout Rate (Grades 7-12)						
All Students	2.8%	2.6%	1.8%	1.8%	1.6%	-1.2%
African American	3.6%	3.2%	2.3%	2.3%	2.0%	-1.6%
Hispanic	4.2%	3.9%	2.7%	2.5%	2.3%	-1.9%
White	1.7%	1.5%	1.2%	1.1%	1.0%	-0.7%
Economically Disadvantaged	2.9%	2.7%	1.9%	1.7%	1.6%	-1.3%
Attendance Rate (Grades 1-12)						
	94.9%	95.1%	95.1%	95.1%	95.2%	+0.3%

A review of performance over time on the indicators used to rate districts and schools shows dramatic improvement has occurred. The percent of students passing TAAS has increased for all subjects and all student groups for each year from 1994 to 1998. Reductions in the annual dropout rate have also occurred during this time.

the ACT. In Texas, 49 percent of all graduates took the SAT I, and 30 percent took the ACT. For both Texas and the nation, "all graduates" includes public and non-public school students.

The SAT I consists of verbal and mathematics components. Scores on the verbal and mathematics sections of the SAT I range from 200 to 800 and sum to the SAT I total score, which ranges from 400 to 1600. The ACT includes tests of reading and science reasoning in addition to English and mathematics. Each subject area component of the ACT has a score ranging from 1 to 36. The composite is the average of these four scores.

Beginning with the class of 1996, SAT I scores have been reported on a recentered scale by the College Board. The 1996-97 edition of *Snapshot* was the first edition to report performance on the SAT I. Thus, SAT scores reported in earlier editions of *Snapshot*, because they are based on the original scale, cannot be directly compared to class of 1996 and class of 1997 recentered scores.

Exhibit 15 shows the average SAT I and ACT scores for all graduates for Texas and the nation. In addition, the averages for just the public school graduates in Texas are shown. Average college admissions scores for all Texas graduates for the class of 1997 were below the national averages. Texas' average SAT I total score was 21 points lower than the national average (995 versus 1016). The ACT composite was 20.2 for all Texas graduates compared to 21.0 for the

EXHIBIT 15

Class of 1997 SAT I and ACT Scores for Texas and the Nation

	Texas Public School Graduates	All Texas Graduates	All U.S. Graduates
SAT I			
Verbal	492	494	505
Mathematics	500	501	511
Total	992	995	1016
ACT			
English	19.3	19.4	20.3
Mathematics	20.1	20.2	20.6
Reading	20.2	20.3	21.3
Science Reasoning	20.2	20.3	21.1
Composite	20.1	20.2	21.0

The average SAT I score for all Texas graduates held steady at 995 from 1996 to 1997 while the national average rose from 1013 to 1016, widening the gap between Texas and the nation from 18 to 21 points. Texas students and students nationwide demonstrated improvement on the ACT mathematics test.

nation. Scores for public school graduates were slightly lower than those for all Texas graduates—three points lower on the SAT I total, and 0.1 lower on the ACT composite.

It is encouraging that both SAT I and ACT performance for all Texas class of 1997 graduates held steady as the numbers tested increased substantially over the past year—up 5.3 percent for both tests in Texas, compared to 3.9 percent and 3.7 percent increases in SAT I and ACT examinees nationally. In Texas, there were 94,034 SAT I-tested graduates, the highest number ever,

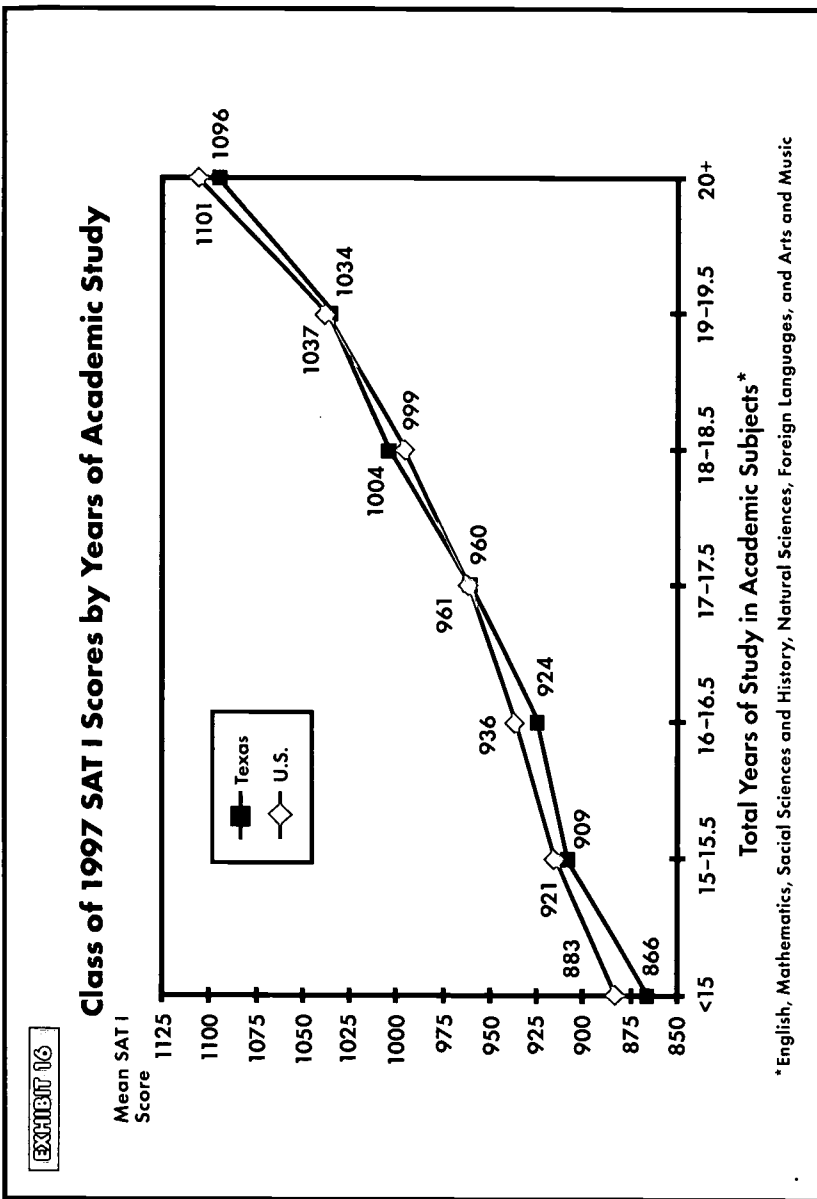
while the second highest number of ACT-tested graduates (58,395) was recorded.

Students who take the SAT I report information to the College Board on their academic preparedness, parental education, and family income. Students' SAT I scores tend to rise with increasing numbers of academic courses completed, higher levels of parental education, and higher levels of family income. *Exhibit 16*, on the next page, shows the relationship between years of study in academic subjects and SAT I total scores.

Similar relationships exist with ACT test score results. The average ACT composite score for Texas students who took a college preparatory high school program, defined as four years of English and three years each of mathematics, social studies, and natural sciences, is 21.2, which is 3.2 points higher than the average score for students who did not complete such a program.

Lower levels of academic preparedness offer one possible explanation for the lower SAT I and ACT test scores of African American and Hispanic students relative to scores of White and Asian students. Information from the test contractors shows that in Texas, the African American and Hispanic students who take college admissions tests have completed fewer academic courses compared to the White and Asian/Pacific Islander tested students.

An additional data element derived from the college admissions testing program is the percentage of public school examinees scoring at or above the accountability criterion score (1110 on the SAT I; 24 on the ACT). This standard of excellence was met or exceeded by 26.6 percent of the class of 1997, a slight increase over the 26.3 percent achieved by the class of 1996. Note that prior to 1996 this measure was defined as the percentage of graduates, not examinees, scoring at or above the criterion.



For both Texas and the nation, test scores rise with academic preparedness. Given similar levels of preparation, Texas' scores are comparable to the national averages. Since the mean SAT I scores for Texas are lower than those of the nation, this implies that, on average, students in Texas take fewer years of academic units than do SAT I examinees nationwide. In fact, only 32 percent of Texas students take 20 or more years of academic units versus 43 percent of all U.S. students with this level of academic course work.

DISTRICT STAFF

STAFF COUNTS

TEACHERS

Teachers are the largest single category of employees of public school districts, accounting for 83.6 percent of the professional staff and 51.7 percent of the total staff. See *Exhibit 17*. Teacher full-time equivalent (FTE) counts increased by 2.8 percent, which compares with a student enrollment increase of 1.6 percent from the previous year. Student growth rates vary across districts and grades, requiring districts at times

to hire additional teachers for less than full classrooms. Statewide, a new teacher FTE is added for approximately every nine new students.

Rates of teacher increases vary with the size of the district. Districts in all size categories hired teachers at a rate greater than their respective average enrollment growth rates, thereby reducing their average student/teacher ratios. The nine districts with enrollment greater than 50,000 hired new teachers at the lowest rate, one new teacher for every 16.2 new students.

Districts with enrollment between 1,000 and 1,600 hired new teachers at the highest rate, one for every 4.1 new students.

SUPPORT AND ADMINISTRATIVE STAFF

The combined categories of administrators and professional support staff increased by 4.4 percent between 1996-97 and 1997-98, a rate significantly higher than the 2.8 percent rate of growth demonstrated in the teacher population. Professional support staff increased by 5.3 percent. Campus administrative staff grew by 4.3 percent and central administrative staff decreased by 1.6 percent.

Professional support staff increased at more than twice the rate of enrollment growth within all district groups, except for the group of the nine largest districts. Districts with 500 to 1,000 students experienced the greatest growth rate in professional support staff—10.4 percent—although this equated to less than one full-time professional support person per district. The nine largest districts experienced the lowest growth rate—2.4 percent—averaging 20 new professional support FTEs per district.

Central administrative growth rates exceeded enrollment growth rates in only two of the nine district size categories, with the greatest growth occurring in the group of 68 districts with enrollment between 5,000 and 10,000 students. In six of the nine district size categories, the number of central administrative staff declined. Campus administrative growth rates

District Staff by Category

Category	FTEs	Percent of Total Staff	Average Salary (Regular Duties Only)	Average Salary (Including Supplements)
Teachers	254,558	51.7%	\$33,537	\$34,133
Campus Administrators	12,287	2.5%	\$52,030	\$52,247
Central Administrators	4,139	0.8%	\$62,946	\$63,163
Professional Support	33,670	6.8%	\$40,713	\$40,962
Total Professionals	304,654	61.9%	\$35,476	\$36,015
Educational Aides	48,626	9.9%	\$12,336	\$12,406
Auxiliary Staff	138,677	28.2%	\$15,647	\$15,647
Total Staff	491,957	100.0%	\$27,601	\$27,940

See *Exhibit D* in the *Endnotes* for a list of positions assigned to each of these categories. *Supplements* are amounts paid in addition to an employee's regular duties and include payments for coaching, club sponsorships, and band or orchestra assignments. The teacher average salary (including supplements) is 3.3 percent greater in 1998 than it was in 1997. Totals may not sum due to rounding.

exceeded or equaled enrollment growth rates in all district size categories.

NON-PROFESSIONAL STAFF

The number of educational aides increased dramatically, by almost 14 percent this year. This follows a year of slight decline (0.8 percent) between 1995-96 and 1996-97. The increase in the number of aides is most prevalent in major suburban districts, where an additional 1,557 educational aides were hired. In 1997-98, aides employed at junior high and high schools increased by over 25 percent over the previous year. Aides employed by elementary schools experienced the smallest increase among school types—10.8 percent. Only a small portion of the staff employed as educational aides will advance to teaching positions. During 1997-98, approximately 2,263 teachers (less than one percent of the total teaching staff) had been employed as aides sometime between 1994 and 1997.

Auxiliary staff, the second largest staff category at 28.2 percent of all staff, increased by less than 0.1 percent this year, compared with an increase of 4.5 percent the previous year. Auxiliary staff include secretaries, bus drivers, maintenance workers, and cafeteria workers. The largest increases occurred in the 24 districts with enrollment between 25,000 and 50,000 students. In five of the nine size categories, the number of auxiliary staff declined.

The ethnic composition of school district employees changed only slightly from the previous school year. Minority staff increased by one-half percent to 35.9 percent of all staff employed in Texas public schools. This can be disaggre-

gated to 24.0 percent Hispanic, 11.0 percent African American, and 0.9 percent Asian/Pacific Islander and Native American. Among teachers, approximately 24.8 percent are minorities, up slightly from the 24.4 percent minority reported for the previous academic year. Given this slight increase, ethnic minority recruitment into education careers merits continued emphasis.

TEACHER EXPERIENCE

Teachers employed in Texas in 1997-98 averaged 11.8 years of total experience. This statistic has experienced a steady, but slow increase from an average of 11.0 years in 1988-89. Over 20 percent of all teachers have more than 20 years experience and 44 percent have between 1 and 10 years of experience. In 1997-98, new teachers accounted for 7 percent of the total, a slight increase from the previous year. Teachers at high schools continue to be more experienced—12.9 years on average—compared to elementary school teachers with an average of 11.6 years of experience. The lowest average years of teacher experience exists in junior high schools—10.9 years. Districts with greater enrollment growth continue to have lower average teacher experience, indicating that new, rather than experienced, teachers are more often hired to meet the increased demand.

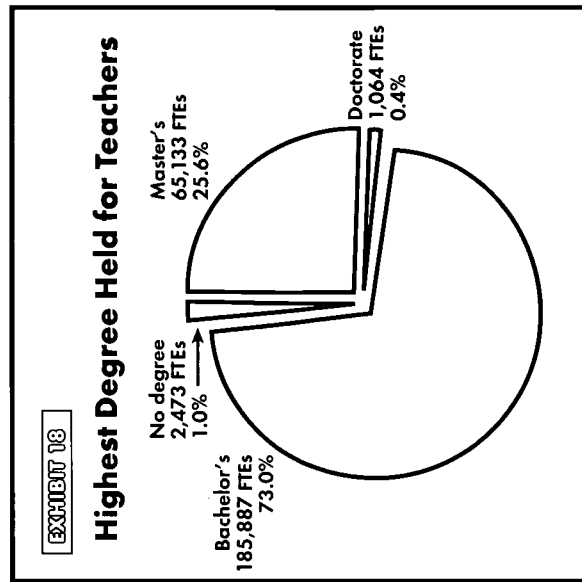
TEACHER CREDENTIALS

To teach in public schools in Texas, individuals must earn appropriate certification by satisfying a combination of education, experience, and test requirements that vary depending upon the certification route pursued. Information about teacher certification, testing requirements, and

the Alternative Certification Program (ACP) is available from the State Board for Educator Certification. This agency, created in 1996 by the 74th Texas Legislature, oversees nearly 255,000 practicing educators across the state and is responsible for all functions related to the preparation, assessment, certification, continuing education, and investigation and sanctioning of education professionals.

EDUCATION

As shown in *Exhibit 18*, the highest degree obtained by the majority of teachers in Texas (73.0 percent) is a bachelor's degree. An additional



The highest degree held by most Texas teachers, 73.0 percent, is a bachelor's degree. The percent of teachers with graduate level degrees has declined from nearly 33 percent in 1988-89 to 26.0 percent in 1997-98.

26.0 percent have earned master's or doctoral degrees. Although larger districts continue to employ a larger proportion of teachers with advanced degrees, the gap between large and small districts diminished this year. The percent of teachers with advanced degrees held at 32.0 percent in the nine largest districts, but increased in the smallest districts from 18.8 to 26.0 percent. Overall, the percentage of Texas teachers with advanced degrees continues to decrease. Since 1988-89, this percentage has declined from 32.7 to 26.0, with one percentage point of this decline occurring in 1997-98. Of the teachers with advanced degrees, 52.5 percent are employed in the 71 urban and major suburban districts; 47.5 percent work in the 990 remaining school districts.

PERMITS

Educators who have not yet earned the appropriate certification may be granted one of five types of permits in order to perform their assigned duties: nonrenewable, temporary classroom assignment, temporary exemption, emergency, and district teaching. Each of these permits allows a person to be employed in the public school system for varying lengths of time. All but the district teaching permit are for individuals who seek to achieve the appropriate certification but are currently lacking in some credential. The district teaching permit, which must be approved by the commissioner of education, is for degreed individuals who do not hold any type of teaching credential. The district teaching permit remains valid as long as the individual seeking the permit is employed in the district.

Statewide, 4.0 percent of teachers hold an active

permit of some type. The percentage of teachers holding permits varies by subject area and student population served. Excluding the area of regular education, the three areas with the greatest proportion of teachers holding permits are bilingual education, special education, and English as a second language (ESL). The U.S. Department of Education currently includes bilingual/ESL and special education among the designated teacher shortage areas in Texas. Other shortage areas are science, mathematics, and foreign language. Teachers in these areas are eligible for loan deferments or a reduction in the length of their teaching obligation under federal loan and scholarship programs.

PROFESSIONAL SALARIES

TEACHER SALARIES

In 1997-98, average teacher salaries (for regular duties) increased by 3.4 percent to \$33,537. Total average teacher salaries, including reported supplements, climbed to \$34,133, a 3.3 percent increase. "Total salaries" refers to pay for regular duties plus any supplemental pay employees earn for additional duties such as coaching, club sponsorships, and band or orchestra assignments. Pay for regular duties is not the same as the state mandated minimums, as it includes local enrichment amounts districts pay above the minimum salaries specified in statute.

Most of the employees who earn supplemental pay are teachers. In the past, the difference between the teacher average total pay and pay for regular duties was much greater than it is now. In 1994-95, average total teacher pay was \$1,771 greater

than the average for regular duties. This difference was due primarily to supplemental pay for teachers who were on the teacher career ladder. With the end of the teacher career ladder allotment, pay previously reported as supplemental became a part of a teacher's regular pay amount. This event explains the resulting significant increase in average regular duty pay that took place between 1994-95 and 1995-96. In 1997-98, the gap between teacher average total pay and regular duty pay declined to \$596.

A minimum salary schedule for classroom teachers and full-time librarians is specified in statute. This schedule requires that minimum salaries rise as the years of experience of the employee increase. In 1997-98, the minimums required ranged from \$2,105 per month for those with no experience to \$3,746 per month for those with 20 or more years of service. These monthly salary amounts are based on a standard 10-month contract.

NATIONAL COMPARISONS

According to the *1998 Digest of Education Statistics*, Texas average teacher salaries ranked 35th among the states in 1997-98. The average salary for Texas teachers was 14.6 percent below the national average of \$39,385. However, the salary that Texas teachers earn is closely linked to their years of teaching experience. Because the average experience level of teachers varies from state to state, average salaries are likely to be higher in states with more experienced teachers.

In addition to differences in teacher experience among states, cost-of-living differences explain some of the national variation. According to the American Federation of Teachers, in 1996-97, the

most recent year available, Texas ranked 38th in teacher salaries. However, when cost-of-living was considered, Texas moved to the 29th rank.

As reported in the 1998 *Digest of Education Statistics*, the pupil-teacher ratio in Texas remains lower than the national average—15.5 compared with 17.1 nationally in 1996–97. Texas law mandates a maximum class size of 22 to 1 in kindergarten through grade 4. The expense of maintaining smaller class sizes appears to limit the ability of Texas districts to compensate teachers with higher salaries. Of the 34 states with salaries higher than those in Texas, 26 (76 percent) also had higher pupil-teacher ratios in 1996–97.

SALARIES BY DISTRICT TYPE

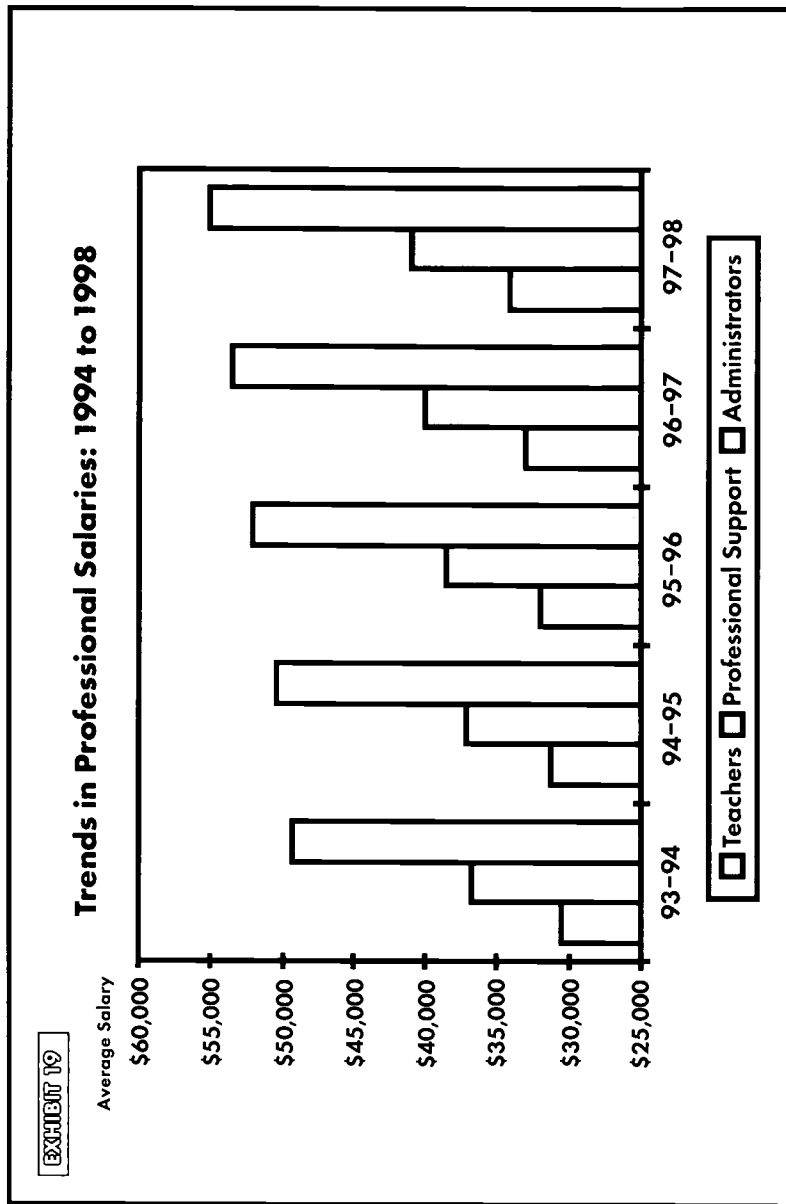
Analysis of teacher salaries by size and type of district indicates the greatest increase in teacher salaries occurred in districts with an enrollment less than 500 students. Teacher salaries in the larger districts grew at rates less than the state average.

Though the rate of salary increase was greater in much smaller districts, major urban districts still pay teachers more on average than do rural districts. In 1997–98, teacher salaries in urban districts were 9.4 percent higher than in rural districts. Cost-of-living differences between urban and rural areas explain some of this variation. Districts classified as non-metro “fast growing” pay the least among all district types, perhaps because they have the least experienced teachers on average.

OTHER STAFF SALARIES

Campus administrator and professional support staff salaries exhibited a 2.6 percent increase in 1997–98, while central administrator salaries increased by 4.4 percent. Including supplements, central administrators earn an average of \$63,163, campus administrators \$52,247, and professional support staff \$40,962.

Overall, the combined regular duty salaries for all categories of professional staff (teachers, professional support, and administrators) increased by 3.3 percent, to \$35,476, from the 1996–97 school year. Total salaries, including reported supplements, climbed to \$36,015, a 3.2 percent increase. *Exhibit 19* depicts trends in professional salaries by category of staff since 1993–94.



Between 1993–94 and 1997–98 the average teacher salary in Texas rose 11.8 percent to \$34,133. In 1997–98, growth in teacher salaries exceeded growth in administrator salaries for the second consecutive year. All salaries in this exhibit include pay for supplemental duties.

FINANCES

Funding for public education in Texas comes from three major sources: local, state, and federal. Local funding is derived from taxes on district property value. State funding is based on legislative appropriations determined through a finance system defined in statute. Federal funds are appropriated by Congress, generally for specific purposes.

STATE FUNDS

State funds, which account for approximately 41 percent of receipts for public education in Texas, are distributed through a system of formulas known as the Foundation School Program (FSP). A larger proportion of receipts comes from local sources. Not surprisingly, given the variation in other aspects of Texas public education, there is significant variation in the ability of local districts to raise local funds to finance education costs. A multi-decade history of litigation has addressed the appropriate state response to this disparity.

In response to the *Edgewood v. Kirby* litigation filed in 1984, a series of legislative actions to establish a constitutional method for funding Texas public schools evolved. Legal challenges to these solutions—Senate Bill 1019 in 1989, Senate Bill 1 in 1990, Senate Bill 351 in 1991, and Senate Bill 7 in 1993—all resulted in some form of redistribution of public funds for education. Only the last, Senate Bill 7, was declared constitutional by the Texas Supreme Court. The finance system in place in 1997–98 was based on this statute.

The FSP uses statutory formulas to determine education costs for each district. The financing

of these costs is shared between the state and the local district. A two-tiered system of formulas determines how state funds for public education are to be distributed. Under Senate Bill 7, as in prior legislation, the distribution of state aid to school districts is governed by two basic components; tier 1 state aid, and the guaranteed yield program, known as tier 2.

A district's wealth is a key component of the state's financing system because it is a measure of a district's potential to generate revenue locally. Wealth is defined as the district's taxable property value per student.

TIER 1

The first tier of the FSP is a financing system comprised of a series of allotments designed to ensure that each school district can provide instructional programs suitable to meet the basic educational needs of its students. For the 1997–98 school year, the basic allotment was \$2,396 for each student in average daily attendance (ADA). The basic allotment is adjusted by a cost of education index designed to reflect geographic variations in resource costs across the state that are beyond the control of local school districts. The basic allotment may be further increased by a small district or mid-sized district adjustment.

A district receives supplemental funding over and above the adjusted basic allotment for serving students in special instructional programs such as bilingual education, career and technology, and gifted/talented education. Special education and compensatory education allotments are also

provided. Allotments are calculated using various student counts. These include both ADA and full-time equivalent (FTE) student counts. In some cases pupil counts are weighted by factors measuring the characteristics of the students.

The result of the tier 1 computations is a figure for each district that represents the cost of providing the basic educational services for the students of that district. A fundamental tenet of the financing system is that the state and the school districts will share the cost of this tier. The share for each depends on the property tax base (wealth) of the school district. The wealthier the district, the greater the proportion of the cost that will be the responsibility of the district. Conversely, the poorer the district, the greater the state share.

Beginning in 1993–94, districts wishing to participate in the FSP were required to levy a property tax of \$0.86 per \$100 of valuation as their share of tier 1. Typically, the wealthiest districts are not eligible for any tier 1 state aid, since \$0.86 per \$100 of their property value can usually generate an amount greater than their total cost of tier 1. In these instances, financing the cost of tier 1 is totally a local responsibility.

TIER 2

The guaranteed yield program, begun in 1989–90, provides additional funds to enrich the basic tier 1 program. This level of financing, often called tier 2, enables districts with wealth below \$210,000 per weighted student to earn additional state aid by setting their tax rate above the \$0.86 minimum level needed for the first tier of the FSP. This pro-

gram attempts to equalize state and local revenues between the poorest and wealthiest districts.

For each penny of tax effort the district levies above the first tier requirement, within a calculated range that may not exceed an additional \$0.64, the state will guarantee a yield of \$21.00 per penny, per weighted student. The number of pennies for which the state guarantees the \$21.00 yield for each year of the biennium is limited to the tax effort each district demonstrated in the second year of the preceding biennium. For example, if a district demonstrated a tax effort of \$1.00 in the second year of the preceding biennium, the state would guarantee for each year of the next biennium a maximum yield of \$21.00 multiplied by 14 (the difference between \$1.00 and \$0.86), or \$294 per weighted student.

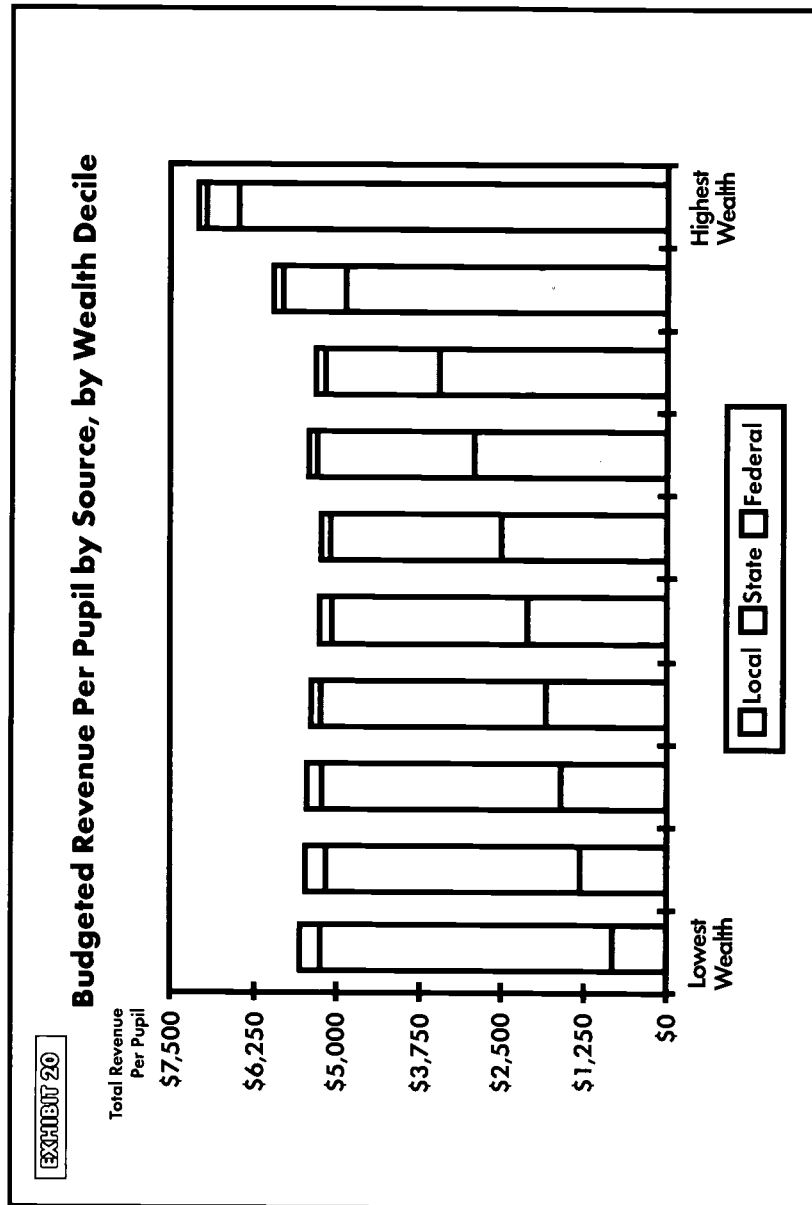
For the 1997-98 school year, the tax effort each district demonstrated in 1996-97 was used to determine this limit. The maximum guaranteed yield amount for 1997-98 was \$1,344 per weighted student, which is based on the maximum tax effort allowed above the first tier requirement (the additional 64 cents multiplied by the \$21.00 yield.)

The state's share of tier 1 and tier 2 is financed by the General Revenue Fund and by the per capita apportionment from the Available School Fund (ASF). Constitutionally created in 1876, the ASF consists primarily of earnings from the Permanent School Fund and taxes dedicated to the fund by the state constitution. In 1997-98, the average amount of state aid for each student in ADA was \$2,442. The per capita ASF apportionment was \$277 per student in ADA, leaving

the remaining \$2,165 per student to be paid from General Revenue. Constitutionally, all districts, regardless of property wealth, receive the \$277 ASF per capita amount. Item 63 in the *District Detail* shows state aid per student for each district; however, item 63 is divided by the

number of students in membership rather than the average daily attendance count.

Exhibit 20 depicts the inverse relationship between district wealth and state funding. In both the basic allotment (tier 1) and guaranteed yield



The FSP is designed to deliver proportionately more state funds to those districts less able to generate local funds. Approximately 10 percent of the districts in the state are represented by each bar on this graph. As this exhibit shows, the highest wealth districts generate most of their funds from local sources; the lowest wealth districts receive most of their funds from state sources. Charters and the special statutory districts do not have taxable property wealth and so are not depicted in this exhibit.

tier (tier 2) of the FSP, poorer districts receive a larger percentage of their revenue from the state while wealthier districts fund their operations with a greater percentage of local funds.

Exhibit 20 further illustrates the relationship between wealth and state aid by highlighting the fact that the local effort of the wealthiest group of districts generates as much revenue as the combined state, local, and federal amounts of the poorer groups. However, the variance among revenue per pupil for the remaining 90 percent of districts is minimized because of the FSP structure.

EQUALIZING WEALTH

The current financing system establishes an equalized wealth level and requires districts above this level to reduce their wealth by choosing at least one of five options. In 1997-98, the statutory equalized wealth level was \$280,000 per weighted student. The 86 districts with wealth greater than this level were directed to choose from among five wealth-reducing options defined in statute. Consistent with the pattern from 1993-94 to date, districts most often select options 3) and 4) from the following list:

- 1) *Voluntary Consolidation.* The boards of trustees of two or more districts agree to consolidate. The resulting consolidated district must have wealth less than the equalized wealth cap of \$280,000 per weighted student. No districts selected this option in 1997-98.
- 2) *Voluntary Detachment and Annexation of Property.* The boards of trustees of two districts agree to detach property from one district and annex

it to the other. The resulting wealth of the district detaching property cannot exceed \$280,000 per weighted student and the resulting wealth of the district to which the property is annexed cannot exceed \$210,000 per weighted student. No districts selected this option in 1997-98.

- 3) *Purchase of Attendance Credits from the State.* A district purchases attendance credits to reduce its wealth per weighted student to the equalized wealth level. Each credit corresponds to one student in weighted ADA which is added to the district's own weighted ADA total for the purpose of calculating wealth per weighted student. The cost of a credit is the greater of either the district's total tax revenue per weighted ADA or the state average total tax revenue per weighted ADA for the preceding school year. Money from the payment of credits is deposited for use in financing the FSP. Sixty-six districts chose this option in 1997-98.

- 4) *Education of Students in Other Districts.* To reduce its wealth to the equalized level, a district agrees to pay to educate students of another district. The students whose education is paid for are counted for purposes of computing the paying district's wealth per weighted student. The cost of educating each additional student is equal to the cost of attendance credits described in option three. Twenty districts chose this option in 1997-98.

- 5) *Tax Base Consolidation.* The boards of trustees of two or more districts agree to conduct an election to create a consolidated taxing district. Under this type of tax base consolidation, all maintenance and operations (M&O) taxing au-

thority resides in the taxing district. Component districts have no M&O taxing authority. No districts chose this option in 1997-98.

If no option is exercised by a district above the equalized wealth level, the commissioner of education is directed to detach property and/or consolidate districts to achieve the equalized wealth level.

LOCAL FUNDS

Local funds for public education are raised primarily through the local property tax. Taxes are levied against locally assessed property rolls to generate revenue. All tax rates shown in this publication are effective, or standardized, tax rates. Effective rates are based on property values that are certified by the state Comptroller's Property Tax Division (CPTD).

Effective tax rates are computed by dividing the money collected from taxation (levies) by the standardized property values. Use of the certified 1997 values results in a total effective rate of \$1.496, down slightly from the \$1.498 rate reported in the prior year.

The comptroller's value for the taxable property of any given district may be higher than, lower than, or the same as that district's locally appraised value. The benefit of the comptroller's values is that all property has been assessed through a uniform system. Locally adopted tax rates, the rates most familiar to taxpayers, are not comparable to one another because they do not control for variation in local appraisal practices and optional exemptions.

Districts may set two tax rates each year, one for maintenance and operations (M&O) and, if necessary, another for servicing debt, called the interest and sinking fund rate (I&S). Changes were made affecting tax rate limitations during the 1995 legislative session. Under provisions of Chapter 45 of the Texas Education Code, locally adopted M&O tax rates are generally subject to a statutory maximum of \$1.50 per \$100 assessed valuation for 1997-98. See *Exhibit 21*.

Under current statute, a district is allowed to set a tax rate that will generate the same amount of maintenance and operations revenue as was generated the prior year. That rate, plus \$0.08, becomes the district's rollback tax rate. If a district sets a tax rate above the rollback rate, an election is automatically triggered and the voters decide whether to limit the adopted rate to the rollback rate.

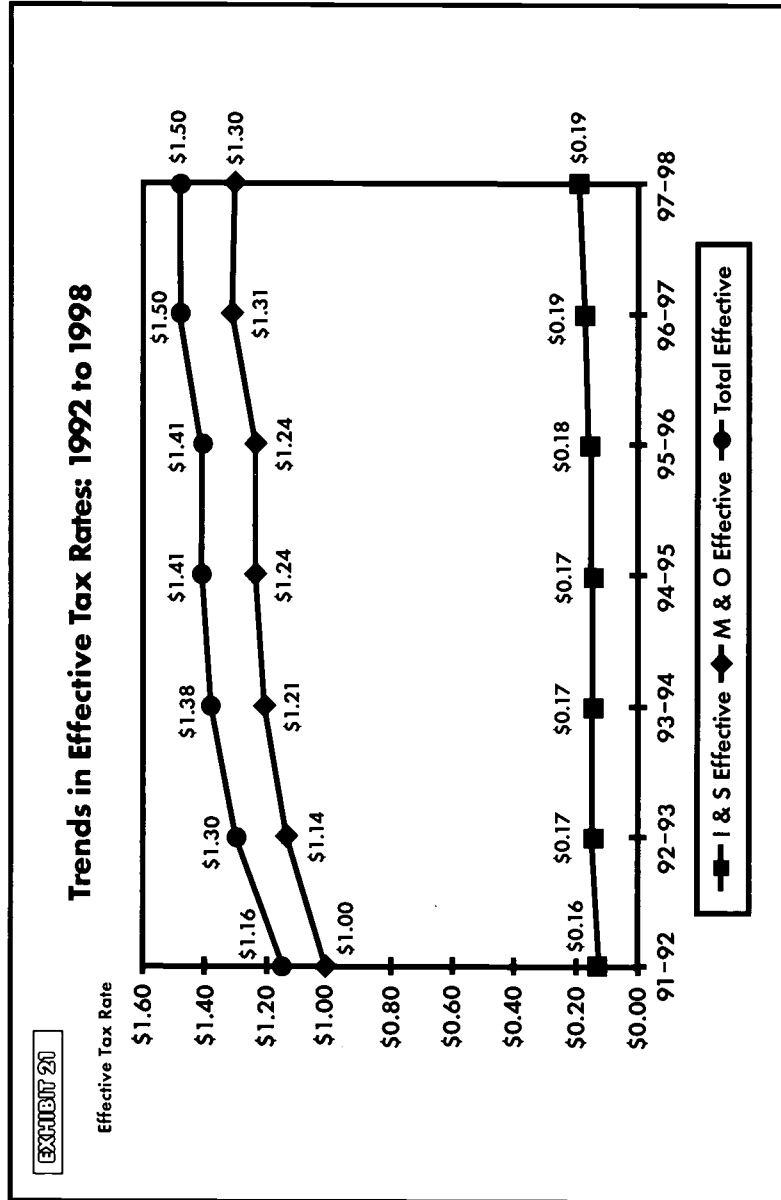
The property values shown in this publication are for the 1997 calendar year. For this year, certified taxable property values for the state totaled \$708.9 billion, \$47.8 billion (7.2 percent) greater than the amount reported for calendar year 1996 (\$661.2 billion). Values reported for both 1996 and 1997 take into account the increase in the homestead exemption, made available by constitutional amendment. Property values increased between 1996 and 1997 because of the overall health of the growing Texas economy.

FEDERAL FUNDS

Almost all federal funds are appropriated by Congress for specific programs or specific populations of students, and must be expended for designated

purposes. The majority of these federal funds must be spent to supplement programs already in place, not to relieve the state of its financial obligation to provide programs that address the needs of special students. Often, the federal appropriations permit both local and state use of each state's allocation. The portion of the state's allocation to be spent by local school districts is distributed by for-

mula. The remaining allocation is discretionary and may be spent at either the state or local level. Examples of federal sources of funding to school districts are the National School Lunch Program, various special education funds, and the Improving America's Schools Act Title I Program for low-income students.



In this exhibit, the state average total rate for 1997-98 is \$1.496 per \$100 of value. This rate is computed using 1997 property values of \$708.9 billion. Note that the M&O rate depicted in 1991-92 and 1992-93 is composed of the local M&O rate plus the minimum required County Education District (CED) rate that existed for those years. See *Endnotes* for a brief description of CEDs. Totals may not sum due to rounding.

ACCOUNTING FOR THE SYSTEM

Texas public school districts use a uniform accounting system to record revenues and expenditures. Other entities, such as regional education service centers and county, state, and federal governments also receive and spend funds on behalf of public education in Texas. School district revenues, in combination with the revenues of these other entities, are referred to as total receipts. All expenditures made by local school districts, plus the additional expenditures made by all other entities for public education are referred to as total disbursements.

School district financial data reported in this publication are budgeted amounts, not actual

revenues and expenditures. Actual financial data for 1997-98 are not available at the time of publication. Between 1996-97 and 1997-98 no significant changes occurred in the uniform accounting system used by districts to record revenues and expenditures. Therefore, the financial data reported for these two years are comparable. Two years ago, in 1996-97, significant changes were made in the accounting system. For example, some fund categories ceased to be reported for budgeted amounts. These were the Special Revenue Funds (including shared services arrangements) and the Capital Projects Funds. Any comparison of recent *Snapshot* financial data to data reported prior to 1996-97 is affected by these changes.

The chart of accounts used by open-enrollment charters is different from that followed by other public school districts. Care should be taken when comparing the financial data for an open-enrollment charter to public school districts. In the *District Detail* all charters are indicated by an asterisk immediately preceding their name.

RECEIPTS

The major sources of revenue for public education are the state appropriations to the FSP and the tax revenue generated at the local level by districts. *Exhibit 22* shows all receipts collected and all disbursements made on behalf of public education, by their source. Receipts equal total revenue

EXHIBIT 22

1997-98 Estimated Actual Receipts and Disbursements by Source

Originating Source	Receipts	Percent of Total	Spending Agents	Disbursements	Percent of Total
Local	\$11,772,131,481	43.4%	Local	\$24,859,622,452	91.5%
State	\$11,028,307,996	40.6%	State	\$1,229,649,899	4.5%
Federal	\$2,174,837,653	8.0%	Federal	\$44,138,610	0.2%
Other (ESC and County)	\$109,779,142	0.4%	Other (ESC and County)	\$249,755,647	0.9%
TOTAL REVENUE	\$25,085,056,272	92.4%	TOTAL EXPENDITURES	\$26,383,166,608	97.1%
Other Resources (Debt)	\$2,069,100,575	7.6%	Other Uses (Debt)	\$796,430,330	2.9%
TOTAL RECEIPTS	\$27,154,156,847	100.0%	TOTAL DISBURSEMENTS	\$27,179,596,938	100.0%

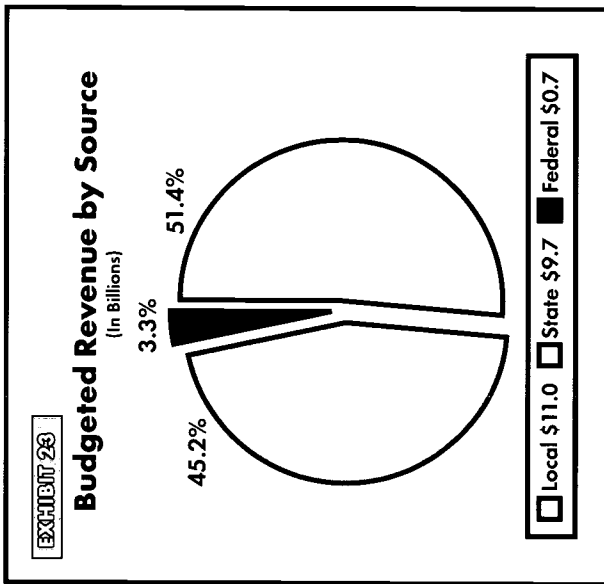
The sources of the data shown are TEA accounting records and financial data reported to the TEA by all school districts. Revenues and expenditures in this exhibit do not match revenue and expenditure items in the *District Detail* for two reasons: (1) the *District Detail* reports budgeted information while this exhibit shows estimated actual amounts, and (2) the *District Detail* shows revenue and expenditures of only one entity involved in public education spending: local school districts. State revenues in this exhibit include an estimated \$209 million in local revenues redistributed by the state.

from all sources, plus other resources; disbursements equal total expenditures by all spending entities, plus other uses. Other resources and other uses are related to local debt obligations.

Local revenue, \$11.8 billion, represents only those funds received directly by school districts. State revenue, \$11.0 billion, includes FSP funding and other items such as textbook purchases and state-matching contributions to the Teacher Retirement System. Beginning with 1993-94, state revenue also includes revenues collected from districts exercising one of the wealth equalizing options. For 1997-98, approximately \$209 million was collected through this feature of the FSP. These local tax dollars were redistributed as state aid. Additional revenue sources shown in the exhibit include federal funds and county and education service center contributions. Other resources are composed of the local issuance of debt and income from the sale of assets. Overall, total receipts in 1997-98 increased to \$27.2 billion, 7.0 percent more than the amount reported in 1996-97.

DISTRICT REVENUES

Exhibit 22 on the previous page shows that total revenue from all sources (local, state, federal, and other) totaled \$25.1 billion in 1997-98. Of this, the *District Detail* section of *Snapshot* shows that only \$21.5 billion was budgeted by local school districts. The difference between district budgeted revenues and estimated actual revenue from all sources is \$3.6 billion. A portion of this difference



Districts budgeted \$21.5 billion in total revenues in 1997-98, an 8.6 percent increase over the \$19.8 billion budgeted in 1996-97. Due to reporting changes that took place two years ago, revenues reported prior to 1996-97 are not comparable to these two most recent years.

curing behavior of under-budgeting the revenues they actually receive.

Exhibit 23 shows district budgeted revenues by source. Local funds comprise 51.4 percent of total revenues in 1997-98. The vast majority of these local funds, 91.4 percent, are from local property taxes. In any district, the composition and level of revenue sources may vary substantially from the state average depending upon local wealth and qualifications for federal assistance.

DISBURSEMENTS

As *Exhibit 22* on the previous page shows, 91.5 percent of the disbursements for public school education are made by local school districts. The remaining 8.5 percent are expended directly from other governmental entities such as state, county and federal governments, and ESCs. Examples of state disbursements include expenditures for textbooks, state-administered schools, the Teacher Retirement System, and the TEA.

DISTRICT EXPENDITURES

Expenditures are recorded by fund, function, object, and in some cases, by program. Functions describe the broad purposes of expenditures, such as instruction or administration. Object classifications describe the service or item purchased, for example payroll, or supplies and materials. Program classifications are used to identify instructional areas or arrangements, such as the

leadership), 10.9 percent; plant services, 10.5 percent; and support, such as libraries and pupil services, 6.5 percent. See *Exhibit C* in the *Endnotes* for a description of the accounting codes used in these categories.

■ **EXPENDITURES BY OBJECT**

Object expenditures, or expenditures for services and items, can be divided into operating and non-operating categories.

percent) of all budgeted funds. These costs include all activities dealing directly with the instruction of pupils, including teacher and educational aide salaries, instruction through the use of computers, and classroom equipment purchases.

Other major expenditures by function are for supportive services such as administration (central, and school and instructional

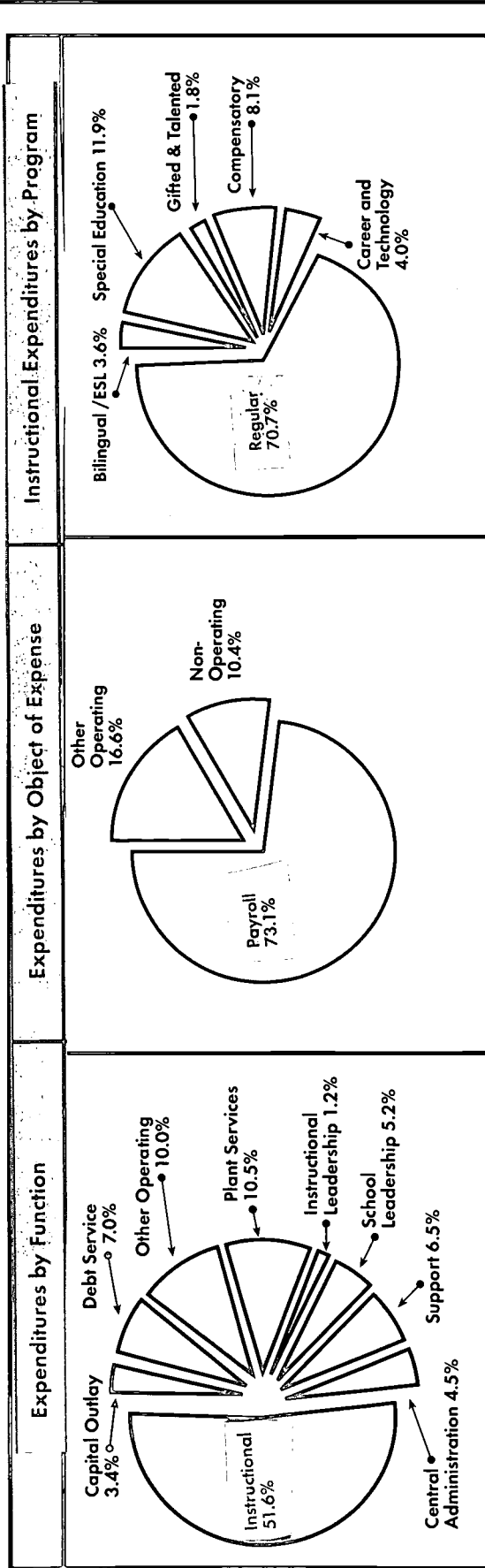
regular, special, career and technology, and bilingual education programs. *Exhibit 24* shows the distribution of various expenditure categories by function, object, and program. In 1997-98, budgeted expenditures totaled \$21.8 billion or \$5,597 per pupil.

■ **EXPENDITURES BY FUNCTION**

Among the broad purposes for expenditures, instruction accounted for over half (51.6

Budgeted Expenditure Analysis

EXHIBIT 24



Expenditures by function and object are expressed as a percent of total expenditures in this exhibit. The third pie chart, "Instructional Expenditures by Program," is a more detailed analysis of the "Instructional" function (51.6 percent) that is indicated in the first pie chart.

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Operating expenditures include all salaries, services, and supplies. Non-operating expenditures include the construction or remodeling of facilities, and the repayment of debt.

Payroll, which includes salaries, wages, and employee benefits for school district employees, represents 73.1 percent of all school district expenditures. Other categories by object include professional and contracted services, 7.8 percent, supplies and materials, 6.9 percent, and other operating, 1.9 percent. Debt service and capital outlay, the two non-operating categories, make up the remaining 10.4 percent.

As described above, operating expenditures are a subset of total expenditures. They do not include debt service or capital outlay expenses. Because not all districts have debt service obligations, it can be more informative to express categories of expenditures as a percent of the operating budget instead of the combined operating and non-operating budget. For example, payroll (the single largest object category) accounts for 81.5 percent of all operating expenditures. Instruction (the largest function category) accounts for 57.8 percent of all operating expenditures.

■ EXPENDITURES BY PROGRAM

Instructional expenditures (a subset of operating expenditures) are categorized by program. In 1997-98, \$11.2 billion was budgeted for instructional expenditures. The majority of these funds, 70.7 percent, is spent on the regular program. The remainder is spent for compensatory education (8.1 percent); special education (11.9 percent); career and technology education (4.0 percent); bilingual education/English as a second language programs (3.6 percent); and gifted and talented education (1.8 percent).

EXCLUSIONS

Some amounts are excluded from the figures in this document to provide a more equalized financial picture. If these amounts were not omitted, the comparison of one district to another would be distorted or amounts would be double-counted. Statewide, the total excluded for tuition transfers, wealth equalization transfers, and payments to shared services arrangements was approximately \$430 million in 1997-98. Discussion of each type of exclusion follows.

TUITION TRANSFERS

Small districts that do not offer all grades may obtain instructional services from another district for those grade levels. Because the trans-

ferring district does not count the enrollment of transferred students, including the expenditure distorts per pupil amounts. Statewide, \$8.8 million was budgeted in this category.

WEALTH EQUALIZATION TRANSFERS

Wealth Equalization Transfers refer to the amounts budgeted by districts for the cost of reducing their property wealth to the required equalized wealth level. In 1997-98, 86 districts were required to exercise one of the options to reduce their wealth to the equalized level. The budgeted expenditures for all redistribution options are not shown as that would duplicate accounting for these dollars. Statewide, \$351.9 million was budgeted in this category in 1997-98. This amount includes local payments between districts as well as dollars redistributed by the state.

PAYMENTS TO SHARED SERVICES ARRANGEMENTS

Some districts participate in shared services arrangements (SSAs) with other districts. The fiscal agent or manager of the SSA may be another district, an ESC, or a county. A common type of SSA is designed to share the delivery of special education services among member districts. An indicator is shown in the *District Detail* for each district that participates in, or is a fiscal agent of, a special education SSA. These districts may have per pupil budgeted amounts that

differ from expectations because students served by the fiscal agent or member district are not necessarily enrolled in the district providing the services. To correct for this, any amounts budgeted in the SSA category have been excluded. Budgeted expenditures reported in this category were \$69.4 million in 1997-98.

FUNDS EXCLUDED

In addition to the exclusions cited above, there is a portion of the financial picture for school districts that cannot be provided in *Snapshot*. This is because, beginning with 1996-97, districts are not required to report budgeted amounts for two types of funds: the Special Revenue Funds and the Capital Projects Funds.

The Special Revenues Funds (codes 200, 300 and 400) are program amounts from various federal

and state sources; however, the National School Lunch Funds, which are part of the 200 code series, are still reported and are included.

Capital Projects Funds were purposely excluded from previous *Snapshots* publications to enhance comparability among districts with and without building programs, so omitting them represents no change over previous editions. However, financial resources committed to capital projects and facilities, though not shown in this publication at the district level, can be summarized for the state.

In response to increasing enrollments, school districts often increase indebtedness to expand facilities, and as a result, debt service payments rise. For the 1996-97 school year, the most recent year for which actual data are available, total school district debt was estimated to be

\$11.7 billion, compared to \$6.5 billion in 1986-87. Debt in 1996-97 was slightly lower than the \$11.8 billion reported in 1995-96; the first decline observed in at least the last 17 years.

In 1997-98, school districts planned to spend approximately \$1.5 billion to meet their debt service obligations for principal and interest, and anticipated collecting \$1.3 billion in debt service tax revenues. The \$1.5 billion budgeted for debt service payments represents 7.0 percent of all school district budgeted expenditures.

Sixty-one percent of all school districts have debt service payments. Among these districts, the average effective debt service tax rate is \$0.21 per \$100 of property value. Districts with the highest debt service tax rates are among the poorest in property value per pupil.

DETAILED STATISTICS

Extensive information about students, student performance, district staff, and district finances for 1997-98 follows. Group summary tables and distribution tables are presented on pages 34-57, followed by individual school district data beginning on page 58.

CATEGORY DESCRIPTIONS

Items are summarized by district size, community type, property wealth, total effective tax rate, and ESC region. A description of each of these summary groups is provided below.

ENROLLMENT GROUPINGS

Districts are grouped by size into nine categories based on the number of students in membership. This is the total number of students in membership in the district on a day in late October. It does not include students who are served by the district but who are not in membership.

COMMUNITY TYPE

Districts are classified on a scale ranging from major urban to rural. Factors such as size, growth rates, student economic status, and proximity to urban areas are used to determine the appropriate group. Charters are in a separate category. The groups are:

MAJOR URBAN

The largest school districts in the state which serve the six metropolitan areas of Houston, Dallas, San Antonio, Fort Worth, Austin, and El Paso. Major urban

districts are the districts with the greatest membership in counties with populations of 650,000 or more, and more than 35 percent of the students are identified as economically disadvantaged.

MAJOR SUBURBAN

Other school districts in and around the major urban areas. Generally speaking, major suburban districts are contiguous to major urban districts. If the suburban district is not contiguous, it must have a student population that is at least 15 percent of the size of the major urban district's. In some cases, other size threshold criteria may apply.

OTHER CENTRAL CITY

The major school districts in other large Texas cities. Other central city districts are the largest districts in counties with populations between 100,000 and 650,000 and are not contiguous to any major urban districts.

OTHER CENTRAL CITY SUBURBAN

Other school districts in and around the other large, but not major, Texas cities. Generally speaking, other central city suburban districts are contiguous to other central city districts. If the suburban district is not contiguous, it must have a student population that is at least 15 percent of the size of the central city district's. In some cases, other size threshold criteria may apply.

INDEPENDENT TOWN

The largest school districts in counties with populations of 25,000 to 100,000.

NON-METRO: FAST GROWING

The school districts that fail to be in any of the above categories and that exhibit a five-year growth rate of at least 20 percent. These districts must have at least 300 students in membership.

NON-METRO: STABLE

The school districts that fail to be in any of the above categories, yet the number of students in membership exceeds the state median.

RURAL

The school districts that fail all of the above tests for placement into a category. These districts either have a growth rate less than 20 percent and the number of students in membership is between 300 and the state median, or the number of students in membership is less than 300.

CHARTERS

The 19 open-enrollment schools granted a charter by the State Board of Education and in operation by the fall of 1997-98. Open-enrollment charters operate in a facility of a commercial or non-profit entity or a school district.

TOTAL EFFECTIVE TAX RATES

Districts are grouped into four tax effort categories, or quartiles, with approximately equal numbers of districts in each. This category shows the total effective tax rate, which is determined by dividing the 1997 total levy amount by the 1997 total taxable property value (as certified by the Comptroller's Property Tax Division). The 25 non-taxing districts—charters and the special statutory districts—are in a separate category because they do not levy property taxes.

PROPERTY WEALTH

Wealth is defined as total taxable property value divided by the total number of students, and is used as an indicator of a district's ability to raise local funds on a per pupil basis. The property value used is total taxable value for 1997 as determined by the Comptroller's Property Tax Division. The total number of students is for the 1997–98 school year. Districts are classified into 20 categories with approximately equal numbers of students in each, or approximately five percent of total students per category. The 25 non-taxing districts—charters and the special statutory districts—form a separate group because they have no taxable property wealth.

EDUCATION SERVICE CENTER REGIONS

The state is divided into 20 geographic regions, each served by an Education Service Center. The number of districts served by each ESC region

varies. The ESC region reflected in this category is the region from which the district receives services, not the geographically assigned ESC region. For the vast majority of districts, these are the same.

DISTRIBUTION STATISTICS

This information is presented to help readers better understand the distribution of values for a particular item. By examining the variance between the high, low, and intermediate values, it is possible to determine whether districts have similar characteristics on some measures, such as pupil to teacher ratios, or very different characteristics on others, such as total number of students.

Each item is analyzed independently: the district with the highest value for one item is not necessarily the district with the highest value for other items. The terms used are defined as follows:

- **LOWEST (HIGHEST) VALUE**
For any given item, the lowest (highest) value found among all the districts.
- **XXTH PERCENTILE**
For any given item, a value at the point in the distribution where XX percent of the school districts are below the value. For example, the 10th percentile means that 10 percent of the school districts have values lower than the value shown.

■ MEDIAN

For any given item, the value at the point in the distribution where half of the school districts are below the value, and half are above.

■ STATE OF TEXAS

For most items this is the sum of all the reported district values. For ratios or percent calculations, the state total is computed as the sum of all the numerators, divided by the sum of all the denominators. For these items, the state statistic is a weighted state average.

DISTRICT DETAIL

The information for school districts is sequenced such that all 87 data items are presented in a six-page layout for approximately 20 districts at a time. The 87 items pertain to students, student performance, district staff, and district finances.

Districts are sequenced alphabetically within counties. Counties are numbered and are also arranged alphabetically. To locate a particular district by name, see the *District Listing* appendix. This listing provides the county and county number needed to find a district in the *District Detail* section. As with the group reports (size, community type, tax effort, wealth, and ESC regions) and *Distribution Statistics*, a state summary line concludes the *District Detail*. Definitions of the 87 data items begin on page 352.

DISTRICT SIZE, COMMUNITY TYPE, AND TAX EFFORT	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS											16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)		
			4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.				
ENROLLMENT GROUPINGS	9	1,134	131	817,405	8.8	25	49	23	3	61.4	11	19	15	10	94.4	2.1	31,259
	24	1,090	108	860,794	11.9	13	35	46	6	40.1	12	12	15	7	95.4	1.4	40,341
	47	1,104	104	749,838	9.2	13	48	37	2	52.8	11	15	17	9	95.1	1.6	33,875
	68	744	75	447,769	13.4	11	31	57	2	41.1	12	8	17	8	95.4	1.1	21,807
	84	586	90	325,693	8.2	12	27	59	1	43.4	13	6	19	7	95.3	1.3	16,860
	131	647	132	285,305	8.6	9	31	59	1	46.4	13	7	21	7	95.5	1.3	15,063
	122	485	121	156,150	6.9	9	27	64	1	46.1	15	4	22	7	95.7	1.3	8,669
	212	650	197	155,484	10.4	7	23	70	1	43.6	15	4	24	8	96.0	1.2	8,698
	364	613	138	93,439	12.3	6	24	69	1	49.2	15	5	26	8	96.1	1.4	5,241
	COMMUNITY TYPE	9	1,141	133	801,387	7.1	24	54	19	2	65.3	11	20	15	9	94.3	2.1
62		1,373	138	1,086,938	16.0	14	28	52	6	34.1	11	10	15	8	95.5	1.2	49,977
37		1,007	97	646,593	7.5	13	44	41	2	52.8	12	14	17	8	95.1	1.7	29,625
92		653	99	367,299	11.0	8	42	48	1	50.0	11	14	18	8	95.5	1.3	17,769
77		613	82	326,301	7.4	13	30	57	1	47.1	13	6	19	7	95.1	1.3	17,172
112		371	94	115,100	32.2	3	23	73	1	38.2	14	5	23	8	95.8	0.9	5,663
212		971	213	378,217	2.9	12	33	55	1	49.4	14	6	22	7	95.5	1.3	20,809
441		904	240	166,186	4.3	7	26	67	1	49.3	16	5	25	8	96.2	1.0	9,633
19		20	0	3,856	n/a	28	47	22	3	40.2	4	5	37	4	87.7	10.9	123
TOTAL TAX EFFORT		259	709	160	221,523	5.7	6	44	50	1	56.2	14	14	21	7	95.9	1.5
	261	1,619	283	844,830	8.0	17	45	36	2	58.6	12	15	17	8	94.9	1.7	36,921
	237	1,879	279	1,008,255	8.7	19	38	40	2	53.5	12	14	19	9	94.9	1.7	45,611
	279	2,810	368	1,807,549	12.2	11	34	51	4	40.0	12	9	16	8	95.4	1.2	86,852
	25	36	6	9,720	84.7	21	40	36	4	43.2	10	3	37	13	93.8	5.4	622
1,061	7,053	1,096	3,891,877	10.1	14	38	45	3	48.5	12	12	17	8	95.2	1.6	181,794	
(includes 19 Charters)																	

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				Page 2 of 6
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT II: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED						
69.1	81.1	82.2	76.5	59.3	62.1	87.9	85.4	59.6		62.3	15.8	961	19.8	ENROLLMENT GROUPINGS
82.1	90.3	90.0	87.4	69.1	72.2	90.2	90.8	70.5		68.4	23.2	1,025	21.2	50,000 and Over
77.2	86.4	87.2	83.9	63.5	70.1	88.7	85.8	67.6		58.7	14.3	985	19.4	25,000 to 49,999
80.5	88.9	88.7	86.5	62.9	69.6	88.0	89.1	67.7		64.6	18.6	1,010	20.4	10,000 to 24,999
78.7	87.7	87.9	85.3	59.5	68.5	86.1	87.8	66.8		60.4	14.8	987	20.2	5,000 to 9,999
78.3	87.0	88.1	85.4	62.2	67.3	85.5	88.1	67.4		62.3	12.6	963	19.6	3,000 to 4,999
80.3	88.5	88.8	87.2	60.6	68.9	86.8	87.8	69.9		63.4	13.2	974	20.0	1,600 to 2,999
82.0	89.6	90.4	88.5	62.5	70.3	86.8	84.0	72.5		67.5	13.1	968	19.8	1,000 to 1,599
80.2	88.8	88.8	86.7	56.8	68.7	85.2	84.5	72.0		68.1	11.9	948	19.4	500 to 999
														Under 500
68.3	80.6	82.1	75.8	59.0	63.9	87.5	83.1	60.8		62.3	14.2	945	19.5	COMMUNITY TYPE
82.5	90.6	90.2	87.5	68.7	71.1	89.9	89.9	69.5		69.0	23.4	1,027	21.0	Major Urban
77.8	86.7	87.5	84.5	63.5	69.1	88.7	90.0	67.1		59.5	17.1	1,010	20.1	Major Suburban
78.7	87.4	87.9	85.5	59.6	71.9	86.4	85.2	69.3		59.3	12.5	971	19.4	Other Central City
77.8	86.9	86.8	84.8	58.0	67.5	86.2	86.3	66.2		59.0	13.9	982	20.1	Other CC Suburban
80.9	89.5	89.5	86.9	63.7	64.4	85.8	88.1	67.9		67.1	15.6	980	20.2	Independent Town
78.2	86.8	87.8	85.5	60.8	68.4	86.5	86.8	68.0		62.3	12.5	967	19.7	Non-metro Fast Growing
80.9	89.0	89.5	87.7	59.6	70.8	85.9	84.7	72.7		68.9	13.0	963	19.6	Non-metro Stable
58.0	75.4	72.1	64.2	49.6	35.5	83.5	83.3	38.3		26.0	0.0	756	14.7	Rural
														Charters
77.9	86.0	87.6	85.6	61.2	66.8	87.6	84.6	68.5		60.6	11.7	955	19.7	TOTAL TAX EFFORT
74.9	84.9	85.8	82.2	63.7	67.1	86.8	86.9	66.2		58.5	13.5	969	19.8	Under \$1,3070
75.0	84.8	85.7	82.1	59.4	68.0	86.9	84.8	65.4		59.4	13.1	964	19.4	\$1,3070 to Under \$1,4201
80.3	89.1	89.0	86.0	65.0	69.0	88.8	90.0	67.0		68.1	20.8	1,013	20.6	\$1,4201 to Under \$1,5001
79.2	89.9	89.3	83.5	66.1	73.1	89.0	90.1	72.9		79.3	26.6	1,018	21.5	\$1,5001 and Over
														Non-taxing Districts
77.7	87.0	87.4	84.2	62.6	68.1	87.9	88.4	66.4		63.6	26.6	992	20.1	State of Texas (includes 19 Charters)

"n/a" indicates "not applicable" or "not available."

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STAFF

	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
ENROLLMENT GROUPINGS															
9 50,000 and Over	93,055	48,527	0	3	8	52	7	30	69,747	54,975	43,464	34,895	54	8.8	16.8
24 25,000 to 49,999	103,161	54,380	1	2	8	53	9	28	70,158	54,565	41,644	34,251	32	8.3	15.8
47 10,000 to 24,999	95,893	47,997	1	2	8	50	10	29	69,595	53,886	41,178	33,825	46	7.8	15.6
68 5,000 to 9,999	58,346	29,569	1	2	7	51	11	29	64,424	50,731	38,642	32,690	30	7.7	15.1
84 3,000 to 4,999	42,471	21,669	1	2	6	51	12	28	61,670	49,289	38,381	32,561	25	7.7	15.0
131 1,600 to 2,999	38,592	19,755	1	3	5	51	13	27	59,739	48,020	37,545	32,397	27	7.4	14.4
122 1,000 to 1,599	22,242	11,739	1	3	5	53	13	25	55,810	47,360	37,080	32,258	19	7.0	13.3
212 500 to 999	22,716	12,489	2	3	4	55	12	24	54,571	47,567	35,809	32,129	15	6.8	12.5
364 Under 500	15,482	8,434	3	3	3	54	12	25	52,479	45,393	33,594	31,503	16	6.0	11.1
COMMUNITY TYPE															
9 Major Urban	92,147	47,762	0	3	8	52	7	30	68,284	55,244	43,428	35,056	58	8.7	16.8
62 Major Suburban	128,933	68,647	1	3	7	53	8	28	71,643	54,775	41,827	34,234	27	8.4	15.8
37 Other Central City	83,109	42,023	1	2	8	51	11	28	67,136	52,818	40,400	33,398	43	7.8	15.4
92 Other CC Suburban	48,458	23,861	1	2	6	49	12	29	61,715	49,705	39,030	32,545	42	7.6	15.4
77 Independent Town	43,971	21,937	1	2	6	50	13	28	61,369	48,566	37,666	32,341	27	7.4	14.9
112 Non-metro Fast Growing	15,677	8,410	2	3	5	54	11	26	57,482	47,789	36,773	31,547	17	7.3	13.7
212 Non-metro Stable	52,731	27,201	1	3	5	52	13	27	57,934	48,126	37,846	32,614	26	7.2	13.9
441 Rural	26,553	14,523	2	3	4	55	13	24	53,200	46,425	35,232	32,040	16	6.3	11.4
19 Charters	378	195	4	3	17	52	4	21	49,383	46,247	26,889	28,520	62	10.2	19.8
TOTAL TAX EFFORT															
259 Under \$1,3070	31,908	16,290	1	2	5	51	14	27	55,305	48,190	38,008	32,396	33	6.9	13.6
261 \$1,3070 to Under \$1,4201	106,461	54,468	1	3	7	51	11	28	60,885	51,219	40,416	33,158	43	7.9	15.5
237 \$1,4201 to Under \$1,5001	127,707	65,466	1	3	7	51	10	29	63,246	51,847	41,074	33,564	39	7.9	15.4
279 \$1,5001 and Over	224,492	117,622	1	2	7	52	9	28	65,858	53,064	40,940	33,850	31	8.1	15.4
25 Non-taxing Districts	1,389	713	2	3	9	51	11	24	59,616	52,793	35,655	34,523	46	7.0	13.6
1,061 State of Texas (includes 19 Charters)	491,957	254,558	1	2	7	52	10	28	62,946	52,030	40,713	33,537	36	7.9	15.3

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TEACHERS

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46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)
ENROLLMENT GROUPINGS														
3.9	33.3	12.4	32.0	12.7	22	18	58	1	68	9	2	12	4	5
3.7	35.8	11.3	28.5	12.9	5	15	79	1	69	11	4	7	3	5
4.9	34.3	11.7	24.5	12.6	7	27	65	1	70	9	4	9	4	5
3.7	34.3	11.5	25.5	13.4	4	15	81	1	73	10	4	5	4	4
4.1	31.5	12.1	24.2	13.8	5	9	86	0	73	9	6	3	5	4
4.5	31.6	12.0	21.4	14.2	3	13	84	1	73	9	5	3	5	3
3.9	30.2	12.3	20.8	14.7	3	7	90	0	76	9	5	2	5	3
3.3	31.2	11.8	19.6	13.6	2	5	93	0	78	8	5	1	6	2
3.7	34.4	11.5	17.7	17.6	2	6	92	1	79	7	4	1	7	1
COMMUNITY TYPE														
4.0	33.0	12.5	31.8	12.8	22	22	54	1	66	10	2	13	4	5
3.8	36.5	11.1	28.5	13.3	6	9	84	1	74	9	3	5	3	5
4.2	33.0	11.9	25.7	12.2	6	25	69	1	67	10	5	8	4	5
5.0	34.9	11.3	19.5	14.3	4	27	69	1	72	9	3	7	4	4
3.8	30.7	12.3	26.3	13.0	4	11	84	0	71	10	7	4	5	4
3.9	36.0	10.7	19.1	15.6	1	7	91	1	75	9	5	2	5	3
4.2	29.8	12.4	21.8	13.5	4	11	85	1	74	9	5	3	5	3
3.5	31.2	12.1	18.5	15.3	2	6	93	0	78	8	5	1	7	1
0.0	76.1	4.3	22.7	52.2	31	21	44	4	88	0	2	3	5	2
TOTAL TAX EFFORT														
4.6	30.9	12.2	19.4	13.5	2	20	78	0	74	9	4	5	5	3
4.8	33.8	11.8	24.0	13.4	12	19	68	1	67	10	4	10	5	4
4.5	34.2	11.9	25.3	13.3	12	15	72	1	72	9	5	7	4	4
3.4	33.5	11.7	28.2	13.2	5	14	80	1	73	10	4	5	4	5
1.1	40.0	10.8	31.2	17.8	10	17	70	3	71	11	6	1	7	4
4.0	33.6	11.8	26.0	13.3	8	16	75	1	71	9	4	7	4	4
State of Texas (includes 19 Charters)														

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BEST COPY AVAILABLE

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Page 5 of 6	TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES		
ENROLLMENT GROUPINGS													
9	50,000 and Over	210,989	1.467	1,723	4,336,298,719	5,305	36	60	4	526,119,741	13	4,536,211,109	
24	25,000 to 49,999	177,146	1.588	2,100	4,876,287,762	5,665	40	57	3	872,129,396	21	4,772,213,394	
47	10,000 to 24,999	159,504	1.531	2,577	4,021,542,155	5,363	50	46	4	764,526,948	20	4,135,212,788	
68	5,000 to 9,999	179,941	1.563	2,341	2,426,879,341	5,420	46	51	3	444,440,818	20	2,477,524,835	
84	3,000 to 4,999	175,108	1.490	2,351	1,734,849,716	5,327	46	51	3	352,370,714	22	1,747,538,225	
131	1,600 to 2,999	162,543	1.422	2,773	1,546,682,427	5,421	54	43	3	397,323,927	27	1,567,878,106	
122	1,000 to 1,599	196,355	1.229	3,082	909,366,724	5,824	57	39	4	292,327,467	32	914,353,102	
212	500 to 999	172,318	1.379	3,599	966,981,318	6,219	59	38	3	309,770,990	33	971,240,625	
364	Under 500	245,499	1.337	3,663	664,175,331	7,108	54	44	3	257,592,116	38	661,746,131	
COMMUNITY TYPE													
9	Major Urban	205,303	1.460	1,846	4,305,292,570	5,372	38	58	5	486,194,119	12	4,481,913,090	
62	Major Suburban	196,949	1.611	1,963	6,066,012,292	5,581	38	60	2	1,098,184,327	21	6,031,829,602	
37	Other Central City	158,847	1.495	2,480	3,482,662,426	5,386	48	48	4	677,559,313	21	3,567,911,839	
92	Other CC Suburban	135,807	1.513	2,927	2,002,839,552	5,453	56	40	4	407,079,704	22	2,012,738,113	
77	Independent Town	145,083	1.461	2,634	1,678,132,557	5,143	53	43	3	336,344,133	22	1,717,663,272	
112	Non-metro Fast Growing	158,717	1.469	3,154	677,956,072	5,890	55	42	3	179,949,825	29	677,513,014	
212	Non-metro Stable	196,237	1.338	2,686	2,130,833,924	5,634	51	45	4	612,787,140	29	2,146,559,967	
441	Rural	228,073	1.342	3,535	1,121,095,778	6,746	55	43	3	417,556,729	37	1,129,952,155	
19	Charters	0	0.000	5,093	18,238,322	4,730	94	5	1	946,827	5	17,837,263	
TOTAL TAX EFFORT													
259	Under \$1.3070	209,276	1.125	3,027	1,243,828,459	5,615	59	38	4	418,559,935	33	1,263,223,805	
261	\$1.3070 to Under \$1.4201	180,742	1.383	2,384	4,514,042,160	5,343	47	49	4	931,257,351	22	4,672,802,167	
237	\$1.4201 to Under \$1.5001	176,695	1.463	2,387	5,450,145,526	5,406	47	49	3	1,023,340,166	20	5,550,705,601	
279	\$1.5001 and Over	183,515	1.616	2,212	10,206,891,603	5,647	42	56	3	1,826,075,413	20	10,226,296,386	
25	Non-taxing Districts	0	0.000	4,766	68,155,745	7,012	66	18	16	17,369,252	25	70,890,356	
1,061	State of Texas (includes 19 Charters)	182,154	1.496	2,348	21,483,063,493	5,520	45	51	3	4,216,602,117	21	21,783,918,315	

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	ENROLLMENT GROUPINGS	
52	5	6	11	16	10	4,098,208,752	5,014	2,370,299,829	2,900	66	12	10	7	3	2	50,000 and Over	
52	6	5	10	15	12	4,215,478,235	4,897	2,462,008,248	2,860	71	13	7	4	3	2	25,000 to 49,999	
51	6	5	11	17	11	3,699,645,375	4,934	2,121,549,468	2,829	72	11	7	4	4	2	10,000 to 24,999	
50	6	5	10	16	13	2,163,460,633	4,832	1,247,576,563	2,786	74	12	6	2	4	2	5,000 to 9,999	
51	6	5	10	17	10	1,568,835,339	4,817	895,058,333	2,748	72	12	7	2	5	2	3,000 to 4,999	
52	6	5	10	17	10	1,407,719,047	4,934	811,056,269	2,843	72	11	9	2	5	2	1,600 to 2,999	
53	6	5	10	17	9	833,461,169	5,338	483,424,652	3,096	70	12	10	1	5	2	1,000 to 1,599	
53	6	5	9	16	10	876,145,876	5,635	513,201,646	3,301	71	12	9	1	6	1	500 to 999	
52	9	5	10	15	9	602,330,594	6,446	341,636,200	3,656	72	11	9	1	7	1	Under 500	
COMMUNITY TYPE																	
52	5	6	11	16	9	4,076,246,126	5,086	2,352,323,662	2,935	66	12	11	6	3	2	Major Urban	
51	5	5	10	15	13	5,235,410,721	4,817	3,063,149,606	2,818	72	12	6	4	3	2	Major Suburban	
52	6	5	10	17	10	3,218,588,654	4,978	1,850,421,283	2,862	72	12	7	4	4	2	Other Central City	
51	6	5	11	17	11	1,794,954,296	4,887	1,018,904,328	2,774	73	11	7	2	4	2	Other CC Suburban	
52	6	5	10	17	10	1,539,813,333	4,719	891,762,422	2,733	72	12	7	2	5	2	Independent Town	
51	6	5	10	16	12	596,276,729	5,181	344,217,418	2,991	72	13	8	2	5	1	Non-metro Fast Growing	
52	6	5	10	17	9	1,959,850,919	5,182	1,123,573,131	2,971	71	11	9	2	5	2	Non-metro Stable	
52	8	5	10	16	9	1,026,419,629	6,176	592,743,129	3,567	71	12	9	1	6	1	Rural	
49	12	8	18	12	1	17,724,613	4,597	8,716,229	2,260	90	0	7	2	1	0	Charters	
TOTAL TAX EFFORT																	
53	7	5	10	17	8	1,161,952,702	5,245	673,383,736	3,040	68	12	11	2	5	1	Under \$1,3070	
52	6	5	11	17	9	4,234,601,721	5,012	2,446,969,819	2,896	69	11	9	5	4	2	\$1,3070 to Under \$1,4201	
52	6	5	11	16	10	4,993,402,597	4,953	2,882,971,131	2,859	69	11	10	4	4	2	\$1,4201 to Under \$1,5001	
51	6	5	10	16	12	9,009,553,873	4,984	5,206,147,557	2,880	73	13	6	3	4	2	\$1,5001 and Over	
51	8	6	12	15	7	65,774,127	6,767	36,338,965	3,739	72	11	9	1	6	1	Non-taxing Districts	
52	6	5	10	16	11	19,465,285,020	5,002	11,245,811,208	2,890	71	12	8	4	4	2	State of Texas (includes 19 Charters)	

PROPERTY WEALTH	2. TOTAL NUMBER OF SCHOOLS		STUDENTS										17. NUMBER OF GRADUATES (CLASS OF 1997)			
	3. NUMBER OF REGULAR SCHOOLS		4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)
35 Under \$49,946	320	43	199,749	7.0	1	93	6	0	85.4	11	30	16	7	95.2	1.8	8,621
80 \$49,946 to < \$73,713	415	79	202,215	9.1	13	57	29	1	65.1	11	21	16	8	95.4	1.8	9,659
85 \$73,713 to < \$85,384	421	81	193,623	8.2	5	58	36	1	59.3	12	14	17	7	95.3	1.5	9,828
92 \$85,384 to < \$96,937	470	82	209,222	6.4	8	48	43	1	60.3	13	8	17	7	94.9	1.3	10,051
113 \$96,937 to < \$116,872	502	102	194,750	6.0	10	28	61	1	47.9	15	4	21	6	95.3	1.5	9,920
35 \$116,872 to < \$123,649	311	41	193,056	9.6	19	37	42	3	51.6	12	11	16	6	95.0	1.8	8,519
54 \$123,649 to < \$134,475	327	58	190,029	8.4	14	40	41	5	51.6	12	14	16	7	95.3	1.2	9,215
46 \$134,475 to < \$141,674	332	48	176,290	9.1	11	48	40	1	53.4	13	14	20	8	95.2	1.6	8,471
33 \$141,674 to < \$150,435	295	40	185,324	7.3	11	31	55	3	37.4	13	6	18	7	95.2	1.8	9,146
27 \$150,435 to < \$155,559	353	47	204,825	9.3	22	27	48	3	43.6	12	12	20	8	94.7	1.5	8,782
44 \$155,559 to < \$164,971	348	50	194,089	12.0	18	20	57	5	32.9	12	4	18	8	95.7	1.1	10,118
44 \$164,971 to < \$176,790	351	48	199,852	10.4	9	31	57	2	36.9	13	4	17	9	95.3	1.4	10,281
56 \$176,790 to < \$194,068	317	51	173,507	12.2	14	24	60	2	37.1	12	6	18	7	95.4	1.0	8,560
42 \$194,068 to < \$218,578	324	42	210,964	12.7	17	19	60	5	32.2	12	8	17	10	95.4	1.4	10,256
6 \$218,578 to < \$222,445	322	42	224,291	8.4	32	50	15	3	70.3	10	22	13	9	94.0	2.7	7,058
35 \$222,445 to < \$243,498	310	40	193,563	17.7	10	25	62	3	30.6	13	6	17	7	95.7	1.0	9,382
23 \$243,498 to < \$264,441	362	49	242,710	13.3	29	37	31	3	56.0	10	21	18	14	94.7	1.9	9,624
48 \$264,441 to < \$325,651	370	54	226,454	10.1	17	30	50	3	43.4	11	11	17	7	94.9	1.3	9,977
55 \$325,651 to < \$465,535	343	50	194,717	15.3	10	20	63	7	26.2	12	8	18	9	96.0	0.7	9,864
83 \$465,535 and Over	224	43	72,927	4.4	5	26	68	2	32.3	11	5	18	7	95.7	1.0	3,859
25 Non-taxing Districts	36	6	9,720	84.7	21	40	36	4	43.2	10	3	37	13	93.8	5.4	622
1,061 State of Texas	7,053	1,096	3,891,877	10.1	14	38	45	3	48.5	12	12	17	8	95.2	1.6	181,794

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				Wealth (divided by equal number of pupils per group)
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE		
69.5	79.9	83.2	79.1	74.3	68.5	81.7	81.7	67.4	49.1	3.2	852	17.2	Under \$49,946	
72.4	82.4	83.4	81.3	66.4	67.0	84.6	83.2	66.7	54.4	7.1	913	18.3	\$49,946 to < \$73,713	
77.4	86.7	88.2	84.5	65.8	72.6	85.4	83.2	70.8	60.0	9.0	919	19.3	\$73,713 to < \$85,384	
72.6	83.4	84.7	80.1	57.1	63.7	84.2	81.1	63.6	60.6	9.7	921	19.0	\$85,384 to < \$96,937	
78.0	86.9	88.1	85.1	60.2	67.1	84.9	85.0	68.1	60.7	13.1	979	19.9	\$96,937 to < \$116,872	
78.6	87.7	87.2	85.4	69.0	72.6	86.2	89.1	71.5	54.4	11.6	977	19.4	\$116,872 to < \$123,649	
76.0	86.4	85.0	83.0	63.7	66.9	85.9	88.0	66.8	63.4	14.2	965	20.2	\$123,649 to < \$134,475	
76.8	86.1	87.0	83.9	62.2	70.1	86.6	89.9	67.0	57.8	12.3	967	19.8	\$134,475 to < \$141,674	
80.3	89.4	88.6	86.1	64.4	71.1	87.3	84.6	68.9	64.2	19.0	1,017	20.7	\$141,674 to < \$150,435	
75.5	85.5	85.9	81.9	57.8	62.8	87.8	85.8	62.2	61.6	16.2	983	20.2	\$150,435 to < \$155,559	
82.6	90.8	90.7	87.6	66.7	71.1	89.7	92.3	68.4	68.5	21.2	1,019	20.6	\$155,559 to < \$164,971	
80.5	89.6	88.8	86.2	62.8	70.0	88.0	85.0	67.2	65.8	19.9	1,012	20.8	\$164,971 to < \$176,790	
81.2	89.4	89.5	86.5	57.4	69.4	89.4	86.6	65.2	69.3	21.5	1,016	20.8	\$176,790 to < \$194,068	
81.5	89.6	89.0	87.0	61.5	68.5	88.9	89.5	65.7	68.2	23.7	1,033	21.1	\$194,068 to < \$218,578	
70.4	82.1	83.4	77.9	66.7	64.4	89.1	87.5	64.8	62.9	14.9	943	18.9	\$218,578 to < \$222,445	
84.8	92.2	92.3	89.2	67.4	73.0	90.7	90.9	70.5	75.0	26.1	1,045	21.2	\$222,445 to < \$243,498	
70.3	81.3	83.3	77.6	56.4	62.0	87.9	83.5	58.8	61.7	15.2	956	19.8	\$243,498 to < \$264,441	
78.0	87.4	87.6	83.9	60.5	64.2	88.8	89.8	62.6	66.3	23.3	1,031	21.0	\$264,441 to < \$325,651	
86.4	92.9	92.6	90.5	65.8	73.1	91.8	92.4	69.7	77.7	33.4	1,074	21.9	\$325,651 to < \$465,535	
84.9	91.9	91.6	90.1	68.2	73.8	89.2	89.1	75.0	67.2	19.6	1,021	20.8	\$465,535 and Over	
79.2	89.9	89.3	83.5	66.1	73.1	89.0	90.1	72.9	79.3	26.6	1,018	21.5	Non-taxing Districts	
77.7	87.0	87.4	84.2	62.6	68.1	87.9	88.4	66.4	63.6	26.6	992	20.1	State of Texas	

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Page 3 of 6	STAFF														
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
Wealth (divided by equal number of pupils per group)															
35 Under \$49,946	29,542	13,226	1	2	7	45	14	32	61,956	50,971	40,555	33,061	76	6.8	15.1
80 \$49,946 to < \$73,713	28,491	13,423	1	2	6	47	14	29	61,635	50,831	40,313	32,631	60	7.1	15.1
85 \$73,713 to < \$85,384	26,388	13,307	1	2	6	50	11	29	60,337	51,053	39,882	32,214	46	7.3	14.6
92 \$85,384 to < \$96,937	27,948	14,017	1	2	6	50	12	28	59,464	50,756	40,263	33,768	40	7.5	14.9
113 \$96,937 to < \$116,872	26,785	13,930	1	3	5	52	13	26	57,334	47,879	37,782	31,832	20	7.3	14.0
35 \$116,872 to < \$123,649	23,683	12,423	1	3	6	52	10	28	65,073	50,547	40,685	33,469	29	8.2	15.5
54 \$123,649 to < \$134,475	24,283	12,581	1	3	7	52	9	29	61,906	49,973	40,336	32,878	36	7.8	15.1
46 \$134,475 to < \$141,674	23,301	11,764	1	2	7	50	10	29	61,976	50,821	38,970	32,646	40	7.6	15.0
33 \$141,674 to < \$150,435	22,388	11,714	1	3	7	52	9	28	64,756	50,920	40,414	33,665	26	8.3	15.8
27 \$150,435 to < \$155,559	24,601	12,598	1	3	7	51	9	29	68,099	53,254	41,525	34,190	29	8.3	16.3
44 \$155,559 to < \$164,971	23,118	12,660	1	2	7	55	10	25	63,863	52,573	39,679	32,957	23	8.4	15.3
44 \$164,971 to < \$176,790	25,184	13,085	1	2	7	52	10	27	65,250	52,530	40,203	33,787	26	7.9	15.3
56 \$176,790 to < \$194,068	22,159	11,663	1	3	6	53	10	28	63,132	51,068	39,189	32,983	23	7.8	14.9
42 \$194,068 to < \$218,578	26,163	13,851	1	2	7	53	9	28	64,474	52,761	41,084	33,329	22	8.1	15.2
6 \$218,578 to < \$222,445	24,024	12,474	1	2	8	52	9	28	66,409	56,459	43,384	35,552	64	9.3	18.0
35 \$222,445 to < \$243,498	23,301	12,761	1	3	8	55	9	26	65,097	53,587	40,942	34,456	21	8.3	15.2
23 \$243,498 to < \$264,441	27,643	14,993	0	3	8	54	3	31	66,364	54,605	43,411	33,991	44	8.8	16.2
48 \$264,441 to < \$325,651	27,506	14,640	1	3	7	53	8	29	65,902	52,348	41,413	33,599	31	8.2	15.5
55 \$325,651 to < \$465,535	23,887	13,166	1	3	7	55	8	26	64,803	55,513	41,399	35,212	20	8.2	14.8
83 \$465,535 and Over	10,174	5,568	2	3	5	55	8	28	60,885	52,650	41,539	35,804	17	7.2	13.1
25 Non-taxing Districts	1,389	713	2	3	9	51	11	24	59,616	52,793	35,655	34,523	46	7.0	13.6
1,061 State of Texas	491,957	254,558	1	2	7	52	10	28	62,946	52,030	40,713	33,537	36	7.9	15.3

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TEACHERS

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46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	Wealth (divided by equal number of pupils per group)
5.5	37.9	10.6	17.7	13.6	2	62	35	1	61	9	3	18	4	4	Under \$49,946
6.5	36.4	11.3	19.1	13.8	8	42	50	1	69	8	4	10	4	4	\$49,946 to < \$73,713
5.0	35.3	11.1	17.4	13.8	2	32	65	1	71	9	4	9	5	3	\$73,713 to < \$85,384
3.9	30.7	12.3	25.8	12.9	6	21	72	1	71	10	4	6	4	5	\$85,384 to < \$96,937
3.5	32.1	11.9	20.7	13.8	3	6	90	0	75	11	5	2	5	3	\$96,937 to < \$116,872
5.1	37.9	11.2	26.7	13.2	10	7	82	1	71	9	6	6	4	4	\$116,872 to < \$123,649
4.3	35.0	11.6	22.4	12.9	6	18	75	1	70	10	4	10	4	3	\$123,649 to < \$134,475
5.5	34.1	11.6	22.2	13.3	3	23	73	1	68	10	4	10	5	4	\$134,475 to < \$141,674
3.2	30.0	12.2	29.1	11.9	4	12	83	1	69	10	7	4	5	5	\$141,674 to < \$150,435
5.3	35.1	11.8	27.3	13.4	10	6	83	1	70	9	5	6	4	6	\$150,435 to < \$155,559
2.9	32.8	11.7	25.0	13.1	8	5	87	1	76	9	4	2	3	6	\$155,559 to < \$164,971
3.0	31.4	12.1	28.3	12.4	3	11	85	1	74	9	6	2	4	5	\$164,971 to < \$176,790
3.2	32.4	11.9	25.1	14.0	6	7	86	1	75	9	3	3	4	5	\$176,790 to < \$194,068
3.3	33.1	11.7	28.8	12.9	7	4	88	1	79	9	3	2	4	4	\$194,068 to < \$218,578
5.5	33.6	12.2	32.1	14.8	38	14	46	2	61	10	2	16	3	7	\$218,578 to < \$222,445
2.5	33.9	11.8	30.2	12.6	3	7	90	1	72	12	4	3	4	5	\$222,445 to < \$243,498
3.8	34.4	12.6	32.2	13.6	25	8	65	1	75	7	2	10	3	3	\$243,498 to < \$264,441
3.7	32.0	12.1	28.1	13.9	9	10	80	1	67	10	5	9	5	5	\$264,441 to < \$325,651
2.7	33.7	11.9	33.6	13.5	3	7	88	1	75	10	3	4	3	4	\$325,651 to < \$465,535
1.6	26.1	13.3	29.8	12.2	2	6	92	0	80	7	3	2	5	3	\$465,535 and Over
1.1	40.0	10.8	31.2	17.8	10	17	70	3	71	11	6	1	7	4	Non-taxing Districts
4.0	33.6	11.8	26.0	13.3	8	16	75	1	71	9	4	7	4	4	State of Texas

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Wealth (divided by equal
number of pupils per group)

Page 5 of 6	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES
Wealth (divided by equal number of pupils per group)											
35 Under \$49,946	41,718	1.486	4,460	1,127,572,036	5,645	81	13	6	337,093,906	30	1,175,990,989
80 \$49,946 to < \$73,713	60,789	1.409	3,996	1,094,014,666	5,410	75	18	6	232,869,786	22	1,113,032,608
85 \$73,713 to < \$85,384	81,087	1.462	3,692	1,066,195,386	5,507	71	25	4	194,530,120	20	1,075,585,685
92 \$85,384 to < \$96,937	93,068	1.571	3,593	1,148,483,921	5,489	67	29	4	279,107,349	26	1,163,535,193
113 \$96,937 to < \$116,872	108,377	1.439	3,262	1,042,161,392	5,351	64	33	3	282,674,539	29	1,068,027,995
35 \$116,872 to < \$123,649	120,139	1.496	2,682	1,012,177,036	5,243	59	38	2	224,146,942	25	1,037,854,926
54 \$123,649 to < \$134,475	127,169	1.527	2,892	1,014,137,060	5,337	56	40	4	185,582,018	21	1,027,152,595
46 \$134,475 to < \$141,674	137,473	1.449	2,843	932,793,397	5,291	55	41	3	171,157,807	20	947,707,475
33 \$141,674 to < \$150,435	144,899	1.567	2,472	967,951,610	5,223	51	47	3	187,199,517	22	978,660,570
27 \$150,435 to < \$155,559	152,318	1.497	2,446	1,065,504,206	5,202	50	47	3	183,382,055	19	1,087,014,059
44 \$155,559 to < \$164,971	159,485	1.545	2,324	1,019,150,162	5,251	46	51	2	173,074,097	19	1,034,596,813
44 \$164,971 to < \$176,790	172,481	1.525	2,242	1,082,286,926	5,415	45	53	3	180,586,631	19	1,120,668,544
56 \$176,790 to < \$194,068	185,396	1.596	2,036	956,133,171	5,511	40	57	3	178,729,544	21	966,352,058
42 \$194,068 to < \$218,578	207,186	1.563	1,676	1,103,297,495	5,230	34	65	1	188,829,016	19	1,131,463,250
6 \$218,578 to < \$222,445	222,411	1.392	1,565	1,169,392,069	5,214	34	61	5	141,066,243	13	1,269,830,200
35 \$222,445 to < \$243,498	232,710	1.564	1,430	1,074,784,303	5,553	28	70	2	164,740,541	18	1,094,812,848
23 \$243,498 to < \$264,441	261,295	1.490	1,064	1,327,751,535	5,471	24	72	4	118,125,875	10	1,333,341,628
48 \$264,441 to < \$325,651	296,344	1.531	734	1,246,556,732	5,505	13	84	3	223,289,808	20	1,292,727,242
55 \$325,651 to < \$465,535	392,424	1.518	406	1,410,084,932	7,242	7	91	1	275,070,684	23	1,256,305,760
83 \$465,535 and Over	811,803	1.317	328	554,479,713	7,603	6	92	2	277,976,387	36	538,367,521
25 Non-taxing Districts	0	0.000	4,766	68,155,745	7,012	66	18	16	17,369,252	25	70,890,356
1,061 State of Texas	182,154	1.496	2,348	21,483,063,493	5,520	45	51	3	4,216,602,117	21	21,783,918,315

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES						Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	Wealth (divided by equal number of pupils per group)	
51	6	5	10	18	10	1,062,539,783	5,319	598,762,576	2,998	68	11	11	4	4	1	Under \$49,946	
52	6	5	10	18	9	1,015,631,660	5,023	581,222,890	2,874	70	10	11	3	4	2	\$49,946 to < \$73,713	
52	6	5	10	17	10	968,595,111	5,002	561,741,808	2,901	69	12	9	5	5	1	\$73,713 to < \$85,384	
53	5	5	10	18	8	1,072,247,406	5,125	622,336,942	2,975	69	13	8	4	4	1	\$85,384 to < \$96,937	
53	6	5	10	17	9	972,802,496	4,995	563,552,167	2,894	70	13	9	1	5	2	\$96,937 to < \$116,872	
52	5	5	10	17	11	926,104,108	4,797	534,565,601	2,769	71	11	9	3	4	1	\$116,872 to < \$123,649	
52	6	5	10	17	11	916,769,010	4,824	532,067,880	2,800	72	13	7	3	4	1	\$123,649 to < \$134,475	
52	6	5	10	17	10	853,038,486	4,839	488,901,512	2,773	73	11	7	2	4	1	\$134,475 to < \$141,674	
53	6	5	11	15	10	876,736,755	4,731	514,174,126	2,774	75	13	5	2	4	1	\$141,674 to < \$150,435	
52	5	5	11	16	11	964,205,050	4,707	560,309,250	2,736	64	12	11	5	4	3	\$150,435 to < \$155,559	
49	6	6	11	16	12	911,374,497	4,696	510,248,054	2,629	73	12	6	2	4	4	\$155,559 to < \$164,971	
52	5	5	10	16	12	981,991,037	4,914	581,758,027	2,911	74	13	5	2	4	1	\$164,971 to < \$176,790	
51	6	5	10	16	11	858,843,066	4,950	496,832,016	2,863	72	12	6	3	4	3	\$176,790 to < \$194,068	
53	5	5	11	15	12	998,340,358	4,732	594,545,185	2,818	75	12	5	4	4	2	\$194,068 to < \$218,578	
53	5	6	12	17	8	1,168,222,744	5,209	668,802,134	2,982	58	10	13	13	3	3	\$218,578 to < \$222,445	
52	5	5	10	15	12	959,126,964	4,955	572,488,806	2,958	72	15	5	3	3	2	\$222,445 to < \$243,498	
53	6	5	12	15	10	1,204,931,639	4,964	702,922,107	2,896	67	10	15	3	4	2	\$243,498 to < \$264,441	
50	6	5	10	16	13	1,125,504,262	4,970	641,957,270	2,835	76	13	4	3	3	1	\$264,441 to < \$325,651	
49	8	5	10	14	14	1,084,566,689	5,570	618,227,147	3,175	74	12	5	4	3	2	\$325,651 to < \$465,535	
49	8	5	12	15	11	477,939,772	6,554	264,056,745	3,621	77	9	6	2	4	1	\$465,535 and Over	
51	8	6	12	15	7	65,774,127	6,767	36,338,965	3,739	72	11	9	1	6	1	Non-taxing Districts	
52	6	5	10	16	11	19,465,285,020	5,002	11,245,811,208	2,890	71	12	8	4	4	2	State of Texas	

ESC REGIONS	2. TOTAL NUMBER OF SCHOOLS		3. NUMBER OF REGULAR HIGH SCHOOLS		STUDENTS											15. ATTENDANCE RATE (96-97)			16. ANNUAL DROPOUT RATE (96-97)			17. NUMBER OF GRADUATES (CLASS OF 1997)													
Education Service Centers																																			
39 I Edinburg	419	55	284,614	8.6	0	95	5	0	81.5	10	37	15	8	95.3	1.9	13,515																			
44 II Corpus Christi	242	39	112,212	1.4	4	65	31	1	56.2	13	5	19	7	94.7	1.9	5,518																			
40 III Victoria	149	33	57,730	1.9	11	41	47	1	48.9	13	4	24	7	95.2	1.3	3,188																			
62 IV Houston	1,078	128	828,302	11.2	22	34	39	5	44.9	10	14	14	8	95.0	1.7	34,835																			
29 V Beaumont	165	31	87,565	0.7	31	6	61	2	45.4	14	2	21	7	94.9	1.2	4,573																			
56 VI Huntsville	255	56	128,360	14.0	15	15	68	1	40.1	13	5	19	8	95.3	1.0	6,385																			
96 VII Kilgore	397	81	158,973	5.2	22	11	67	1	44.3	13	5	21	7	95.5	1.4	8,495																			
48 VIII Mt Pleasant	153	36	55,766	3.7	23	7	69	1	46.0	15	4	20	8	95.9	1.3	3,099																			
40 IX Wichita Falls	121	28	42,388	3.0	9	14	75	2	40.4	15	2	24	8	95.8	1.0	2,335																			
85 X Richardson	882	128	549,536	15.7	22	26	48	4	41.7	11	14	19	10	95.3	1.5	23,860																			
77 XI Fort Worth	642	84	380,827	16.8	13	18	66	3	31.9	12	8	18	9	95.2	1.5	16,958																			
79 XII Waco	335	58	132,990	11.3	23	18	57	2	47.7	14	3	17	7	95.6	0.9	6,321																			
58 XIII Austin	428	64	247,989	20.2	10	32	56	2	36.8	13	7	16	7	95.1	1.3	11,291																			
43 XIV Abilene	163	32	50,444	1.1	6	25	68	1	47.2	17	3	27	7	95.6	1.5	2,741																			
43 XV San Angelo	214	36	52,654	3.8	3	45	51	1	51.2	14	7	23	6	95.5	1.5	2,707																			
65 XVI Amarillo	220	38	80,711	2.7	5	32	62	2	44.4	13	7	20	7	95.5	1.9	4,355																			
59 XVII Lubbock	246	42	82,944	-1.6	8	46	45	1	54.6	13	5	23	7	95.7	1.5	4,714																			
33 XVIII Midland	192	34	84,365	0.9	5	49	45	1	54.0	11	9	22	9	94.8	2.3	4,176																			
12 XIX El Paso	206	27	153,710	5.3	3	84	12	1	71.6	9	25	13	6	95.1	1.5	7,245																			
53 XX San Antonio	546	66	319,797	8.1	7	62	30	1	60.9	14	9	16	7	94.9	1.9	15,483																			
1,061 State of Texas	7,053	1,096	3,891,877	10.1	14	38	45	3	48.5	12	12	17	8	95.2	1.6	181,794																			

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				Page 2 of 6	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	Education Service Centers		
72.0	81.0	84.0	81.4	74.0	70.8	90.6	91.2	68.7	51.7	10.2	908	17.5	I Edinburg		
75.8	86.1	87.3	83.0	67.9	69.8	88.1	85.8	67.7	65.2	21.0	977	19.2	II Corpus Christi		
79.5	87.9	88.0	86.4	65.3	69.8	89.2	90.6	69.2	60.5	24.2	974	20.1	III Victoria		
79.4	88.4	88.3	85.3	67.7	69.6	89.8	90.6	68.1	66.8	30.6	1,003	20.6	IV Houston		
77.1	87.3	88.0	83.3	61.0	69.8	85.3	80.5	66.0	63.5	18.8	943	20.4	V Beaumont		
78.2	87.6	87.5	84.6	53.7	65.9	84.7	88.6	63.1	64.0	27.8	996	20.5	VI Huntsville		
78.3	87.5	87.8	85.0	58.2	64.5	85.5	89.0	66.0	58.8	24.5	1,000	20.0	VII Kilgore		
82.6	90.0	90.7	88.5	65.3	69.5	88.3	83.6	72.0	64.0	21.2	981	19.9	VIII Mt Pleasant		
84.6	91.4	91.4	90.1	67.0	73.7	87.9	89.8	75.2	67.6	26.1	1,005	20.5	IX Wichita Falls		
77.4	86.8	87.3	83.2	59.8	64.9	88.4	88.6	62.5	64.7	31.5	1,010	20.7	X Richardson		
80.2	88.8	88.3	85.9	58.6	64.0	87.1	84.6	64.4	65.2	30.6	1,017	21.0	XI Fort Worth		
78.2	87.6	87.3	85.1	62.9	70.1	86.1	84.9	68.0	60.3	25.0	987	20.4	XII Waco		
79.2	88.4	87.9	84.9	56.4	64.4	88.8	89.6	62.3	69.1	36.2	1,038	21.4	XIII Austin		
83.6	91.0	92.8	88.9	65.9	71.6	88.7	86.7	75.5	66.6	24.7	1,001	20.4	XIV Abilene		
80.2	87.5	89.5	87.0	67.6	70.3	88.9	84.5	71.6	67.1	23.1	990	20.2	XV San Angelo		
81.3	89.5	88.6	87.8	60.5	70.3	87.7	83.5	71.7	64.0	25.7	1,037	20.5	XVI Amarillo		
79.0	87.0	88.4	86.1	59.9	68.3	90.9	89.3	68.3	61.4	24.3	1,006	20.0	XVII Lubbock		
76.0	85.4	86.1	83.3	59.8	67.0	86.3	86.4	65.8	49.9	24.8	998	20.4	XVIII Midland		
73.0	84.2	84.8	80.6	69.3	70.3	87.8	82.6	67.9	58.5	14.2	905	19.4	XIX El Paso		
72.3	83.7	85.3	79.4	63.0	65.0	87.6	85.2	63.0	67.6	22.7	954	19.5	XX San Antonio		
77.7	87.0	87.4	84.2	62.6	68.1	87.9	88.4	66.4	63.6	26.6	992	20.1	State of Texas		

Page 3 of 6		STAFF															
Education Service Centers		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER	
39	I Edinburg	42,186	18,394	1	2	7	44	14	33	61,473	51,848	40,805	33,652	84	6.7	15.5	
44	II Corpus Christi	14,865	7,475	1	3	7	50	12	27	60,801	49,039	40,057	33,542	55	7.5	15.0	
40	III Victoria	8,131	4,029	1	2	6	50	14	27	57,419	48,035	37,421	32,866	28	7.1	14.3	
62	IV Houston	96,503	50,172	1	3	7	52	9	29	69,615	54,814	42,296	34,692	37	8.6	16.5	
29	V Beaumont	11,584	5,903	1	3	6	51	11	29	63,533	50,729	40,161	33,072	26	7.6	14.8	
56	VI Huntsville	17,540	8,927	1	2	5	51	10	30	59,529	48,908	37,698	31,997	17	7.3	14.4	
96	VII Kilgore	21,176	11,161	1	3	6	53	11	27	54,961	46,812	35,844	32,078	19	7.5	14.2	
48	VIII Mt Pleasant	7,807	4,152	1	3	5	53	13	25	55,157	46,848	36,686	32,013	17	7.1	13.4	
40	IX Wichita Falls	5,598	3,160	1	3	6	56	14	21	54,795	48,511	40,479	32,188	8	7.6	13.4	
85	X Richardson	62,940	34,749	1	3	8	55	6	28	67,479	53,872	42,089	33,894	28	8.7	15.8	
77	XI Fort Worth	44,672	24,085	1	3	7	54	9	26	68,651	53,221	40,415	33,694	19	8.5	15.8	
79	XII Waco	18,034	9,173	1	3	6	51	12	28	59,747	48,124	38,413	31,499	21	7.4	14.5	
58	XIII Austin	31,091	16,638	1	2	7	54	8	28	61,208	50,832	39,331	32,646	26	8.0	14.9	
43	XIV Abilene	7,316	3,973	1	2	5	54	12	25	59,331	48,760	38,237	32,460	14	6.9	12.7	
43	XV San Angelo	7,498	3,882	1	2	5	52	12	27	58,092	48,927	38,903	32,590	28	7.0	13.6	
65	XVI Amarillo	10,959	5,937	1	3	6	54	11	26	57,655	47,761	37,964	32,353	14	7.4	13.6	
59	XVII Lubbock	11,175	6,217	1	3	6	56	14	21	58,522	49,883	38,670	32,605	22	7.4	13.3	
33	XVIII Midland	10,998	5,621	1	2	7	51	10	29	61,144	52,690	39,211	32,734	33	7.7	15.0	
12	XIX El Paso	19,016	9,838	1	2	8	52	6	32	63,868	53,498	41,385	32,747	66	8.1	15.6	
53	XX San Antonio	42,871	21,070	1	2	8	49	12	29	64,251	54,117	42,465	35,266	49	7.5	15.2	
1,061	State of Texas	491,957	254,558	1	2	7	52	10	28	62,946	52,030	40,713	33,537	36	7.9	15.3	

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TEACHERS

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46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	Education Service Centers
6.7	35.9	11.0	15.1	12.1	0	75	24	1	59	8	2	22	4	5	I Edinburg
2.7	26.3	12.9	33.2	12.3	2	40	58	0	68	9	10	5	4	4	II Corpus Christi
3.2	25.4	13.4	21.2	12.8	5	9	86	0	71	9	9	2	5	4	III Victoria
4.8	34.5	11.7	28.2	13.9	17	8	73	1	70	9	3	8	3	6	IV Houston
5.7	28.5	13.1	23.9	12.5	16	2	81	1	72	10	6	2	5	5	V Beaumont
3.2	33.6	11.7	22.9	14.4	4	3	92	1	73	10	5	2	5	4	VI Huntsville
3.4	28.5	12.8	31.7	12.1	9	1	89	0	74	9	7	2	5	3	VII Kilgore
4.0	28.1	12.8	30.4	10.8	7	1	92	1	76	9	5	1	6	3	VIII Mt Pleasant
3.2	28.9	12.5	16.8	11.5	2	2	96	1	75	10	6	1	5	3	IX Wichita Falls
4.3	38.0	11.5	33.2	15.2	14	6	80	1	74	9	3	6	4	4	X Richardson
3.3	36.3	11.0	25.8	13.4	5	4	90	1	76	10	3	3	4	4	XI Fort Worth
3.2	36.2	11.4	19.3	15.8	7	3	89	1	77	9	5	1	4	4	XII Waco
2.4	32.8	11.6	24.6	13.8	4	10	85	1	70	11	4	6	5	4	XIII Austin
2.0	28.4	12.5	18.4	9.9	2	4	94	0	76	10	6	1	5	2	XIV Abilene
2.0	28.8	12.8	18.3	12.3	1	15	84	0	72	9	6	4	5	3	XV San Angelo
2.8	30.7	12.2	20.2	11.6	1	4	95	0	76	9	4	3	5	3	XVI Amarillo
2.8	31.3	12.1	19.9	14.4	2	7	91	0	74	9	5	3	5	4	XVII Lubbock
6.1	34.7	11.7	20.2	14.3	3	15	81	1	71	8	6	7	4	4	XVIII Midland
4.6	34.4	11.4	19.9	11.2	3	52	45	1	65	8	1	20	3	3	XIX El Paso
3.7	31.8	12.3	31.1	11.8	5	29	66	1	69	12	4	6	4	5	XX San Antonio
4.0	33.6	11.8	26.0	13.3	8	16	75	1	71	9	4	7	4	4	State of Texas

Page 5 of 6		TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES		
Education Service Centers														
39	I Edinburg	75,876	1,412	3,967	1,585,008,194	5,569	73	21	6	370,950,163	24	1,624,128,629		
44	II Corpus Christi	149,865	1,471	2,828	610,886,764	5,444	54	42	4	132,486,770	24	614,711,063		
40	III Victoria	247,665	1,355	2,384	329,191,672	5,702	43	53	3	106,566,190	32	320,189,421		
62	IV Houston	201,808	1,567	1,850	4,459,384,182	5,384	38	59	3	789,041,204	19	4,614,479,784		
29	V Beaumont	198,180	1,507	2,059	479,485,005	5,476	41	56	3	98,300,968	22	487,498,065		
56	VI Huntsville	172,365	1,563	2,500	728,914,020	5,679	46	51	2	138,595,022	21	738,710,559		
96	VII Kilgore	167,996	1,422	2,503	824,132,712	5,184	49	48	3	186,771,201	25	825,177,357		
48	VIII Mt Pleasant	148,875	1,377	2,846	290,973,514	5,218	54	42	3	76,269,120	28	297,889,748		
40	IX Wichita Falls	150,033	1,382	2,827	232,986,800	5,497	55	42	3	50,473,760	23	233,457,971		
85	X Richardson	238,068	1,518	1,596	3,240,643,769	5,897	31	67	2	437,016,335	16	3,136,242,508		
77	XI Fort Worth	204,516	1,444	2,004	1,999,082,039	5,249	41	57	2	369,916,304	20	2,049,006,679		
79	XII Waco	118,008	1,444	3,214	729,652,145	5,487	60	34	7	146,055,432	22	735,694,238		
58	XIII Austin	245,479	1,498	1,554	1,387,387,285	5,595	30	68	3	239,580,856	20	1,413,987,015		
43	XIV Abilene	130,439	1,420	3,220	291,150,207	5,772	61	36	3	87,138,924	31	301,518,355		
43	XV San Angelo	140,260	1,386	3,249	303,352,340	5,761	60	36	4	73,940,964	26	307,627,965		
65	XVI Amarillo	192,756	1,360	2,172	435,790,818	5,399	47	50	3	129,438,710	31	441,946,146		
59	XVII Lubbock	219,075	1,362	2,736	483,124,380	5,825	47	49	3	185,114,248	38	488,632,629		
33	XVIII Midland	221,035	1,418	2,093	464,181,733	5,502	41	56	3	131,386,447	30	467,323,664		
12	XIX El Paso	96,945	1,517	3,324	819,919,237	5,334	65	30	5	100,699,017	14	811,876,321		
53	XX San Antonio	130,341	1,566	3,021	1,787,816,677	5,590	56	39	5	366,860,482	21	1,873,820,198		
1,061	State of Texas	182,154	1,496	2,348	21,483,063,493	5,520	45	51	3	4,216,602,117	21	21,783,918,315		

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	Education Service Centers		
51	6	5	10	18	10	1,469,792,580	5,164	830,399,466	2,918	69	10	11	5	4	1	I	Edinburg	
52	7	5	11	17	8	564,956,318	5,035	321,153,831	2,862	74	11	8	1	4	2	II	Corpus Christi	
53	6	5	11	18	7	296,911,761	5,143	170,011,962	2,945	73	11	7	1	5	2	III	Victoria	
51	5	5	11	16	10	4,132,712,351	4,989	2,372,146,040	2,864	68	11	8	6	3	2	IV	Houston	
53	6	5	11	18	7	454,147,011	5,186	255,944,822	2,923	70	13	6	1	6	4	V	Beaumont	
51	6	5	10	17	12	650,292,592	5,066	373,584,246	2,910	72	13	6	2	5	2	VI	Huntsville	
53	6	5	10	17	9	748,269,211	4,707	435,731,911	2,741	73	11	7	1	5	2	VII	Kilgore	
54	6	5	9	16	10	267,850,790	4,803	160,061,147	2,870	74	11	7	1	6	1	VIII	Mt Pleasant	
55	6	5	10	17	6	218,639,968	5,158	128,848,351	3,040	72	13	8	0	6	2	IX	Wichita Falls	
51	6	5	11	14	13	2,726,287,282	4,961	1,583,927,748	2,882	68	11	11	4	4	2	X	Richardson	
51	5	5	11	15	12	1,796,100,791	4,716	1,052,003,420	2,762	74	12	5	3	4	2	XI	Fort Worth	
52	6	5	10	17	9	670,445,707	5,041	385,389,009	2,898	74	12	7	1	4	2	XII	Waco	
50	5	5	9	16	14	1,210,772,346	4,882	711,777,147	2,870	75	14	5	2	3	1	XIII	Austin	
54	6	5	9	16	10	272,577,132	5,404	163,005,793	3,231	71	13	8	1	6	1	XIV	Abilene	
52	7	5	10	17	9	278,713,774	5,293	161,050,843	3,059	68	12	10	4	5	2	XV	San Angelo	
55	6	5	10	16	8	406,736,058	5,039	241,860,579	2,997	72	11	8	2	5	1	XVI	Amarillo	
51	7	5	11	17	9	443,509,949	5,347	248,141,725	2,992	72	11	9	1	5	2	XVII	Lubbock	
52	6	5	12	17	8	430,334,262	5,101	241,564,186	2,863	71	10	8	6	4	2	XVIII	Midland	
52	6	6	10	17	9	742,288,075	4,829	423,837,138	2,757	72	11	9	4	4	0	XIX	El Paso	
53	5	5	9	17	10	1,683,947,062	5,266	985,371,844	3,081	69	15	8	4	4	1	XX	San Antonio	
52	6	5	10	16	11	19,465,285,020	5,002	11,245,811,208	2,890	71	12	8	4	4	2	State of Texas		

[illegible]

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				Page 2 of 6	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	Percentiles		
0.0	10.0	0.0	5.0	0.0	0.0	43.3	0.0	0.0	0.0	0.0	728	14.1	Lowest Value		
42.4	60.0	52.6	50.0	25.0	27.3	60.0	40.0	40.4	24.8	0.0	792	15.7	1st Percentile		
60.2	74.2	72.2	70.4	40.0	50.0	71.9	60.0	53.0	37.7	0.0	854	17.0	5th Percentile		
65.6	79.0	77.8	75.9	45.8	56.3	76.3	70.0	57.3	43.5	3.6	882	17.6	10th Percentile		
74.3	84.8	84.5	82.9	55.0	63.6	82.2	80.0	65.0	52.7	11.8	933	18.8	25th Percentile		
81.2	89.7	90.1	87.9	64.7	71.4	87.4	88.6	71.9	64.5	20.0	975	19.9	Median (50th Percentile)		
86.7	93.3	94.3	91.9	73.2	79.0	91.1	95.0	79.4	75.0	27.9	1,019	20.9	75th Percentile		
91.1	96.0	97.1	95.1	81.8	87.5	94.0	100.0	86.5	85.5	35.9	1,062	21.8	90th Percentile		
93.6	97.5	100.0	96.6	87.5	92.3	96.1	100.0	90.9	90.7	41.3	1,085	22.5	95th Percentile		
98.8	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	58.3	1,136	23.9	99th Percentile		
100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	75.0	1,239	25.3	Highest Value		
77.7	87.0	87.4	84.2	62.6	68.1	87.9	88.4	66.4	63.6	26.6	992	20.1	State of Texas		

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STAFF

Percentiles	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
Lowest Value	5	2	0	0	0	0	0	0	17,907	25,000	15,099	16,913	0	1.8	3.4
1st Percentile	10	5	0	0	0	37	0	3	33,425	34,287	21,507	25,416	0	3.5	6.4
5th Percentile	19	10	0	1	0	44	2	16	41,949	40,313	27,360	28,311	0	4.8	9.0
10th Percentile	28	17	1	2	1	47	6	19	46,474	42,294	30,114	29,260	2	5.3	9.9
25th Percentile	57	32	1	2	3	50	9	22	52,555	44,951	34,372	30,800	6	6.1	11.4
Median (50th Percentile)	127	69	1	3	4	53	12	26	58,327	47,607	37,338	32,045	13	6.9	13.1
75th Percentile	339	173	2	3	6	57	15	29	64,450	50,778	39,834	33,248	25	7.8	14.8
90th Percentile	868	433	4	4	7	60	18	32	70,591	54,371	42,161	34,809	50	8.6	16.0
95th Percentile	2,091	1,064	5	4	8	63	20	34	75,272	56,400	43,853	35,920	75	9.0	16.6
99th Percentile	5,980	3,052	8	6	11	72	27	42	83,647	61,120	46,534	38,303	92	11.0	19.9
Highest Value	22,406	11,606	17	17	56	100	49	57	115,661	76,066	50,000	41,740	95	40.4	60.6
State of Texas	491,957	254,558	1	2	7	52	10	28	62,946	52,030	40,713	33,537	36	7.9	15.3

TEACHERS															Page 4 of 6	
															Percentiles	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)		
0.0	0.0	1.0	0.0	0.0	0	0	0	0	0	0	0	0	0	0	Lowest Value	
0.0	7.5	4.8	0.0	0.0	0	0	9	0	49	0	0	0	0	0	1st Percentile	
0.0	15.6	7.5	5.4	4.5	0	0	32	0	62	0	0	0	0	0	5th Percentile	
0.0	19.4	8.8	8.5	6.8	0	0	63	0	66	4	0	0	2	0	10th Percentile	
0.0	25.1	10.4	13.7	10.1	0	0	88	0	72	6	2	0	4	0	25th Percentile	
2.8	32.0	11.8	19.3	13.7	0	2	95	0	77	8	4	1	5	2	Median (50th Percentile)	
5.7	38.9	13.3	26.5	19.1	3	6	99	1	82	10	6	2	7	4	75th Percentile	
9.4	48.2	14.5	34.5	25.6	8	24	100	2	87	12	10	6	10	6	90th Percentile	
12.5	55.3	15.4	39.0	31.9	13	58	100	2	90	14	13	12	11	7	95th Percentile	
20.6	78.7	17.4	50.3	57.1	41	88	100	7	100	18	21	30	15	10	99th Percentile	
43.6	100.0	19.0	71.9	100.0	89	100	100	20	100	45	44	56	22	19	Highest Value	
4.0	33.6	11.8	26.0	13.3	8	16	75	1	71	9	4	7	4	4	State of Texas	

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Percentiles

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED EXPENDITURES

	TAXES AND BUDGETED REVENUES						FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	
							69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES
Lowest Value	0	0.000	123	174,191	2,131	2	0	0	174,191
1st Percentile	0	0.000	273	420,001	4,212	2	2	0	409,807
5th Percentile	48,257	1.087	303	862,485	4,765	6	14	1	825,839
10th Percentile	64,567	1.182	524	1,184,682	4,958	10	19	1	1,165,321
25th Percentile	91,361	1.300	2,227	2,447,486	5,338	45	25	2	2,437,946
Median (50th Percentile)	136,536	1.420	3,404	5,372,159	5,905	61	36	3	5,396,001
75th Percentile	209,776	1.500	4,262	13,330,507	6,762	71	53	4	13,514,151
90th Percentile	400,809	1.589	4,865	35,834,919	8,088	78	87	5	36,762,190
95th Percentile	671,105	1.667	5,390	85,213,509	9,319	81	93	6	87,653,186
99th Percentile	1,667,471	1.792	6,705	265,375,072	13,806	95	97	8	271,164,575
Highest Value	5,128,166	1.944	9,841	1,097,957,836	24,145	100	98	43	1,196,632,620
State of Texas	182,154	1.496	2,348	21,483,063,493	5,520	45	51	3	21,783,918,315

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES						Percentiles	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
25	0	0	0	0	0	169,191	2,003	91,144	725	0	0	0	0	0	0	Lowest Value	
34	3	0	5	4	0	393,425	3,875	187,880	2,052	46	0	0	0	0	0	1st Percentile	
44	4	3	7	12	1	786,918	4,269	419,392	2,486	59	3	0	0	0	0	5th Percentile	
46	5	4	8	13	2	1,089,494	4,482	649,142	2,584	62	6	2	0	1	0	10th Percentile	
50	5	4	9	15	5	2,212,984	4,855	1,272,412	2,796	67	8	5	0	4	0	25th Percentile	
52	7	5	10	16	8	4,845,058	5,373	2,836,118	3,142	72	11	8	1	5	1	Median (50th Percentile)	
55	9	6	11	18	12	12,184,558	6,185	7,083,090	3,558	77	14	11	2	7	2	75th Percentile	
58	11	7	13	19	16	32,012,674	7,267	18,370,668	4,129	82	17	14	4	9	3	90th Percentile	
60	13	7	14	20	20	79,083,330	8,449	44,815,366	4,643	86	20	17	6	10	4	95th Percentile	
67	19	11	18	22	33	246,502,630	12,816	145,979,656	6,727	100	29	26	12	14	7	99th Percentile	
100	34	23	44	33	47	1,106,616,321	20,307	633,981,424	10,559	100	47	100	36	36	12	Highest Value	
52	6	5	10	16	11	19,465,285,020	5,002	11,245,811,208	2,890	71	12	8	4	4	2	State of Texas	

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DETAILED STATISTICS: DISTRIBUTION STATISTICS

BEST COPY AVAILABLE

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DISTRICT DETAIL		STUDENTS														1. ACCOUNTABILITY RATINGS		2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS																	
		County Number, Name, Region, District Name, SSA Status																																		
		4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)																					
001 ANDERSON Cayuga Elkhart Frankston Neches Palestine Slocum Westwood	Region 7	RE	3	1	624	7.0	14	2	83	1	20.2	17	0	23	6	96.2	0.3	47																		
	M	RE	3	1	1,130	14.3	7	3	90	0	39.8	18	0	26	6	96.0	0.8	62																		
	M	AA	3	1	785	3.0	12	4	84	1	41.0	16	2	33	5	95.8	1.8	38																		
	M	AA	2	1	324	21.3	14	2	84	0	37.3	22	0	33	3	97.0	0.6	17																		
		AA	8	2	3,819	-0.7	32	19	49	1	53.4	11	6	20	3	94.9	0.2	178																		
	M	RE	2	1	386	15.2	3	5	92	0	45.3	20	0	17	8	96.2	4.4	23																		
	F	AA	4	1	1,800	6.8	16	8	76	1	33.5	15	0	19	5	94.6	1.9	95																		
002 ANDREWS Andrews	Region 18	RE	8	1	3,568	-3.9	2	49	48	1	41.3	21	9	36	8	95.1	1.3	218																		
003 ANGELINA Central Diboll Hudson Huntington Lufkin Zavalla	Region 7	RE	5	1	1,651	27.8	3	6	91	0	43.4	14	3	15	6	96.0	1.0	90																		
	M	AA	5	1	1,955	1.2	18	38	44	0	59.7	15	11	16	5	96.6	1.9	105																		
	F	RE	4	1	2,211	18.6	3	16	81	1	45.1	12	5	35	7	96.0	1.8	123																		
	M	AA	5	1	1,596	15.5	5	1	93	0	40.5	20	0	30	9	95.9	4.7	137																		
	M	AA	18	2	8,109	1.4	31	20	48	1	52.9	12	10	21	8	95.4	1.4	465																		
		EX	2	0	448	36.2	0	1	99	0	50.9	23	0	13	4	94.2	2.3	29																		
	M																																			
004 ARANSAS Aransas County	Region 2	RE	6	1	3,530	14.2	2	28	64	7	50.5	16	4	21	7	94.6	1.7	170																		
005 ARCHER Archer City Holliday Megargel Windthorst	Region 9	RE	2	0	608	7.2	1	2	97	0	19.1	18	0	21	5	96.6	0.0	28																		
	M	RE	3	1	970	12.4	0	3	97	0	19.5	8	0	28	7	97.1	0.4	79																		
	F	AA	2	1	106	63.1	1	9	89	1	54.7	21	0	51	0	95.0	0.0	5																		
	M	RE	2	1	392	25.6	0	13	87	0	33.2	10	11	19	7	98.0	0.0	32																		
006 ARMSTRONG Claude	Region 16	RE	2	0	408	1.7	0	4	95	0	24.8	15	0	22	8	96.4	2.8	30																		
M																																				

"*" indicates a Charter. "P" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN	30. ACT: MEAN COMPOSITE SCORE	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED						
90.5	93.8	94.4	94.2	79.1	100.0	92.4	LT5	78.6		64.3	25.9	1,026	19.2	001 ANDERSON
86.0	92.6	86.6	92.9	82.6	75.0	86.7	LT5	84.4		71.7	13.2	950	19.1	Cayuga
85.1	91.6	93.0	91.9	66.7	LT5	87.5	LT5	82.7		51.4	31.6	1,019	LT5	Elkhart
85.6	94.7	96.6	88.6	54.5	LT5	88.1	LT5	73.9		64.3	11.1	920	19.1	Frankston
70.8	82.6	82.8	79.0	51.7	62.9	84.8	88.9	56.5		55.2	25.6	947	21.0	Neches
86.2	91.2	86.4	94.9	LT5	LT5	87.8	n/a	83.6		66.7	41.7	965	22.9	Palestine
76.8	88.2	87.5	82.5	57.8	72.9	80.1	LT5	70.3		45.1	21.6	966	24.4	Slocum
														Westwood
83.4	91.3	94.4	89.0	81.0	76.6	89.4	94.1	77.6		56.3	15.5	976	19.2	002 ANDREWS
														Andrews
80.6	88.9	89.4	87.2	80.0	48.1	82.0	n/a	75.1		50.0	15.8	941	20.3	003 ANGELINA
71.3	83.8	88.3	79.6	58.3	57.8	86.7	LT5	62.6		56.5	16.7	938	18.9	Central
82.9	89.3	93.7	89.5	79.2	71.9	84.6	100.0	77.0		55.8	26.4	1,009	20.3	Diboll
87.3	93.3	93.2	93.3	65.5	71.4	88.6	n/a	80.3		24.8	24.1	981	23.1	Hudson
75.0	84.0	83.2	83.3	60.0	62.3	86.8	83.3	62.7		53.6	14.0	925	20.0	Huntington
88.7	94.0	91.2	92.6	n/a	LT5	89.8	n/a	87.0		40.0	0.0	LT5	17.8	Lufkin
														Zavalla
84.0	91.0	92.0	90.6	70.8	74.2	87.6	90.8	79.4		58.4	25.6	991	19.9	004 ARANSAS
														Aransas County
91.4	94.4	100.0	94.4	LT5	100.0	91.2	LT5	88.0		56.5	38.5	1,088	21.9	005 ARCHER
86.0	92.0	91.4	90.9	n/a	77.8	86.4	n/a	75.0		60.6	9.3	954	19.7	Archer City
63.3	80.0	81.8	66.7	n/a	80.0	60.0	n/a	55.0		LT5	LT5	n/a	n/a	Holliday
95.2	95.2	98.6	98.2	n/a	72.7	96.8	n/a	85.0		82.1	4.3	896	19.8	Megargel
														Windthorst
87.4	94.3	100.0	92.5	n/a	40.0	89.0	n/a	78.1		79.3	8.7	LT5	19.5	006 ARMSTRONG
														Claude

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region,
District Name, SSA Status

STAFF

County Number, Name, Region, District Name, SSA Status	31. TOTAL STAFF FTE		32. TOTAL TEACHER FTE		33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS		37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER	
001 ANDERSON	Region 7																		
Cayuga	105	58	2	4	4	4	4	55	13	21		40,435	43,547	33,048	30,601	8	6.0	10.7	
Elkhart	155	81	3	2	5	53	14	23				36,529	48,835	29,917	31,127	7	7.3	13.9	
Frankston	100	60	2	3	0	60	8	27				46,243	47,367	?	33,064	6	7.8	13.0	
Neches	55	29	2	4	3	53	9	29				61,200	42,583	34,099	29,839	7	5.9	11.2	
Palestine	528	268	1	2	5	51	13	28				58,098	45,353	35,904	32,341	26	7.2	14.2	
Slocum	53	31	4	4	4	58	9	21				49,409	44,530	41,052	31,395	0	7.3	12.5	
Westwood	207	123	2	1	4	60	8	25				41,949	45,291	33,949	30,605	12	8.7	14.6	
002 ANDREWS	Region 18																		
Andrews	502	253	1	2	5	50	14	28				73,893	61,801	45,308	38,626	16	7.1	14.1	
003 ANGELINA	Region 7																		
Central	190	111	1	2	3	58	10	26				57,619	45,220	34,005	32,386	5	8.7	14.9	
Diboll	271	143	1	3	4	53	12	27				58,945	43,271	34,362	31,603	23	7.2	13.7	
Hudson	248	140	1	4	8	56	9	22				59,941	44,617	31,626	31,215	5	8.9	15.8	
Huntington	243	116	1	2	3	48	10	35				54,217	45,147	35,179	31,049	2	6.6	13.7	
Lufkin	1,090	542	1	3	6	50	13	28				64,896	47,573	37,699	32,002	29	7.4	15.0	
Zavalla	62	32	2	3	7	52	13	24				57,034	43,706	42,543	29,364	2	7.3	13.9	
004 ARANSAS	Region 2																		
Aransas County	535	260	1	2	5	49	15	29				52,759	43,975	38,205	33,486	20	6.6	13.6	
005 ARCHER	Region 9																		
Archer City	93	52	1	3	3	56	20	16				56,500	44,667	30,995	32,779	2	6.5	11.7	
Holliday	113	67	1	3	2	59	10	25				63,027	49,389	41,875	33,304	3	8.6	14.5	
Megargel	20	11	2	3	0	54	20	22				49,100	49,100	0	29,127	5	5.3	9.9	
Windthorst	56	34	2	4	4	60	9	21				55,620	46,940	23,261	30,940	5	7.0	11.5	
006 ARMSTRONG	Region 16																		
Claude	67	40	3	2	2	60	13	20				41,238	45,099	36,676	32,013	4	6.1	10.1	

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
															001 ANDERSON	
5.2	41.3	10.8	19.5	13.9	2	2	97	0	84	9	2	0	5	1	Cayuga	
2.8	32.3	11.8	18.5	12.5	1	0	99	0	82	13	1	0	3	0	Elkhart	
6.6	21.3	14.6	32.3	18.5	2	0	97	2	78	4	2	0	7	10	Frankston	
0.0	41.5	10.4	13.6	17.3	7	0	93	0	83	4	7	0	7	0	Neches	
2.6	20.9	15.3	28.2	14.5	11	2	86	0	69	9	9	3	7	4	Palestine	
0.0	45.2	11.1	37.0	7.1	0	0	100	0	77	6	5	0	11	0	Slocum	
3.3	33.4	12.5	22.8	13.2	6	2	93	0	73	12	4	0	6	5	Westwood	
															002 ANDREWS	
2.4	22.1	14.2	32.5	6.2	1	7	92	0	63	8	13	7	6	3	Andrews	
															003 ANGELINA	
0.9	28.6	10.9	22.6	8.7	0	1	98	1	79	5	2	1	6	7	Central	
6.3	32.8	11.7	25.4	13.3	6	1	94	0	79	9	2	0	5	4	Diboll	
5.0	31.1	11.8	34.5	14.5	1	1	98	0	63	8	10	2	9	9	Hudson	
3.4	36.9	11.3	21.0	11.5	0	1	99	0	82	10	3	0	4	2	Huntington	
3.9	27.2	13.6	32.0	10.2	13	4	82	1	66	7	11	5	5	6	Lufkin	
5.5	46.8	8.5	9.3	3.2	0	0	100	0	81	6	9	0	4	0	Zavalla	
															004 ARANSAS	
2.3	23.4	12.8	32.7	13.2	2	7	92	0	76	9	5	1	4	4	Aransas County	
															005 ARCHER	
1.9	19.4	14.8	17.1	7.9	0	2	96	2	72	19	2	0	8	0	Archer City	
0.0	22.4	12.8	8.2	1.6	0	1	99	0	81	5	3	0	5	6	Holliday	
0.0	44.6	8.2	0.0	43.4	0	0	91	9	73	8	1	0	15	3	Megargel	
0.0	35.3	11.9	8.8	5.9	0	3	97	0	81	6	1	3	9	0	Windthorst	
															006 ARMSTRONG	
1.2	21.1	12.0	23.4	7.7	0	0	100	0	83	9	0	0	9	0	Claude	

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES
001 ANDERSON Cayuga Elkhart Frankston Neches Palestine Slocum Westwood	Region 7											
	M	230,141	1,500	2,662	3,603,013	5,774	35	60	5	69,148	2	3,662,928
	M	82,195	1,370	3,815	5,700,272	5,044	73	25	2	357,291	7	5,508,975
	M	169,204	1,450	3,307	4,488,071	5,717	59	39	2	570,907	14	4,389,625
	M	136,562	1,442	4,116	2,347,883	7,247	66	32	2	1,001,828	43	2,409,742
		136,877	1,448	2,566	19,046,821	4,987	53	43	4	1,928,072	11	19,639,630
002 ANDREWS Andrews	M	145,423	1,257	3,962	2,207,100	5,718	65	31	3	963,454	47	2,174,910
	F	155,055	1,410	1,926	7,734,094	4,297	51	46	3	1,402,642	17	8,753,619
	Region 18	434,403	1,500	306	22,238,859	6,233	4	93	2	11,772,679	50	22,238,872
003 ANGELINA Central Diboll Hudson Huntington Lufkin Zavalla	Region 7											
	M	61,721	1,401	3,527	7,882,668	4,774	75	23	2	1,907,876	25	7,860,430
	F	101,859	1,431	3,206	9,829,174	5,028	63	33	4	1,964,737	23	9,473,399
	M	61,275	1,420	3,710	10,751,059	4,863	76	21	3	3,433,745	33	11,649,608
	M	59,694	1,496	3,848	8,435,925	5,286	75	23	3	1,938,639	23	8,546,415
		176,429	1,416	2,005	37,511,690	4,626	42	54	4	9,777,588	28	39,299,524
004 ARANSAS Aransas County	M	114,762	1,250	4,442	2,624,054	5,857	64	34	3	2,180,516	86	2,757,954
	Region 2	214,820	1,432	1,840	19,312,716	5,471	33	63	4	3,800,275	21	19,402,719
005 ARCHER Archer City Holliday Megargel Windthorst	Region 9											
	M	185,067	1,240	3,778	3,768,813	6,199	59	40	1	1,264,832	35	3,711,453
	F	127,032	1,260	2,875	4,869,358	5,020	63	35	2	1,336,074	28	4,887,100
	M	186,478	1,430	3,449	683,982	6,453	49	49	2	271,069	40	700,293
006 ARMSTRONG Claude	M	74,798	1,360	4,628	2,228,675	5,685	74	23	2	752,725	33	2,377,241
	Region 16	172,459	1,133	3,883	2,717,732	6,661	63	35	1	1,108,295	43	2,649,189

"M" indicates a Charter. "F" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES											BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name			
001 ANDERSON																			
57	8	6	9	19	0	3,646,728	5,844	2,097,625	3,362	72	14	3	0	9	2	Cayuga			
56	7	4	11	17	5	5,231,754	4,630	3,097,215	2,741	68	19	7	0	5	0	Elkhart			
55	6	5	12	15	8	4,058,411	5,170	2,413,735	3,075	71	14	9	0	6	0	Frankston			
52	9	7	8	16	9	2,202,505	6,798	1,247,704	3,851	75	10	7	0	8	1	Neches			
52	5	5	8	19	10	17,612,644	4,612	10,279,667	2,692	67	13	9	4	6	1	Palestine			
59	9	4	9	19	1	2,156,280	5,586	1,290,304	3,343	70	16	7	0	7	0	Slocum			
53	5	5	8	15	15	7,434,726	4,130	4,645,509	2,581	77	10	2	0	4	6	Westwood			
002 ANDREWS																			
53	9	5	13	18	2	21,868,961	6,129	11,884,463	3,331	72	11	6	5	6	1	Andrews			
003 ANGELINA																			
53	5	6	9	17	11	6,977,706	4,226	4,132,012	2,503	75	6	6	0	8	5	Central			
52	5	5	11	19	8	8,712,240	4,456	4,935,729	2,525	67	10	14	2	6	1	Diboll			
47	5	4	9	14	21	9,223,167	4,171	5,495,656	2,486	64	11	9	3	8	5	Hudson			
51	5	6	9	18	11	7,567,934	4,742	4,336,293	2,717	70	16	6	0	7	1	Huntington			
49	6	5	11	17	11	35,081,912	4,326	19,445,705	2,398	79	12	5	0	4	0	Lufkin			
49	7	4	9	19	13	2,407,080	5,373	1,357,327	3,030	60	18	14	0	7	1	Zavalla			
004 ARANSAS																			
56	5	5	12	19	2	18,969,159	5,374	10,924,698	3,095	71	13	8	2	5	2	Aransas County			
005 ARCHER																			
59	5	6	9	18	3	3,617,454	5,950	2,190,557	3,603	69	22	3	0	6	1	Archer City			
56	6	6	9	17	6	4,592,676	4,735	2,746,392	2,831	83	7	4	1	6	1	Holliday			
58	12	5	11	13	1	693,133	6,539	405,810	3,828	63	19	8	0	9	1	Megargel			
53	7	6	12	18	5	2,259,510	5,764	1,259,623	3,213	78	7	7	0	7	1	Windthorst			
006 ARMSTRONG																			
59	8	6	8	17	3	2,577,998	6,319	1,563,293	3,832	80	10	4	0	6	0	Claude			

DISTRICT DETAIL	STUDENTS																	
	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)	
County Number, Name, Region, District Name, SSA Status																		
	007 ATASCOSA	Region 20																
	Charlotte	M	4	1	519	3.0	0	84	16	0	76.1	18	3	22	6	96.0	0.4	31
	Jourdanton	M	5	1	1,257	6.3	0	54	46	0	58.9	16	5	28	6	95.7	0.3	71
	Lytle		4	1	1,246	17.4	0	68	31	0	64.5	14	9	36	9	94.8	2.8	62
Pleasanton	F	10	1	3,394	7.3	1	59	40	0	57.7	18	3	24	6	94.1	1.5	225	
Poteet	M	5	1	1,684	11.3	0	81	19	0	73.2	15	6	25	5	94.8	2.9	82	
008 AUSTIN	Region 6																	
Bellville	M	5	1	2,087	9.7	15	12	73	0	23.9	11	3	20	6	95.9	0.4	130	
Brazos	M	4	1	885	3.5	16	27	57	0	43.6	14	3	25	7	95.6	1.7	57	
Sealy	F	4	1	2,242	7.9	16	26	58	1	39.6	12	5	14	4	95.5	1.3	140	
009 BAILEY	Region 17																	
Muleshoe		4	1	1,444	-7.0	2	59	38	1	61.3	14	9	21	7	96.0	2.4	83	
Three Way	M	1	0	117	-15.2	0	54	46	0	61.5	2	9	41	6	96.7	0.0	7	
010 BANDERA	Region 20																	
Bandera	M	4	1	2,339	45.6	0	17	82	0	39.1	15	2	22	9	95.6	0.8	94	
Medina	M	2	1	344	13.2	1	13	86	0	45.3	21	1	24	3	97.0	0.5	18	
011 BASTROP	Region 13																	
Bastrop	F	10	1	5,765	29.9	10	26	63	1	44.4	14	4	20	6	94.9	1.6	272	
Elgin	M	5	1	2,611	12.9	15	39	46	1	52.0	14	11	19	5	95.6	1.3	149	
McDade	M	1	0	178	91.4	3	29	67	1	53.9	8	20	0	12	97.5	n/a	n/a	
Smithville	M	5	1	1,718	22.6	12	19	68	1	46.2	15	4	31	9	94.9	1.1	82	
012 BAYLOR	Region 9																	
Seymour	M	2	1	777	3.9	7	14	79	1	51.1	18	1	31	3	96.6	0.5	47	
013 BEE	Region 2																	
Beeville		8	1	4,362	5.1	4	70	26	1	62.7	13	2	21	5	94.7	0.3	217	
Pawnee	M	1	0	125	-5.3	2	61	37	1	55.2	13	6	8	4	98.3	0.0	n/a	

"*" indicates a Charter. "P" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
007 ATASCOSA															
81.9	87.2	91.1	90.6	n/a	78.8	94.4	n/a	77.7	50.0	7.7	LT5	18.9	Charlotte		
75.6	84.5	83.9	85.5	LT5	65.6	86.1	LT5	66.3	67.2	20.5	967	20.4	Jourdanton		
84.3	90.1	89.8	91.5	n/a	78.8	93.8	LT5	77.1	68.5	18.9	941	19.8	Lytle		
74.3	84.2	85.7	82.9	55.6	66.1	85.2	LT5	64.7	64.8	23.7	1,024	19.7	Pleasanton		
63.4	76.2	85.0	73.4	n/a	61.3	72.8	LT5	58.9	54.2	10.3	898	18.2	Poteet		
008 AUSTIN															
80.6	88.9	89.4	86.6	48.6	65.2	88.6	LT5	59.7	68.7	27.8	974	20.6	Bellville		
85.7	92.3	93.8	89.4	68.9	83.7	89.6	LT5	75.8	78.3	5.6	895	18.2	Brazos		
80.4	90.1	85.8	86.6	56.0	70.6	89.5	LT5	64.2	68.5	14.1	931	18.6	Sealy		
009 BAILEY															
78.6	85.2	92.1	88.0	69.2	67.2	92.6	LT5	68.5	60.5	37.0	1,239	22.5	Muleshoe		
76.1	84.8	87.9	87.9	n/a	64.7	87.9	n/a	72.2	85.7	16.7	n/a	19.0	Three Way		
010 BANDERA															
86.0	94.4	91.4	91.0	LT5	74.8	87.6	LT5	77.6	73.3	18.2	928	20.2	Bandera		
84.1	96.2	92.1	91.7	n/a	50.0	86.9	n/a	72.0	?	25.0	985	20.5	Medina		
011 BASTROP															
78.6	87.5	83.8	86.1	61.5	67.0	85.0	77.8	68.3	56.6	24.1	976	20.3	Bastrop		
75.3	83.9	83.2	83.0	53.3	65.8	86.6	85.7	63.9	38.6	14.8	949	19.0	Elgin		
59.7	83.3	33.3	84.7	LT5	61.5	59.6	n/a	54.8	n/a	n/a	n/a	n/a	McDade		
72.5	83.1	81.5	81.4	42.9	60.2	79.6	60.0	55.1	60.6	20.9	967	19.8	Smithville		
012 BAYLOR															
91.5	96.2	92.1	95.2	66.7	90.2	93.4	LT5	87.8	72.7	37.5	983	22.3	Seymour		
013 BEE															
76.4	86.2	85.0	84.2	82.5	70.7	90.2	66.7	69.3	39.5	23.5	992	21.4	Beeville		
72.7	83.3	79.2	86.4	n/a	65.7	83.3	LT5	67.7	n/a	n/a	n/a	n/a	Pawnee		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region,
District Name, SSA Status

STAFF

County Number, Name, Region, District Name, SSA Status	STAFF														45. NUMBER OF STUDENTS PER TEACHER
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	
007 ATASCOSA Region 20															
Charlotte M	78	41	3	3	4	52	17	21	55,200	46,629	36,364	35,054	34	6.6	12.7
Jourdanton M	175	89	3	3	3	51	17	24	49,868	47,306	41,392	34,407	30	7.2	14.2
Lytle	181	90	1	3	4	50	13	29	58,500	49,039	32,680	32,827	45	6.9	13.9
Pleasanton F	490	257	1	3	4	52	12	27	58,351	50,170	38,456	32,542	30	6.9	13.2
Poteet M	240	120	1	2	3	50	15	28	58,866	45,752	38,741	32,597	50	7.0	14.0
008 AUSTIN Region 6															
Bellville M	276	138	1	3	3	50	11	32	62,676	47,335	36,415	32,234	13	7.6	15.1
Brazos M	137	68	1	3	6	50	17	23	43,181	47,204	34,068	33,434	18	6.5	13.0
Sealy F	264	147	2	3	6	55	10	24	64,849	51,006	40,506	36,065	13	8.5	15.3
009 BAILEY Region 17															
Muleshoe	221	118	2	4	6	53	16	19	50,968	43,283	34,648	30,013	19	6.5	12.3
Three Way M	33	17	2	2	0	52	18	27	55,000	55,000	0	29,793	9	3.5	6.9
010 BANDERA Region 20															
Bandera M	318	167	2	2	5	53	12	25	48,186	45,577	34,738	30,765	12	7.4	14.0
Medina M	63	31	3	3	5	49	14	26	48,696	46,673	33,290	32,892	2	5.4	11.1
011 BASTROP Region 13															
Bastrop F	854	441	1	3	7	52	11	27	59,075	48,668	37,804	30,773	22	6.8	13.1
Elgin M	359	191	2	3	6	53	11	26	55,970	48,227	38,218	32,020	26	7.3	13.6
McDade M	25	12	2	4	0	49	20	25	62,272	48,258	0	26,362	16	7.0	14.3
Smithville M	268	135	1	2	4	50	15	28	56,283	52,444	37,280	31,166	20	6.4	12.7
012 BAYLOR Region 9															
Seymour M	103	66	1	3	3	64	12	17	44,244	48,640	36,085	33,725	4	7.6	11.8
013 BEE Region 2															
Beeville M	643	278	1	2	8	43	17	29	59,016	48,374	39,571	32,837	49	6.8	15.7
Pawnee	23	10	1	4	6	44	13	32	55,000	42,589	42,111	32,595	37	5.5	12.4

"*" indicates a Charter. "T" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

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County Number, Name, District Name															60 % OTHER EDUC. (INCLUDES G&T)	59 % CAREER & TECHNOLOGY ED.	58 % BILINGUAL/ESL EDUCATION	57 % COMPENSATORY EDUCATION	56 % SPECIAL EDUCATION	55 % REGULAR EDUCATION	54 % OTHER	53 % WHITE	52 % HISPANIC	51 % AFRICAN AMERICAN	50. TEACHER TURNOVER RATE	49 % WITH ADVANCED DEGREES	48. AVERAGE YEARS OF EXPERIENCE	47. % WITH 5 OR FEWER YEARS EXPERIENCE	46. % TEACHERS WITH 1 OR MORE PERMITS										
007 ATASCOSA																																							
Charlotte															0	10	90	0	75	7	1	7	10	0						12.2	29.2	14.2	10.2	9.8					
Jourdanton															2	12	86	1	78	8	3	2	7	2						6.9	20.0	14.2	29.3	18.0					
Lytle															4	26	72	2	64	6	11	8	7	4						1.1	38.2	11.5	12.3	17.9					
Pleasanton															4	8	91	1	59	14	12	5	6	4						6.4	34.8	12.2	19.2	13.4					
Poteet															1	25	70	2	75	12	7	0	5	1						3.3	31.4	12.0	21.5	9.7					
008 AUSTIN																																							
Bellville															2	0	96	0	84	5	3	2	5	2						0.7	30.5	13.2	18.8	8.2					
Brazos															1	7	90	0	84	6	1	1	7	1						8.7	31.4	12.2	26.6	14.8					
Sealy															6	3	93	0	75	7	5	1	5	6						2.7	23.2	13.6	16.5	7.8					
009 BAILEY																																							
Muleshoe															5	4	94	2	76	8	4	3	4	5						4.6	34.5	10.6	20.0	20.0					
Three Way															0	0	100	0	79	0	7	0	14	0						17.6	52.9	9.0	23.5	17.6					
010 BANDERA																																							
Bandera															3	7	93	0	75	10	8	1	3	3						6.5	39.8	11.1	13.2	13.1					
Medina															0	0	100	0	77	10	4	0	9	0						0.0	22.6	15.4	19.4	9.4					
011 BASTROP																																							
Bastrop															4	7	88	1	67	13	11	3	3	4						4.5	47.0	9.0	21.0	16.5					
Elgin															2	8	86	1	64	12	9	8	5	2						6.3	28.2	11.5	15.8	17.8					
McDade															7	8	92	0	64	6	18	6	0	7						0.0	48.3	5.2	8.0	41.7					
Smithville															2	4	90	0	66	11	9	1	10	2						11.1	38.5	9.9	16.3	18.7					
012 BAYLOR																																							
Seymour															0	2	97	0	68	9	11	3	8	0						21.3	19.6	15.6	8.4	4.5					
013 BEE																																							
Beeville															6	24	74	0	76	11	2	0	5	6						4.7	35.2	11.1	21.8	15.6					
Pawnee															0	26	74	0	89	0	11	0	0	0						0.0	29.7	13.7	50.4	24.8					

"n/a" indicates "not applicable" or "not available."

DETAILED STATISTICS: DISTRICT DETAIL

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BEST COPY AVAILABLE

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Page 5 of 6 County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES		
007 ATASCOSA		Region 20												
Charlotte	M	74,922	1,430	5,255	3,492,718	6,730	79	19	3	1,890,439	59	3,491,889		
Jourdanton	M	222,549	1,530	2,205	7,495,305	5,963	36	61	4	2,807,643	41	7,337,034		
Lytle		50,306	1,500	4,805	7,574,611	6,079	79	17	4	850,243	12	7,952,321		
Pleasanton	F	81,190	1,500	3,803	19,421,180	5,722	69	27	4	4,791,193	23	21,932,054		
Poteet	M	38,619	1,430	4,602	9,148,421	5,433	80	15	5	5,036,021	54	9,771,707		
008 AUSTIN		Region 6												
Bellville	M	164,970	1,450	2,271	10,871,562	5,209	47	51	2	1,763,155	18	10,760,280		
Brazos	M	230,731	1,470	3,004	5,650,019	6,384	52	46	2	1,208,723	21	5,997,303		
Sealy	F	159,146	1,370	2,360	10,928,135	4,874	53	44	3	1,965,267	19	11,124,059		
009 BAILEY		Region 17												
Muleshoe		104,693	1,270	3,160	8,563,904	5,931	67	29	4	5,862,646	67	9,213,535		
Three Way	M	246,637	1,450	5,470	1,256,446	10,739	52	46	3	539,633	36	1,553,100		
010 BANDERA		Region 20												
Bandera	M	173,499	1,583	2,379	12,167,770	5,202	42	55	3	2,908,787	26	12,668,617		
Medina	M	215,875	1,100	4,532	2,457,867	7,145	60	37	2	976,535	40	2,465,790		
011 BASTROP		Region 13												
Bastrop	F	124,077	1,550	3,135	32,995,009	5,723	58	39	3	6,131,910	22	32,779,529		
Elgin	M	107,021	1,288	3,305	14,471,770	5,543	64	33	4	5,705,276	41	15,258,157		
McDade	M	149,068	1,342	3,690	1,072,704	6,026	57	39	4	266,251	28	921,666		
Smithville	M	131,458	1,574	3,418	10,351,261	6,025	60	37	2	805,035	9	10,176,347		
012 BAYLOR		Region 9												
Seymour	M	128,428	1,344	4,293	5,276,440	6,791	67	33	0	1,255,283	26	5,471,064		
013 BEE		Region 2												
Beeville		66,274	1,420	3,547	22,631,870	5,188	74	22	4	6,637,997	33	22,440,186		
Pawnee	M	409,489	1,500	1,191	922,549	7,380	13	84	3	233,150	28	899,008		

"*" indicates a Charter. "F" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES											BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.				
007 ATASCOSA																			
47	9	6	10	17	11	3,096,085	5,965	1,652,712	3,184	65	12	17	0	4	1	Charlotte			
54	7	5	10	18	5	6,943,975	5,524	3,944,897	3,138	60	11	17	1	9	2	Jourdanton			
48	5	5	8	15	19	6,418,068	5,151	3,794,138	3,045	68	8	13	5	4	2	Lytle			
47	5	5	9	15	20	17,587,242	5,182	10,206,466	3,007	67	17	9	0	6	1	Pleasanton			
53	8	5	11	16	7	9,123,240	5,418	5,210,840	3,094	56	12	26	1	5	1	Poteet			
008 AUSTIN																			
51	7	6	9	17	9	9,782,379	4,687	5,531,563	2,650	79	9	5	0	5	2	Bellville			
54	6	5	10	17	8	5,516,520	6,233	3,210,214	3,627	77	8	9	0	5	1	Brazos			
57	5	5	10	15	9	10,127,570	4,517	6,299,174	2,810	81	7	6	0	4	1	Sealy			
009 BAILEY																			
53	7	5	11	18	5	8,734,970	6,049	4,894,574	3,390	61	12	19	1	5	1	Mulshoe			
42	11	3	16	14	14	1,340,462	11,457	653,157	5,583	75	1	15	0	7	1	Three Way			
010 BANDERA																			
50	7	4	9	20	11	11,287,579	4,826	6,294,152	2,691	75	12	8	1	3	2	Bandera			
55	9	6	10	18	2	2,415,125	7,021	1,357,627	3,947	61	25	8	0	6	0	Medina			
011 BASTROP																			
50	6	5	9	19	11	29,162,128	5,058	16,374,420	2,840	70	14	7	3	5	1	Bastrop			
54	7	5	9	19	7	14,157,903	5,422	8,200,758	3,141	72	12	3	7	6	1	Elgin			
56	8	6	8	11	11	818,281	4,597	511,780	2,875	79	7	11	2	0	1	McDade			
54	6	4	10	16	11	9,103,920	5,299	5,530,129	3,219	74	14	6	1	4	0	Smithville			
012 BAYLOR																			
54	5	4	8	17	11	4,869,656	6,267	2,955,781	3,804	65	16	10	0	8	1	Seymour			
013 BEE																			
54	5	4	12	18	8	20,749,432	4,757	12,018,651	2,755	72	12	7	0	6	2	Beeville			
48	13	5	12	19	3	868,619	6,949	433,599	3,469	71	6	13	5	3	3	Pawnee			

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS		2. TOTAL NUMBER OF SCHOOLS		3. NUMBER OF REGULAR HIGH SCHOOLS		STUDENTS														
								4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)	
County Number, Name, Region, District Name, SSA Status	O13 BEE	Region 2																				
			Pettus	M	AA	2	1		460	2.0	0	39	61	0	63.5	15	0	34	8	96.0	0.4	32
	Skidmore Tynan	M	AA	3	1		729	9.0	1	60	40	0	57.2	12	6	26	8	95.5	0.0	55		
	O14 BELL	Region 12																				
			Academy	M	RE	3	1		938	2.7	1	10	89	0	24.8	17	0	22	13	96.3	0.0	67
			Bartlett	M	AA	3	1		552	24.6	18	37	45	0	60.5	17	5	12	6	95.6	2.8	26
			Belton		AA	9	1		6,416	16.8	5	21	73	1	38.9	13	5	14	7	95.8	0.2	343
			Holland	F	RE	3	1		486	10.7	5	13	80	1	49.6	14	0	40	5	96.5	1.4	42
			Killeen		AA	40	5		28,725	16.8	38	17	41	5	51.0	11	2	15	8	96.0	1.1	1,138
			Rogers		RE	3	1		867	5.7	2	16	82	0	42.0	15	2	27	9	96.5	0.9	51
Salado			M	RE	2	1		903	47.1	1	12	86	1	21.6	10	3	20	8	96.3	0.7	56	
Temple	M	AA	17	1		8,690	4.0	27	21	50	2	49.7	15	3	19	8	95.9	0.2	393			
		Troy		AA	3	1		1,218	9.5	1	21	77	1	30.4	15	1	20	8	96.3	0.0	75	
O15 BEXAR	Region 20																					
		Alamo Heights		AA	6	1		4,282	10.0	2	25	72	1	17.3	13	2	8	15	95.8	0.3	309	
		* Blessed Sacrament Acad		CS	1	0		152	n/a	1	92	6	1	80.9	0	0	32	0	77.0	24.3	17	
		* Building Alternative Charter		CS	1	0		189	n/a	43	47	9	2	24.9	3	0	44	0	62.7	0.0	7	
		East Central		AA	11	1		7,102	13.9	12	40	47	1	48.7	16	3	14	8	95.5	1.4	399	
		Edgewood		AA	25	2		14,142	-3.8	2	96	2	0	90.3	13	20	15	6	93.8	4.5	486	
		Ft Sam Houston	F	AA	3	1		1,318	-3.2	34	15	47	4	38.5	16	2	0	14	96.5	0.2	79	
		Harlandale		AA	25	2		15,143	2.9	1	93	7	0	90.3	15	15	18	6	95.2	0.5	669	
		Judson		AA	20	1		15,828	14.8	24	32	42	3	35.5	16	2	25	6	95.4	1.7	705	
		Lackland	M	EX	2	0		956	2.6	24	17	57	3	48.4	14	1	7	6	97.0	0.0	25	
		North East		AA	59	6		46,550	10.1	9	36	53	3	36.4	17	3	21	7	95.2	1.2	2,616	
		Northside		AA	78	7		60,083	11.3	7	51	40	2	41.3	15	4	11	9	95.0	1.6	3,267	
		Randolph Field	M	RE	3	1		1,072	-5.9	20	12	65	4	27.7	11	0	5	10	97.2	0.0	37	
		San Antonio		AA	107	8		61,112	2.1	10	84	5	0	88.6	12	13	12	6	94.1	1.6	2,260	
		Somerset		AA	5	1		2,381	22.3	0	77	22	0	77.6	17	7	19	9	95.5	1.6	71	
		South San Antonio		AA	19	2		10,338	-0.3	2	93	4	0	87.6	14	15	12	8	95.2	3.4	545	
		Southside		AA	5	1		3,833	26.0	1	81	18	1	76.6	13	7	19	5	93.7	2.6	182	
		Southwest		AA	14	1		9,417	11.3	4	81	14	1	73.1	15	12	16	6	94.1	1.1	331	

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
79.0	89.9	84.8	84.0	n/a	68.3	85.4	n/a	73.0	34.6	22.2	946	20.3	013 BEE	Pettus Skidmore Tynan	
68.0	78.2	87.1	74.8	LT5	55.5	85.4	n/a	55.8	45.8	22.7	LT5	20.2			
89.2	94.1	96.7	92.8	LT5	60.5	92.7	LT5	73.3	57.4	32.3	1,091	21.5	014 BELL	Academy Bartlett Belton Holland Killeen Rogers Salado Temple Troy	
68.3	76.8	84.3	80.6	56.4	61.4	79.4	LT5	59.8	75.0	33.3	1,009	20.6			
82.9	91.2	90.1	87.7	66.9	73.5	86.2	86.5	74.0	80.1	30.2	1,064	20.5			
83.3	92.4	86.7	90.4	87.5	78.3	83.5	LT5	78.0	52.8	21.1	945	20.0			
77.6	88.4	85.6	84.7	69.8	75.2	85.4	86.1	72.2	57.6	23.7	963	20.6			
89.7	94.2	94.3	92.3	50.0	82.7	91.6	LT5	85.6	68.1	25.0	1,019	20.7			
85.1	92.9	88.4	92.1	LT5	73.3	86.3	LT5	79.1	72.9	40.0	1,012	21.8			
73.3	85.2	85.2	78.8	53.4	63.0	87.0	73.5	58.2	66.2	32.5	1,022	21.2			
81.6	88.3	96.4	88.0	80.0	71.1	84.1	LT5	69.7	72.7	27.1	1,007	20.2			
90.2	95.6	95.1	92.6	71.4	69.5	96.1	90.0	67.0	89.8	52.9	1,108	22.7	015 BEXAR	Alamo Heights Blessed Sacrament Acad Building Alternative Charter East Central Edgewood Ft Sam Houston Harlandale Judson Lackland North East Northside Randolph Field San Antonio Somerset South San Antonio Southside Southwest	
13.0	37.5	31.3	10.0	n/a	13.0	n/a	n/a	5.9	0.0	n/a	n/a	n/a			
4.5	50.0	23.5	5.0	0.0	0.0	LT5	LT5	0.0	0.0	n/a	n/a	n/a			
78.1	88.4	90.7	84.5	67.7	70.5	86.6	85.7	70.2	73.4	16.8	936	19.1			
62.0	75.1	76.7	73.3	67.0	61.6	80.7	66.7	61.9	49.8	4.7	808	16.3			
83.2	93.1	95.9	87.1	73.1	82.1	90.0	95.7	77.7	88.7	27.0	1,011	21.8			
66.3	79.0	84.0	75.0	75.0	65.4	78.3	75.0	65.3	42.1	8.0	842	17.2			
79.1	89.0	90.1	84.3	72.2	73.2	86.1	91.3	69.2	61.7	26.1	1,002	21.0			
89.9	95.8	93.5	95.2	87.0	90.6	91.5	84.2	91.9	95.8	43.5	1,067	22.2			
83.0	92.2	93.0	86.7	63.9	74.5	90.5	86.7	69.6	82.8	34.8	1,025	21.2			
78.5	89.5	88.2	84.5	71.5	71.7	87.0	86.8	67.7	68.4	29.8	1,005	21.1			
91.0	96.9	98.3	93.8	81.7	89.2	94.0	91.7	87.7	82.4	35.7	1,043	21.1			
56.5	71.7	75.7	65.4	46.6	56.8	71.8	64.3	55.3	62.4	6.3	826	17.3			
64.9	83.4	81.7	73.9	LT5	60.3	79.9	LT5	61.0	75.0	9.5	884	19.7			
67.8	79.5	81.9	77.6	70.1	67.2	79.6	90.0	66.7	58.2	5.9	826	17.4			
53.4	68.9	76.1	61.5	75.0	51.0	63.9	60.0	48.9	51.3	8.8	880	17.9			
68.0	80.4	84.8	75.4	77.1	65.2	80.2	75.0	64.4	66.0	5.7	821	17.9			

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status	STAFF														45. NUMBER OF STUDENTS PER TEACHER
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	
013 BEE Region 2															
Pettus M	76	37	1	4	5	49	13	28	61,903	43,706	30,456	33,610	32	6.1	12.3
Skidmore Tynan M	102	56	2	3	4	55	14	22	54,516	47,492	36,378	31,461	36	7.2	13.1
014 BELL Region 12															
Academy M	121	68	1	3	4	56	12	23	69,525	48,168	40,688	31,791	2	7.7	13.7
Bartlett M	83	44	1	5	3	53	13	24	64,897	50,079	42,292	31,294	16	6.7	12.4
Belton	892	419	1	2	6	47	13	31	60,757	48,719	37,080	32,228	16	7.2	15.3
Holland F	72	37	1	4	6	51	11	27	71,812	44,556	35,154	32,154	5	6.7	13.3
Killeen	3,861	1,845	0	2	9	48	15	26	59,517	52,037	40,340	31,214	31	7.4	15.6
Rogers	121	65	1	2	6	54	12	25	70,000	48,542	33,675	30,073	9	7.1	13.3
Salado M	103	60	1	4	4	59	11	21	67,736	49,973	39,753	34,703	4	8.8	15.0
Temple	1,212	627	0	3	6	52	9	30	74,307	47,601	36,996	31,275	24	7.2	13.9
Troy M	155	88	1	3	6	57	15	18	65,939	42,556	36,423	31,118	7	7.9	13.8
015 BEXAR Region 20															
Alamo Heights	580	295	1	2	5	51	12	29	64,791	60,686	45,022	40,346	28	7.4	14.5
* Blessed Sacrament Acad	18	11	0	0	0	61	0	39	0	0	0	27,905	78	8.5	13.9
* Building Alternative Charter	21	10	4	5	21	49	5	16	48,566	51,000	23,334	25,679	89	8.9	18.3
East Central	967	449	1	3	8	46	13	29	72,698	55,572	40,565	33,882	30	7.3	15.8
Edgewood	2,195	957	1	3	10	44	14	29	63,771	50,069	40,045	32,753	75	6.4	14.8
Ft Sam Houston F	216	117	1	3	7	54	11	24	67,137	55,936	45,589	37,029	31	6.1	11.3
Harlandale	2,091	960	1	2	9	46	10	33	70,000	57,380	42,033	34,208	65	7.2	15.8
Judson	2,123	1,048	0	2	7	49	10	31	78,255	60,690	41,499	35,427	29	7.5	15.1
Lackland M	138	73	2	3	5	53	13	25	63,757	54,577	45,654	37,749	33	6.9	13.2
North East	5,930	3,052	0	2	9	51	10	27	75,291	57,803	45,592	37,298	28	7.8	15.3
Northside	7,479	3,867	0	2	8	52	11	27	65,308	54,164	42,025	34,946	41	8.0	15.5
Randolph Field M	147	84	2	3	5	57	12	20	69,098	53,284	43,228	38,936	14	7.3	12.8
San Antonio	8,002	3,797	1	2	8	47	11	31	66,915	58,099	44,269	38,034	71	7.6	16.1
Somerset	312	147	1	5	3	47	10	34	69,036	46,112	35,251	33,634	43	7.6	16.2
South San Antonio	1,468	713	1	3	7	49	14	27	70,062	53,827	43,836	36,322	67	7.0	14.5
Southside	485	248	2	3	6	51	10	29	64,166	50,164	40,751	34,141	56	7.9	15.5
Southwest	1,270	657	1	2	7	52	10	28	66,909	54,437	39,928	33,379	49	7.4	14.3

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

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46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
2.7	29.5	12.9	19.7	31.7	3	13	84	0	76	8	7	0	8	2	013 BEE
3.6	37.8	9.6	17.9	16.9	0	22	78	0	66	6	16	1	8	2	Pettus Skidmore Tynan
0.0	24.9	12.1	13.2	10.3	0	0	100	0	86	9	0	0	5	0	014 BELL
9.0	33.8	13.6	14.3	14.5	5	5	91	0	82	11	2	1	4	0	Academy
3.6	23.8	12.9	17.3	14.4	2	2	95	1	76	9	5	2	4	4	Bartlett
0.0	31.2	11.5	7.6	9.1	0	1	99	0	83	6	4	0	6	0	Belton
3.6	45.5	9.4	18.1	17.7	11	6	81	2	75	8	6	2	3	5	Holland
1.5	39.9	10.5	20.0	8.0	2	0	98	0	85	6	3	0	3	2	Killeen
2.5	26.8	11.7	19.9	8.9	2	2	97	0	84	3	4	1	6	2	Rogers
0.4	41.3	10.2	14.2	15.7	7	5	87	0	75	9	3	2	5	6	Salado
1.1	36.5	10.7	7.9	10.3	0	1	99	0	85	11	1	0	3	0	Temple
															Troy
2.0	17.5	15.3	58.4	10.8	1	6	92	0	79	9	3	1	1	7	015 BEXAR
0.0	68.7	6.3	18.3	44.1	0	77	18	5	100	0	0	0	0	0	Alamo Heights
0.0	100.0	1.4	0.0	100.0	58	23	10	10	100	0	0	0	0	0	Blessed Sacrament Acad
3.1	34.8	10.8	24.4	9.8	4	16	79	1	65	10	9	5	5	5	Building Alternative Charter
3.0	39.4	11.0	20.8	14.9	7	53	38	1	65	9	4	15	4	3	East Central
4.3	32.3	12.2	35.2	8.8	7	7	84	3	72	16	6	1	2	2	Edgewood
4.2	34.0	11.8	31.5	15.8	3	46	48	2	67	14	1	11	5	2	Ft Sam Houston
2.0	30.2	12.1	28.6	12.0	4	10	84	1	78	11	1	2	5	4	Harlandale
0.0	27.6	13.3	42.8	8.1	7	7	85	1	76	9	6	0	3	6	Judson
0.9	31.0	12.4	37.3	10.2	2	12	85	1	71	17	1	2	4	5	Lackland
1.5	31.6	12.2	37.3	11.2	3	23	74	1	74	12	4	1	3	6	North East
0.0	16.7	14.4	34.5	4.7	1	7	92	0	82	7	5	0	0	5	Northside
2.2	24.8	14.5	40.9	8.4	14	41	44	1	62	12	2	12	4	8	Randolph Field
3.4	41.3	9.4	17.9	25.3	1	18	80	1	80	10	0	5	4	1	San Antonio
3.3	33.1	12.5	29.2	11.5	3	47	48	2	55	11	7	15	4	9	Somerset
10.4	35.2	11.3	21.4	19.3	4	34	60	2	61	9	15	6	4	5	South San Antonio
7.9	51.5	8.2	20.5	14.5	4	31	64	2	66	12	6	10	4	2	Southside
															Southwest

"n/a" indicates "not applicable" or "not available."

County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES
013 BEE Pettus Skidmore Tynan	163,806 95,360	1.261 1.300	3,743 4,072	3,246,250 3,910,826	7,057 5,365	63 73	33 24	4 3	1,285,450 1,302,686	42 34	3,197,016 3,919,432
014 BELL Academy Bartlett Belton Holland Killeen Rogers Salado Temple Troy	83,866 75,189 93,814 73,234 73,712 79,991 207,818 187,906 89,204	1.305 1.277 1.490 1.360 1.350 1.365 1.259 1.670 1.360	4,051 4,592 3,309 4,737 3,406 4,188 2,345 1,831 3,609	5,094,664 3,479,352 33,756,655 2,969,659 149,736,281 4,762,664 4,773,521 47,741,916 6,459,477	5,431 6,303 5,261 6,110 5,213 5,493 5,286 5,494 5,303	75 79 68 79 64 74 43 36 69	24 18 29 18 21 24 55 60 29	2 3 3 2 15 2 1 4 2	1,870,712 161,558 3,731,767 729,556 21,285,096 1,510,554 333,842 7,182,137 1,736,527	40 5 13 26 15 33 8 17 29	5,128,166 3,339,651 33,482,366 2,908,928 150,939,980 4,976,640 4,643,481 49,613,454 6,710,286
015 BEXAR Alamo Heights * Blessed Sacrament Acad * Building Alternative Charter East Central Edgewood Ft Sam Houston Harlandale Judson Lackland North East Northside Randolph Field San Antonio Somerset South San Antonio Southside Southwest	465,534 0 0 91,799 31,024 0 38,721 139,005 0 233,810 176,789 0 96,936 38,363 48,516 41,365 39,278	1.510 0.000 0.000 1.710 1.630 0.000 1.715 1.540 0.000 1.601 1.512 0.000 1.813 1.800 1.602 1.600 1.563	302 3,540 1,718 3,541 4,596 4,303 4,511 2,797 4,390 1,306 2,201 4,068 3,541 4,834 4,407 4,388 4,210	25,637,003 688,354 420,001 39,062,135 82,302,480 9,859,798 85,486,175 83,442,880 6,699,100 265,375,072 334,066,778 8,559,933 347,055,736 13,595,568 58,426,613 20,100,043 51,817,921	5,987 4,529 2,222 5,500 5,820 7,481 5,645 5,272 7,007 5,701 5,560 7,985 5,679 5,710 5,652 5,244 5,503	5 95 89 63 83 60 77 53 56 26 44 52 63 84 76 78 81	94 2 11 34 11 6 16 44 4 71 53 5 30 11 16 15 14	1 3 0 3 7 34 7 3 40 3 3 43 7 5 7 6 5	11,359,640 -250,886 ? 7,005,317 25,860,587 5,932,960 20,395,513 12,787,879 3,439,836 34,024,396 45,588,337 4,379,960 65,054,801 5,538,539 25,895,315 8,828,139 20,134,599	38 0 ? 20 31 60 23 18 47 14 15 51 19 48 38 51 34	25,612,439 735,840 378,494 40,603,791 85,695,522 9,714,229 92,277,683 85,756,005 7,308,180 271,164,575 358,595,232 8,352,629 356,734,099 13,100,447 70,335,765 19,536,454 64,408,325

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6	
72.% INSTRUCTIONAL	73.% CENTRAL ADMINISTRATIVE	74.% SCHOOL LEADERSHIP	75.% PLANT SERVICES	76.% OTHER OPERATING	77.% NON-OPERATING	78.TOTAL OPERATING EXPENDITURES	79.TOTAL OPERATING PER PUPIL	80.TOTAL INSTRUCTIONAL EXPENDITURES	81.TOTAL INSTRUCTIONAL PER PUPIL	82.% REGULAR EDUCATION	83.% SPECIAL EDUCATION	84.% COMPENSATORY EDUCATION	85.% BILINGUAL/ESL EDUCATION	86.% CAREER & TECHNOLOGY ED.	87.% GIFTED & TALENTED ED.	County Number, Name, District Name		
013 BEE																		
50	8	6	14	15	8	2,947,788	6,408	1,589,846	3,456	66	12	13	0	7	2	Pettus		
59	7	7	8	16	3	3,787,231	5,195	2,308,160	3,166	63	8	15	2	7	5	Skidmore Tynan		
014 BELL																		
54	4	6	10	16	10	4,613,313	4,918	2,743,984	2,925	73	14	6	0	7	1	Academy		
52	5	7	12	17	6	3,143,013	5,694	1,751,614	3,173	52	21	19	1	5	2	Bartlett		
50	5	5	10	18	12	29,479,928	4,595	16,832,607	2,624	73	11	8	2	5	1	Belton		
52	6	7	11	14	9	2,657,418	5,468	1,519,838	3,127	80	8	5	0	7	1	Holland		
53	5	6	11	20	4	144,308,487	5,024	80,507,858	2,803	77	9	6	2	3	3	Killeen		
50	5	4	12	18	12	4,404,091	5,080	2,487,078	2,869	78	8	8	0	6	1	Rogers		
52	4	6	10	17	10	4,160,389	4,607	2,437,559	2,699	84	7	3	0	6	1	Salado		
51	6	5	10	17	12	43,881,050	5,050	25,220,570	2,902	71	11	5	0	5	8	Temple		
52	5	5	12	17	9	6,100,705	5,009	3,478,852	2,856	75	13	7	0	5	0	Troy		
015 BEXAR																		
54	7	5	11	15	8	23,539,301	5,497	13,958,052	3,260	76	12	5	1	1	5	Alamo Heights		
44	16	7	15	19	0	735,840	4,841	320,910	2,111	0	0	100	0	0	0	Blessed Sacrament Acad		
43	34	22	1	0	0	378,494	2,003	163,136	863	100	0	0	0	0	0	Building Alternative Charter		
48	5	5	11	19	12	35,722,267	5,030	19,451,285	2,739	67	15	10	0	5	2	East Central		
50	7	5	11	19	8	78,496,656	5,551	42,523,729	3,007	64	12	17	2	4	1	Edgewood		
60	8	7	8	15	2	9,503,064	7,210	5,789,940	4,393	76	15	5	1	3	1	Ft Sam Houston		
46	5	7	12	18	12	81,325,127	5,370	42,509,392	2,807	63	16	7	9	4	1	Harlandale		
53	5	5	9	16	12	75,059,883	4,742	45,105,480	2,850	71	16	8	0	4	1	Judson		
60	9	5	9	14	3	7,119,652	7,447	4,385,880	4,588	65	14	14	0	2	5	Lackland		
54	4	6	9	18	9	246,502,630	5,295	147,490,088	3,168	74	17	3	1	4	1	North East		
53	4	4	8	17	14	308,390,678	5,133	188,291,150	3,134	73	16	5	1	4	1	Northside		
56	5	5	8	18	8	7,718,684	7,200	4,701,828	4,386	86	6	5	0	0	2	Randolph Field		
55	5	6	10	19	6	336,214,316	5,502	195,943,284	3,206	64	14	9	10	3	1	San Antonio		
50	6	5	13	16	9	11,890,248	4,994	6,590,466	2,768	69	14	11	0	5	1	Somerset		
52	6	5	10	17	9	63,843,269	6,176	36,585,992	3,539	57	12	10	14	4	2	South San Antonio		
56	7	6	9	16	6	18,377,550	4,795	10,961,921	2,860	56	13	19	5	5	2	Southside		
49	6	5	7	14	20	51,765,007	5,497	31,284,840	3,322	63	16	15	2	4	0	Southwest		

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
	4. TOTAL STUDENTS														5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
County Number, Name, Region, District Name, SSA Status	016 BLANCO					Region 13																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			

"*" indicates a Charter. "Z" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
016 BLANCO															
84.9	91.9	92.9	90.2	83.3	79.1	86.9	n/a	79.5	78.0	12.5	995	19.9	Blanco		
90.3	96.0	92.6	94.6	n/a	80.4	92.4	LT5	82.4	87.1	29.6	1,093	21.3	Johnson City		
017 BORDEN															
90.4	92.6	95.1	97.6	n/a	61.5	95.6	LT5	64.7	93.8	13.3	948	20.3	Borden County		
018 BOSQUE															
83.8	88.9	92.2	89.4	61.1	68.8	88.0	n/a	72.3	64.6	26.2	1,006	21.2	Clifton		
76.0	83.7	83.3	84.0	n/a	44.4	82.5	LT5	83.3	100.0	40.0	LT5	LT5	Cranfills Gap		
84.9	88.7	89.5	94.0	n/a	LT5	86.3	n/a	80.0	57.1	25.0	LT5	LT5	Iredell		
78.6	88.8	89.2	84.3	LT5	50.0	80.6	n/a	76.2	50.0	22.2	LT5	20.3	Kopperl		
84.0	92.0	88.8	90.6	57.1	68.9	90.2	LT5	76.0	82.6	26.3	983	22.3	Meridian		
52.2	76.1	52.6	64.4	n/a	27.3	60.0	n/a	50.0	50.0	20.0	LT5	LT5	Morgan		
81.0	88.6	89.2	87.2	25.0	75.0	84.1	LT5	67.2	73.1	15.8	984	18.4	Valley Mills		
62.8	75.6	69.2	73.3	LT5	68.4	60.0	n/a	55.8	?	18.2	955	21.0	Walnut Springs		
019 BOWIE															
89.1	95.4	94.0	93.5	81.2	71.4	92.2	n/a	86.3	81.3	19.2	1,052	19.3	Dekalb		
87.2	93.9	92.5	92.1	83.1	90.0	88.0	LT5	81.7	66.2	35.6	n/a	21.7	Hooks		
100.0	100.0	100.0	100.0	n/a	LT5	100.0	LT5	100.0	n/a	n/a	n/a	n/a	Hubbard		
80.8	86.5	84.2	94.2	LT5	n/a	82.0	n/a	76.0	n/a	n/a	n/a	n/a	Leary		
81.1	88.3	93.0	88.1	72.1	77.8	87.7	LT5	73.5	61.5	13.8	995	18.8	Liberty Eylau		
85.7	95.2	86.7	92.7	n/a	n/a	85.7	n/a	85.7	n/a	n/a	n/a	n/a	Malta		
88.8	96.8	97.7	90.9	93.3	LT5	88.3	n/a	85.7	69.2	16.7	LT5	18.8	Maud		
89.9	93.6	95.3	94.1	75.7	LT5	93.7	100.0	81.7	81.8	23.8	989	19.9	New Boston		
89.9	96.4	95.0	92.2	57.1	73.9	91.9	100.0	72.7	92.0	25.0	1,052	20.7	Pleasant Grove		
92.9	98.2	88.5	97.0	LT5	LT5	92.5	LT5	82.1	n/a	n/a	n/a	n/a	Red Lick		
89.3	95.3	94.1	93.1	78.9	100.0	89.4	LT5	83.1	67.9	21.1	LT5	20.3	Redwater		
76.9	89.2	80.2	86.6	n/a	n/a	77.8	50.0	74.4	55.6	26.7	n/a	20.4	Simms		
70.3	81.4	82.2	77.5	52.0	74.5	87.5	88.2	53.9	71.9	24.1	1,010	19.9	Texarkana		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

STAFF

County Number, Name, Region, District Name, SSA Status	STAFF														45. NUMBER OF STUDENTS PER TEACHER
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	
016 BLANCO Blanco Johnson City	136 96	81 53	1 2	2 3	4 5	60 55	12 13	21 21	54,537 52,375	49,627 53,825	39,832 37,787	31,949 34,270	13 3	6.8 6.7	11.4 12.0
017 BORDEN Borden County	43	20	2	6	3	45	5	39	76,966	56,810	32,267	38,940	2	4.5	9.8
018 BOSQUE Clifton Cranfills Gap Iredell Kopperl Meridian Morgan Valley Mills Walnut Springs	171 31 28 53 74 27 69 28	90 19 15 27 40 16 35 18	1 3 3 2 1 4 3 3	3 0 0 2 3 4 1 4	5 4 3 6 1 2 1 0	52 61 52 51 55 62 51 64	14 0 24 15 11 4 7	25 32 42 24 29 25 29 23	55,188 52,000 50,000 57,000 54,000 53,409 49,645 48,931	48,257 0 0 45,000 46,164 42,578 54,000 46,925	34,267 21,891 27,470 28,237 37,430 27,360 41,683 0	31,459 28,589 28,963 28,185 31,796 32,490 34,629 34,039	3 0 0 4 8 11 12 0	6.9 5.1 4.9 6.2 7.3 6.3 6.9 7.6	13.2 8.4 9.4 12.2 13.3 10.2 13.3 12.0
019 BOWIE Dekalb Hooks Hubbard Leary Liberty Eylau Malta Maud New Boston Pleasant Grove Red Lick Redwater Simms Texarkana	139 148 15 18 350 21 57 213 222 31 142 79 692	91 81 8 10 198 11 34 117 127 19 88 47 358	1 1 2 3 1 2 4 1 3 3 1 4 1 1	4 2 4 3 3 7 5 3 6 3 4 4 2	4 4 1 5 6 0 4 6 6 2 5 4 6	66 55 53 56 57 53 60 55 57 63 62 59 52	19 7 23 17 10 14 7 13 9 16 11 15 9	6 31 16 16 24 24 21 22 25 13 17 14 30	58,177 57,010 50,351 68,572 55,185 64,526 60,684 60,362 65,264 71,228 63,900 41,480 58,424	45,936 51,237 50,351 68,572 47,492 45,185 47,903 48,801 47,997 51,206 47,403 40,593 45,539	37,755 39,684 ? 44,583 37,879 0 36,505 41,250 38,211 39,459 38,245 30,465 36,055	31,335 32,089 30,645 30,575 32,692 25,316 32,005 32,191 32,355 32,693 31,504 30,982 31,671	9 17 0 0 26 5 7 11 14 0 7 3 28	7.6 7.8 5.0 6.9 7.7 5.6 8.2 7.3 8.7 10.1 8.5 6.3 7.7	11.6 14.3 9.4 12.3 13.6 10.6 13.7 13.3 15.1 16.1 13.6 10.7 14.8

"*" indicates a Charter. "P" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

Page 4 of 6

TEACHERS										60. % OTHER EDUC. (INCLUDES G&T)					County Number, Name, District Name	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)		
0.0	31.6	11.3	15.3	11.1	0	4	96	0	80	7	4	1	5	2	016 BLANCO	
0.0	22.6	13.4	26.4	20.0	0	2	98	0	78	9	0	2	5	5	Blanco Johnson City	
5.1	30.6	12.8	13.3	10.7	0	0	100	0	80	5	5	0	9	0	017 BORDEN	
															Borden County	
2.2	36.9	11.9	21.2	17.1	0	0	100	0	76	11	3	1	6	3	018 BOSQUE	
0.0	47.7	7.7	21.2	6.1	0	0	100	0	77	10	0	0	5	8	Clifton Cranfills Gap	
0.0	54.3	10.2	15.2	26.3	0	0	100	0	83	7	0	0	7	3	Iredell	
0.0	55.6	8.1	7.4	27.9	0	7	93	0	86	4	4	0	7	0	Kopperl	
5.0	27.2	13.8	14.9	27.4	0	0	100	0	81	9	1	0	5	4	Meridian	
0.0	18.2	12.8	18.2	14.3	6	0	94	0	73	7	14	0	6	0	Morgan	
0.0	18.2	12.8	16.9	20.1	0	0	100	0	78	6	3	3	8	2	Valley Mills	
0.0	22.0	17.3	39.4	12.4	0	0	100	0	80	6	7	1	6	1	Walnut Springs	
3.5	25.4	13.3	30.7	8.3	7	0	93	0	76	5	5	1	9	4	019 BOWIE	
1.2	18.5	14.6	37.1	3.8	5	0	95	0	85	3	2	0	8	1	Dekalb	
0.0	12.5	10.4	25.0	0.0	0	0	100	0	88	0	8	0	0	4	Hooks	
0.0	39.6	12.9	39.6	19.8	0	0	100	0	80	10	10	0	0	0	Hubbard	
2.0	23.2	14.5	30.5	6.6	19	1	80	1	71	12	8	0	6	3	Leary	
0.0	45.5	5.8	0.0	11.3	0	0	100	0	83	9	8	0	0	0	Liberty Eylau	
2.9	23.5	13.4	14.7	15.2	0	3	94	3	85	6	3	0	6	0	Malta	
3.4	24.0	13.1	35.5	6.7	8	0	92	0	74	10	8	0	7	2	Maud	
1.6	24.7	12.1	39.0	13.2	5	0	95	0	76	9	1	0	3	10	New Boston	
0.0	0.0	13.5	28.4	15.4	0	0	100	0	96	4	0	0	0	0	Pleasant Grove	
1.1	30.6	12.2	38.5	3.6	1	0	98	1	84	6	4	0	4	2	Red Lick	
4.2	36.1	11.9	17.0	11.4	0	0	98	2	76	12	3	0	9	0	Redwater	
1.7	28.9	13.5	41.4	10.6	14	1	84	1	77	10	3	1	5	5	Simms	
															Texarkana	

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES							FUND BALANCES		BUDGETED EXPENDITURES	
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES
016 BLANCO Region 13											
Blanco M	169,496	1.103	3,614	5,565,085	6,016	62	36	2	2,491,509	50	5,429,520
Johnson City M	253,015	1.245	3,251	4,117,489	6,454	48	50	2	725,956	19	4,238,246
017 BORDEN Region 17											
Borden County F	1,510,324	1.450	314	4,659,924	24,145	3	97	1	5,505,855	126	4,469,219
018 BOSQUE Region 12											
Clifton M	146,181	1.412	2,908	6,348,763	5,385	56	42	3	2,307,203	44	6,272,848
Cranfills Gap M	162,190	1.430	4,637	1,121,051	7,095	61	35	4	339,898	32	1,021,300
Iredell M	173,063	1.295	4,988	1,064,257	7,712	62	34	4	637,058	53	1,206,004
Kopperl M	128,096	1.190	3,822	2,114,142	6,426	70	27	3	739,482	27	2,838,441
Meridian M	108,398	1.130	3,967	3,113,137	5,787	72	24	3	1,328,831	46	3,060,059
Morgan M	147,344	1.325	4,916	1,526,093	9,084	68	22	10	370,683	29	1,388,292
Valley Mills F	180,692	1.690	3,486	3,461,823	7,319	55	44	1	150,315	5	3,290,026
Walnut Springs M	106,810	0.878	3,864	1,223,000	5,688	73	22	5	380,221	34	1,156,398
019 BOWIE Region 8											
Dekalb M	72,556	1.392	3,993	5,941,912	5,606	72	24	4	1,302,330	24	6,245,841
Hooks M	59,658	1.369	4,207	6,671,168	5,736	75	22	3	6,045,223	94	6,646,791
Hubbard M	94,733	1.209	4,230	486,243	6,483	75	23	2	96,281	21	476,863
Leary M	90,035	1.259	4,721	753,411	6,076	75	21	5	426,395	61	731,733
Liberty Eylau F	97,623	1.323	3,368	13,876,361	5,128	66	29	5	3,096,201	24	14,159,203
Malta M	58,874	1.246	4,521	686,325	5,866	75	20	5	429,721	67	680,526
Maud M	49,160	1.250	4,650	2,390,000	5,140	82	16	2	767,701	31	2,708,673
New Boston F	96,153	1.393	3,469	8,295,823	5,335	67	30	3	4,422,000	55	8,585,321
Pleasant Grove M	163,204	1.460	2,117	9,177,710	4,778	46	53	1	1,042,817	13	9,447,140
Red Lick M	181,966	0.967	2,592	1,324,636	4,246	55	45	0	1,535,038	122	1,243,486
Redwater M	62,732	1.350	3,826	5,766,797	4,822	82	18	0	2,178,564	39	6,066,969
Simms M	80,404	1.190	4,173	2,822,695	5,623	77	20	3	1,790,739	60	3,067,433
Texarkana	192,944	1.449	1,775	23,699,013	4,473	36	58	6	2,598,742	12	23,092,541

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name		Page 6 of 6		
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.									
															016 BLANCO									
58	6	5	7	16	8	4,999,040	5,404	3,146,632	3,402	73	15	6	0	5	0									
53	7	5	8	16	11	3,758,315	5,891	2,262,977	3,547	71	13	0	9	5	2									
															017 BORDEN									
25	11	3	11	12	38	2,761,693	14,309	1,115,246	5,778	78	5	8	0	8	0									
															018 BOSQUE									
50	7	5	9	15	15	5,350,544	4,538	3,132,126	2,657	73	14	5	3	4	0									
62	11	1	7	19	0	1,021,300	6,464	637,251	4,033	77	9	7	0	6	1									
47	9	4	7	14	20	964,905	6,992	562,927	4,079	72	9	8	0	10	1									
37	6	2	6	13	36	1,830,518	5,564	1,056,530	3,211	68	14	12	1	4	1									
52	5	5	10	18	10	2,751,984	5,115	1,586,653	2,949	68	11	13	1	7	1									
56	9	5	7	15	9	1,262,792	7,517	774,290	4,609	58	21	16	0	5	0									
49	8	7	8	14	14	2,825,958	5,975	1,624,482	3,434	80	8	6	1	6	1									
62	9	4	6	15	4	1,105,667	5,143	716,641	3,333	72	8	8	1	10	0									
															019 BOWIE									
58	5	5	8	13	10	5,618,515	5,300	3,601,346	3,397	72	9	9	0	9	0									
51	6	4	9	15	14	5,699,825	4,901	3,381,180	2,907	76	10	7	0	7	1									
67	12	4	4	12	1	470,163	6,269	321,837	4,291	82	11	6	0	0	1									
53	15	7	6	15	4	704,732	5,683	387,120	3,122	82	10	8	0	0	1									
55	5	5	12	16	5	13,430,188	4,963	7,853,332	2,902	70	14	7	1	7	1									
51	11	11	7	10	9	621,025	5,308	348,200	2,976	68	16	15	0	0	1									
48	9	4	8	13	18	2,218,674	4,771	1,293,856	2,782	80	11	0	0	8	1									
54	6	5	8	15	12	7,549,407	4,855	4,639,309	2,983	76	10	5	0	8	1									
51	7	6	8	13	15	8,065,155	4,198	4,772,075	2,484	80	11	2	0	4	3									
70	13	5	9	2	1	1,230,484	3,944	865,495	2,774	88	4	7	0	0	1									
60	5	5	10	10	9	5,491,905	4,592	3,643,107	3,046	77	11	5	0	5	1									
55	6	5	8	13	13	2,662,267	5,303	1,692,907	3,372	74	10	8	0	7	1									
56	7	5	14	15	2	22,638,474	4,273	13,027,319	2,459	69	12	12	1	4	1									

DISTRICT DETAIL	ACCOUNTABILITY RATINGS			STUDENTS														
	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)	
County Number, Name, Region, District Name, SSA Status	020 BRAZORIA Region 4	RE	15	0	11,249	11.2	3	31	65	2	43.8	13	7	15	9	94.2	1.0	450
		RE	11	1	6,716	6.2	15	26	58	1	35.0	12	4	23	10	95.7	0.5	307
		EX	19	2	13,131	4.8	9	33	57	2	36.4	14	7	24	10	96.0	0.1	437
		AA	9	1	3,500	-4.8	17	15	68	0	31.5	12	2	22	14	95.0	1.8	189
		RE	1	0	145	-8.2	0	28	72	0	42.1	15	3	0	8	96.5	0.0	n/a
		RE	3	1	742	19.7	1	15	84	1	17.3	12	5	13	10	95.8	0.5	43
		RE	12	1	9,138	22.6	7	20	69	4	16.4	11	4	19	4	96.4	1.1	425
		RE	4	1	2,231	-1.4	19	13	68	0	0.8	13	2	30	7	95.4	0.0	118
		021 BRAZOS Region 6	AA	21	2	13,561	10.3	24	31	44	1	53.4	16	7	14	18	94.7	0.5
AA	11		1	7,153	19.7	12	9	72	7	24.2	8	3	18	13	96.2	1.0	372	
022 BREWSTER Region 18	AA	5	1	1,286	11.5	1	54	45	1	52.7	8	7	26	10	96.3	1.0	70	
	AA	1	0	117	-7.1	0	73	27	0	74.4	9	9	27	7	96.7	4.8	6	
	EX	1	0	20	-25.9	5	55	40	0	0.0	20	10	0	15	98.1	0.0	n/a	
	AA	2	1	171	94.3	2	74	23	1	84.2	2	48	26	14	93.3	2.6	6	
023 BRISCOE Region 16	RE	1	0	291	18.8	3	37	60	0	59.8	14	11	29	9	96.6	0.0	15	
	024 BROOKS Region 2	AA	6	1	1,966	-2.8	0	94	6	0	67.0	13	4	24	8	93.1	2.8	88
025 BROWN Region 15		RE	7	1	1,069	18.9	7	13	80	1	46.6	19	1	10	8	95.8	2.1	61
	AA	3	1	260	31.3	4	19	77	0	55.4	22	9	47	4	96.1	0.0	13	
	EX	2	1	213	57.8	1	8	91	1	55.9	19	0	25	9	97.2	0.0	18	
	AA	11	1	4,062	0.2	7	26	66	1	46.1	14	5	23	6	95.3	1.7	195	
	EX	5	1	1,239	16.8	0	10	89	1	30.5	14	2	18	6	97.2	0.2	59	

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TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED						
83.1	91.2	91.4	87.8	72.2	73.0	87.7	79.8	74.8		44.7	30.9	1,019	21.7	020 BRAZORIA
89.3	94.7	92.2	94.0	80.2	85.0	93.0	97.1	83.7		54.0	35.7	1,012	20.6	Alvin
93.4	96.2	95.8	97.0	86.2	89.2	96.4	96.2	87.2		70.6	37.9	1,047	21.7	Angleton
83.7	91.0	91.2	89.0	65.0	79.4	88.9	88.9	72.4		53.5	22.0	955	20.8	Brazosport
85.0	91.1	88.9	93.6	n/a	75.0	89.3	n/a	79.4		n/a	n/a	n/a	n/a	Columbia Brazoria
88.4	95.0	89.0	94.4	LT5	78.6	90.0	LT5	86.8		57.5	34.8	981	21.9	Damon
89.9	95.2	95.6	93.0	84.0	85.0	91.5	95.2	84.5		72.2	26.5	1,010	20.7	Danbury
90.0	94.5	96.7	94.2	78.1	82.4	93.8	100.0	79.4		63.3	31.9	999	21.8	Pearland
														Sweeny
76.4	85.5	88.6	82.5	57.1	65.5	90.9	82.4	63.1		67.4	32.3	999	21.6	021 BRAZOS
88.0	94.4	94.0	91.5	59.6	81.5	91.6	95.1	70.4		85.0	43.7	1,090	21.9	Bryan
														College Station
78.0	88.3	90.6	84.8	66.7	71.8	86.1	LT5	68.8		69.1	14.9	983	19.3	022 BREWSTER
59.2	75.0	75.0	71.4	n/a	59.0	60.0	n/a	52.9		50.0	0.0	n/a	LT5	Alpine
90.0	100.0	LT5	90.0	LT5	80.0	LT5	n/a	n/a		n/a	n/a	n/a	n/a	Marathon
61.7	78.0	67.9	81.4	LT5	50.0	78.3	n/a	53.2		0.0	n/a	n/a	n/a	San Vicente
														Terlingua CSD
91.0	92.5	100.0	96.4	LT5	81.3	96.0	n/a	82.8		66.7	25.0	LT5	19.3	023 BRISCOE
														Silverton
58.9	75.0	85.3	67.7	n/a	57.2	86.7	n/a	56.0		76.8	7.9	848	17.2	024 BROOKS
														Brooks
94.8	96.4	97.8	97.2	90.9	88.1	95.8	LT5	93.4		90.4	17.0	LT5	20.5	025 BROWN
59.8	77.0	68.4	72.6	LT5	35.7	65.3	n/a	47.9		91.7	18.2	918	18.9	Bangs
90.4	96.3	92.3	92.6	n/a	60.0	92.2	LT5	91.1		93.8	26.7	973	19.5	Blanket
80.5	88.5	88.0	87.3	63.7	71.4	85.6	81.8	71.7		68.5	26.2	965	21.0	Brooksmith
93.4	95.8	97.6	96.2	LT5	90.0	93.6	LT5	92.5		88.9	35.4	999	23.0	Brownwood
														Early

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status	STAFF														45. NUMBER OF STUDENTS PER TEACHER
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	
020 BRAZORIA Region 4															
Alvin	1,311	689	0	2	7	53	8	30	81,228	55,486	43,399	32,520	19	8.6	16.3
Angleton	718	393	1	3	5	55	10	26	63,547	47,638	39,944	34,809	22	9.4	17.1
Brazosport	1,507	767	1	3	8	51	9	29	78,122	56,088	39,474	36,173	24	8.7	17.1
Columbia Brazoria	443	222	1	2	4	50	10	32	65,451	48,830	37,427	33,110	22	7.9	15.7
Damon M	22	12	4	4	3	53	9	26	48,820	43,571	32,005	27,745	0	6.5	12.2
Danbury M	99	57	2	2	8	58	9	21	43,060	46,719	33,256	31,876	15	7.5	13.0
Pearland	1,053	556	1	2	7	53	9	28	70,166	51,333	37,582	32,803	20	8.7	16.4
Sweeny	203	152	2	2	4	75	1	16	67,623	50,304	39,123	35,324	17	11.0	14.7
021 BRAZOS Region 6															
Bryan	1,988	933	1	2	7	47	6	37	63,039	48,728	35,832	31,159	30	6.8	14.5
College Station	878	451	1	2	9	51	10	27	69,708	52,789	38,311	33,077	19	8.1	15.9
022 BREWSTER Region 18															
Alpine F	195	107	1	2	5	55	13	24	53,195	52,520	37,289	31,687	42	6.6	12.0
Marathon M	28	17	2	3	2	63	13	18	48,600	41,344	25,326	28,629	35	4.3	6.8
San Vicente M	8	6	14	0	1	73	0	12	31,208	0	34,867	37,453	0	2.5	3.4
Terlingua CSD M	27	15	5	3	5	55	19	13	33,425	53,527	28,381	26,496	22	6.2	11.2
023 BRISCOE Region 16															
Silverton M	48	26	4	2	2	55	0	37	34,275	39,000	22,320	31,999	11	6.1	11.1
024 BROOKS Region 2															
Brooks F	254	135	2	3	7	53	7	29	53,327	45,118	38,323	32,628	89	7.7	14.6
025 BROWN Region 15															
Bangs M	147	77	1	3	3	53	14	26	58,608	47,230	39,123	31,167	11	7.3	13.8
Blanket M	42	22	2	2	3	53	17	22	51,100	43,150	29,870	27,863	2	6.2	11.8
Brooksmith	35	20	3	3	6	58	9	21	54,507	43,800	38,504	30,792	1	6.1	10.4
Brownwood	630	306	1	2	5	49	16	27	62,301	50,235	39,802	30,837	17	6.4	13.3
Early M	156	90	1	3	4	57	15	19	56,295	48,434	34,563	32,288	4	7.9	13.8

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TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
020 BRAZORIA																
6.8	39.8	10.5	21.9	18.3	1	8	90	1	72	11	5	5	3	4	Alvin	
4.2	30.4	12.1	21.4	15.3	6	6	89	0	77	8	5	3	4	3	Angleton	
3.9	36.5	12.7	17.0	10.3	4	10	85	1	72	10	4	6	4	4	Brazosport	
3.9	28.4	13.7	17.9	17.2	6	4	90	0	82	7	2	2	4	2	Columbia Brazoria	
0.0	58.9	6.2	7.4	18.8	0	0	100	0	80	8	11	0	0	1	Damon	
12.2	36.6	9.8	24.1	18.9	0	3	97	0	81	5	1	2	4	7	Danbury	
5.8	38.8	10.8	25.6	14.0	1	6	92	1	71	10	3	3	3	9	Pearland	
3.3	22.4	13.6	19.5	9.4	11	3	85	0	82	8	1	1	4	4	Sweeny	
021 BRAZOS																
3.9	42.1	10.3	22.1	17.5	7	7	86	0	71	13	3	4	4	6	Bryan	
1.0	28.1	12.0	30.9	12.1	4	2	93	1	77	7	6	1	3	6	College Station	
022 BREWSTER																
3.7	30.7	11.9	31.6	10.8	0	25	74	1	71	11	2	5	6	5	Alpine	
0.0	50.1	8.6	5.8	39.3	0	22	78	0	86	1	0	1	12	0	Marathon	
17.1	17.1	18.4	32.2	0.0	0	0	100	0	58	8	0	20	0	13	San Vicente	
22.3	71.3	5.3	23.4	32.4	0	13	87	0	81	0	0	9	6	4	Terlingua CSD	
023 BRISCOE																
0.0	27.5	12.3	24.8	9.7	0	4	96	0	81	4	3	4	8	0	Silverton	
024 BROOKS																
5.7	19.8	15.1	57.0	11.6	0	86	14	0	79	8	6	0	4	3	Brooks	
025 BROWN																
14.0	31.6	11.2	14.2	18.7	0	3	97	0	76	11	6	1	5	2	Bangs	
20.4	47.7	7.9	9.1	31.8	0	0	100	0	66	14	6	1	11	3	Blanket	
0.0	34.3	11.9	14.7	11.0	0	0	100	0	79	9	1	0	10	1	Brooksmith	
2.6	30.6	12.7	16.5	14.1	1	4	95	0	46	10	31	4	5	4	Brownwood	
3.3	24.5	13.9	15.6	5.7	0	1	99	0	62	5	24	1	5	2	Early	

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, SSA Status	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES
020 BRAZORIA Region 4											
Alvin	96,158	1.535	3,293	56,288,687	5,004	65	32	3	14,928,338	28	58,708,038
Angleton	265,529	1.430	776	32,476,942	4,836	18	80	2	9,091,777	31	33,666,778
Brazosport	358,154	1.373	383	72,191,760	5,498	7	91	2	2,292,660	4	70,149,426
Columbia Brazoria	129,981	1.612	2,457	17,240,941	4,926	55	43	2	3,822,459	25	17,223,003
Damon	165,794	1.310	3,248	982,588	6,776	56	35	8	234,422	26	897,645
Danbury	79,623	1.600	4,152	4,447,512	5,994	74	25	1	517,508	13	4,303,034
Pearland	160,083	1.777	2,552	51,199,544	5,603	49	50	1	9,766,440	23	52,111,307
Sweeny	467,020	1.450	599	14,665,702	6,574	6	93	1	4,038,616	31	14,659,719
021 BRAZOS Region 6											
Bryan	141,132	1.644	2,903	77,314,878	5,701	53	47	0	23,567,760	32	83,895,871
College Station	271,645	1.740	594	41,959,596	5,866	13	85	2	5,681,321	17	42,562,771
022 BREWSTER Region 18											
Alpine	138,253	1.348	2,348	7,806,620	6,070	63	34	3	3,670,710	52	7,693,224
Marathon	312,626	1.423	4,243	1,062,630	9,082	51	49	0	420,424	40	1,052,461
San Vicente	242,820	1.087	1,710	4,14,800	20,740	60	22	18	688,888	120	541,431
Terlingua CSD	183,588	1.492	1,436	960,494	5,617	47	52	1	49,524	5	957,094
023 BRISCOE Region 16											
Silverton	135,981	0.985	4,468	1,841,055	6,327	71	27	1	570,005	33	1,845,050
024 BROOKS Region 2											
Brooks	177,642	1.480	2,703	10,385,375	5,282	49	47	4	-133,047	0	10,001,660
025 BROWN Region 15											
Bangs	100,828	1.341	4,164	6,546,292	6,124	70	27	3	1,061,281	19	6,131,621
Blanket	61,221	1.270	6,001	1,737,094	6,681	83	15	2	422,091	30	1,534,584
Brooksmith	82,136	1.451	5,622	1,727,660	8,111	78	20	2	288,303	20	1,556,632
Brownwood	152,482	1.496	2,637	21,103,787	5,195	48	48	4	1,399,461	7	21,865,173
Early	73,440	1.487	4,202	7,062,627	5,700	74	24	2	1,711,782	28	7,086,053

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.						
020 BRAZORIA																					
52	5	5	13	16	8	54,206,448	4,819	30,788,089	2,737	72	13	6	4	4	1	Alvin					
51	5	4	11	17	12	29,586,410	4,405	17,229,559	2,565	73	12	3	3	5	4	Angleton					
51	5	5	10	15	14	60,047,093	4,573	35,552,878	2,708	74	11	5	4	3	2	Brazosport					
52	6	6	12	18	6	16,229,651	4,637	8,936,283	2,553	77	11	5	2	4	1	Columbia Brazoria					
55	11	10	11	12	2	882,168	6,084	492,384	3,396	79	0	21	0	0	0	Damon					
55	6	7	8	15	9	3,918,125	5,280	2,362,495	3,184	68	12	8	3	7	2	Danbury					
48	6	4	13	14	15	44,334,311	4,852	24,797,745	2,714	70	13	3	3	4	7	Pearland					
49	6	5	10	17	13	12,735,979	5,709	7,189,419	3,223	78	8	8	1	4	1	Sweeny					
021 BRAZOS																					
51	5	4	10	16	14	71,892,513	5,301	42,607,057	3,142	78	12	4	2	4	0	Bryan					
46	6	4	10	15	19	34,303,137	4,796	19,549,491	2,733	78	12	3	1	3	3	College Station					
022 BREWSTER																					
55	6	5	9	16	9	6,968,755	5,419	4,225,539	3,286	66	11	15	0	6	1	Alpine					
63	14	4	12	6	0	1,048,261	8,959	661,000	5,650	77	10	0	0	13	0	Marathon					
34	18	9	7	7	25	406,132	20,307	185,900	9,295	89	6	0	5	0	0	San Vicente					
51	13	6	9	18	3	925,459	5,412	486,350	2,844	99	0	0	1	0	0	Terlingua CSD					
023 BRISCOE																					
52	11	3	13	14	7	1,719,049	5,907	955,678	3,284	65	9	13	3	9	1	Silverton					
024 BROOKS																					
53	7	5	13	18	5	9,543,983	4,855	5,299,835	2,696	67	10	18	1	3	1	Brooks					
025 BROWN																					
56	6	5	9	18	7	5,725,318	5,356	3,409,378	3,189	62	23	8	0	5	2	Bangs					
60	8	3	10	15	4	1,473,485	5,667	916,779	3,526	50	35	4	1	9	0	Blanket					
52	8	5	9	20	6	1,457,753	6,844	802,091	3,766	65	28	3	0	3	1	Brooksmith					
56	6	4	10	16	8	20,172,270	4,966	12,166,806	2,995	66	12	16	0	5	0	Brownwood					
55	4	6	9	16	9	6,443,059	5,200	3,887,671	3,138	71	16	7	1	4	1	Early					

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS																				
	4. TOTAL STUDENTS														5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)
County Number, Name, Region, District Name, SSA Status	025 BROWN	Region 15	M	RE	5	1	280	17.6	0	5	92	3	48.6	16	0	44	15	96.3	0.7	4						
				EX	3	1	183	7.6	0	12	88	0	45.4	25	0	56	7	96.2	0.0	22						
026 BURLESON	Region 6	F	AA	5	1	1,958	15.4	14	19	67	0	44.6	13	5	20	5	96.0	1.2	115							
			AA	2	0	535	6.4	38	17	45	0	58.7	17	0	21	7	96.1	2.1	14							
			AA	4	1	835	13.6	31	15	54	0	60.4	17	2	7	6	95.9	0.5	41							
027 BURNET	Region 13	F	AA	7	0	2,625	27.3	2	18	80	1	46.4	13	3	23	6	95.1	1.7	141							
			AA	4	1	3,371	35.4	3	22	75	1	44.0	12	6	12	5	95.3	0.2	196							
028 CALDWELL	Region 13	F	AA	10	1	4,148	15.6	9	45	45	1	46.4	17	4	12	6	95.3	1.5	196							
			AA	5	1	1,628	15.5	10	47	43	0	57.9	13	7	23	7	95.7	1.2	85							
			AA	1	0	201	5.2	8	41	51	0	77.1	21	3	12	4	94.0	0.9	11							
029 CALHOUN	Region 3		AA	8	1	4,453	2.9	3	48	44	4	46.2	10	7	19	10	94.9	1.6	215							
030 CALLAHAN	Region 14	M	AA	2	1	450	-7.0	0	15	84	1	43.3	16	0	27	12	96.6	0.0	33							
			RE	5	1	1,543	5.4	0	6	94	0	37.2	17	0	20	8	96.3	1.3	86							
			AA	2	1	463	-0.4	0	5	96	0	39.3	17	1	46	10	96.3	0.4	29							
			RE	3	1	566	5.6	0	11	89	0	47.3	14	2	34	10	96.2	1.0	31							
031 CAMERON	Region 1	M	AA	43	5	40,324	3.5	0	97	3	0	87.7	10	42	15	6	94.9	1.6	1,749							
			RE	24	2	15,931	2.9	1	85	14	1	68.6	13	14	17	12	95.1	1.1	814							
			RE	6	1	2,648	9.0	0	89	11	0	77.6	10	13	14	8	95.8	2.1	137							
			EX	10	1	6,191	21.6	0	90	10	0	80.2	14	27	13	7	96.2	0.4	335							
			RE	4	1	2,356	0.5	0	81	18	0	74.5	11	22	12	7	95.6	1.3	89							

"**" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I. MEAN TOTAL SCORE	30. ACT. MEAN COMPOSITE SCORE			
86.2 100.0	92.2 100.0	97.8 100.0	92.1 100.0	n/a n/a	40.0 100.0	87.7 100.0	100.0 n/a	85.2 100.0	LT5 ?	LT5 6.7	LT5 LT5	LT5 18.0	025 BROWN May Zephyr		
82.2 64.0 64.2	91.1 84.8 76.0	87.7 85.7 82.9	88.9 70.0 75.4	66.3 45.3 40.7	75.2 59.0 67.2	86.5 80.0 74.0	LT5 n/a LT5	69.8 52.9 57.6	62.0 50.0 55.3	17.5 0.0 9.5	944 836 858	18.6 LT5 16.6	026 BURLESON Caldwell Snook Somerville		
86.5 81.8	93.1 89.5	93.3 85.9	90.7 89.7	68.8 51.9	77.8 59.1	88.7 87.5	100.0 90.9	79.3 69.8	64.5 63.5	25.0 33.0	959 1,029	18.7 21.5	027 BURNET Burnet Cons Marble Falls		
75.6 64.8 70.0	85.7 74.3 83.3	82.7 81.5 71.9	84.9 78.5 84.7	59.2 59.3 LT5	68.9 54.7 69.0	84.0 76.3 72.4	87.5 LT5 n/a	66.0 54.9 67.3	68.9 65.8 37.5	20.5 16.7 0.0	945 931 n/a	20.4 18.6 LT5	028 CALDWELL Lockhart Luling Prairie Lea		
77.1	87.9	83.9	84.3	60.3	67.0	86.2	94.3	66.1	49.5	36.0	1,015	19.6	029 CALHOUN Calhoun County		
84.1 84.8 78.6 88.5	89.3 93.1 85.0 95.8	88.6 96.2 95.0 89.7	92.5 88.9 88.4 93.0	n/a LT5 n/a LT5	72.4 79.5 66.7 89.5	85.9 85.7 79.0 88.3	LT5 LT5 n/a LT5	73.2 78.7 68.1 81.7	68.8 59.0 52.0 76.0	9.1 28.3 23.1 10.5	897 1,001 LT5 1,007	19.8 21.4 20.6 19.8	030 CALLAHAN Baird Clyde Cons Cross Plains Eula		
67.8 79.6 81.4 89.5 82.8	77.8 88.6 88.8 93.3 88.5	83.1 88.4 94.1 93.1 91.3	78.6 87.3 88.1 95.2 89.5	86.7 66.7 LT5 100.0 60.0	67.2 77.3 79.5 88.7 79.4	87.4 91.5 94.7 95.8 95.9	85.0 89.8 LT5 100.0 LT5	65.9 74.6 78.6 87.7 78.5	35.8 51.4 56.3 25.2 60.7	10.6 18.1 2.8 6.5 13.7	874 940 910 891 861	18.7 18.3 18.2 18.8 18.3	031 CAMERON Brownsville Harlingen Cons La Feria Los Fresnos Cons Point Isabel		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
025 BROWN May Zephyr	Region 15 M M	48	25	2	4	3	51	16	24	58,437	49,495	25,520	30,860	2	5.8	11.3
		26	16	3	1	0	61	8	27	49,222	44,098	0	33,913	0	7.0	11.5
026 BURLESON Caldwell Snook Somerville	Region 6 F M M	278	142	1	2	2	51	11	33	52,741	41,160	35,775	32,550	18	7.0	13.8
		77	45	1	4	4	58	21	12	49,936	44,581	27,650	29,496	23	6.9	11.9
		136	71	2	3	4	52	16	23	54,225	51,511	39,927	31,233	23	6.1	11.8
027 BURNET Burnet Cons Marble Falls	Region 13 F	362	181	1	2	5	50	13	28	68,572	51,304	38,977	32,025	7	7.3	14.5
		451	241	1	2	7	53	12	25	64,789	46,467	40,016	31,835	10	7.5	14.0
028 CALDWELL Lockhart Luling Prairie Lea	Region 13 F M M	556	252	1	3	8	45	9	34	75,397	51,302	37,955	31,936	34	7.5	16.4
		194	101	1	3	5	52	16	24	56,596	46,960	37,238	32,058	20	8.4	16.1
		34	19	3	3	6	55	5	28	27,786	45,883	30,213	28,311	42	6.0	10.9
029 CALHOUN Calhoun County	Region 3	540	265	1	3	6	49	10	32	64,947	50,551	36,263	31,392	29	8.2	16.8
030 CALLAHAN Baird Clyde Cons Cross Plains Eula	Region 14 M M M M	70	39	1	3	4	55	15	21	59,000	46,657	36,359	31,538	8	6.4	11.6
		228	124	1	3	4	54	12	26	61,953	42,915	34,488	31,326	3	6.8	12.5
		69	39	1	3	1	56	11	27	56,000	42,523	26,307	33,091	1	6.7	12.0
		86	50	1	2	3	58	9	26	58,354	40,780	28,647	30,760	10	6.6	11.4
031 CAMERON Brownsville Harlingen Cons La Feria Los Fresnos Cons Point Isabel	Region 1 M M M M M	6,050	2,699	0	2	8	45	15	31	66,895	48,789	40,101	32,693	83	6.7	14.9
		2,168	998	0	2	7	46	12	32	77,949	51,492	38,347	34,952	66	7.3	16.0
		379	182	2	3	3	48	18	25	56,809	47,480	40,068	35,431	75	7.0	14.5
		930	396	1	3	6	43	14	35	69,364	49,712	40,889	32,879	74	6.7	15.6
		282	140	2	4	4	50	0	40	56,993	48,350	43,598	34,613	69	8.4	16.8

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

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46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
0.0	27.5	12.0	20.1	14.9	0	0	100	0	69	8	11	0	12	0	025 BROWN May Zephyr
0.0	18.9	14.3	24.4	8.8	0	0	100	0	74	3	1	0	18	3	
1.4	33.2	13.0	18.7	10.8	6	1	92	1	56	8	29	1	5	1	026 BURLESON Caldwell Snook Somerville
4.4	37.8	10.6	8.9	8.9	4	7	89	0	76	9	7	0	8	0	
9.9	51.1	9.1	21.3	18.4	10	1	89	0	84	8	2	0	6	0	
2.7	28.8	12.9	21.6	12.1	0	1	98	1	73	10	8	0	5	4	027 BURNET Burnet Cons Marble Falls
2.5	29.1	11.7	24.6	16.3	0	3	97	0	75	11	3	2	4	4	
2.8	36.6	10.5	19.0	10.6	1	15	83	0	78	13	2	2	2	2	028 CALDWELL Lockhart Luling Prairie Lea
3.0	28.2	12.2	12.8	9.0	2	5	93	0	77	6	10	2	4	2	
0.0	59.5	7.9	16.2	21.8	5	22	73	0	86	5	4	1	4	0	
0.0	27.9	13.1	21.8	15.9	2	12	85	1	78	9	3	3	3	4	029 CALHOUN Calhoun County
5.1	33.4	12.2	10.3	22.9	0	0	100	0	77	12	3	0	6	1	030 CALLAHAN Baird Clyde Cons Cross Plains Eula
3.2	28.0	11.4	14.5	13.2	0	0	100	0	76	11	6	0	6	1	
5.2	17.6	14.8	18.1	15.4	0	3	97	0	70	11	4	1	8	6	
0.0	44.4	9.4	12.1	12.6	0	2	98	0	84	7	2	1	6	0	
3.5	32.8	11.2	17.5	10.1	0	75	24	1	54	11	1	25	5	4	031 CAMERON Brownsville Harlingen Cons La Feria Los Fresnos Cons Point Isabel
3.0	27.6	12.4	20.6	11.2	0	50	50	0	69	11	1	11	1	7	
1.1	27.9	11.0	11.0	12.8	0	58	41	1	70	7	7	11	3	2	
2.8	36.2	10.0	13.6	13.4	1	59	40	0	67	11	0	18	1	3	
0.0	44.2	9.9	17.2	15.0	0	51	49	0	68	7	1	19	1	3	

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, SSA Status	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES
025 BROWN Region 15 May M Zephyr M	172,330 76,070	1.441 1.270	3,703 5,236	1,800,241 1,167,979	6,429 6,382	62 78	35 20	2 3	152,366 161,762	9 13	1,822,651 1,330,938
026 BURLESON Region 6 Caldwell F Snook M Somerville M	163,461 189,408 159,741	1.490 1.500 1.400	2,516 3,258 3,251	10,223,001 3,607,064 5,216,826	5,221 6,742 6,248	48 49 56	49 48 40	3 3 4	572,561 2,724,413 787,593	6 79 15	10,374,870 3,556,456 5,361,739
027 BURNET Region 13 Burnet Cons F Marble Falls	175,396 227,828	1.450 1.614	2,390 1,752	13,939,263 20,343,856	5,310 6,035	44 34	54 64	2 3	2,158,452 412,420	17 2	13,867,271 20,529,852
028 CALDWELL Region 13 Lockhart F Luling M Prairie Lea M	81,021 75,766 156,735	1.315 1.110 1.340	3,708 944 4,188	21,755,304 7,284,372 1,293,630	5,245 4,474 6,436	72 74 63	25 21 33	4 5 3	2,542,404 1,552,336 500,288	13 24 44	21,790,070 7,226,006 1,202,360
029 CALHOUN Region 3 Calhoun County	647,056	1.230	332	36,024,693	8,090	7	90	2	20,178,746	73	23,616,093
030 CALLAHAN Region 14 Baird M Clyde Cons M Cross Plains M Eula M	143,867 77,003 125,891 163,322	1.061 1.375 1.096 1.412	3,952 4,039 4,285 3,937	2,824,130 8,661,759 2,631,124 4,035,344	6,276 5,614 5,683 7,130	69 74 70 60	29 24 27 38	2 2 3 3	450,656 1,363,510 6,158 1,903,353	17 18 0 52	2,723,598 8,263,975 2,582,123 3,978,127
031 CAMERON Region 1 Brownsville Harlingen Cons La Feria M Los Fresnos Cons Point Isabel	49,945 87,119 39,626 49,300 407,086	1.365 1.463 1.453 1.463 1.220	4,261 3,635 4,383 4,604 274	228,732,500 88,497,788 13,543,600 34,959,982 13,098,039	5,672 5,555 5,115 5,647 5,559	79 70 81 81 10	14 25 14 13 85	7 5 6 6 6	86,249,273 31,900,314 992,064 8,685,777 2,679,258	36 38 8 25 23	241,784,908 89,200,565 13,312,866 38,829,904 12,668,688

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES												BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name				
57	8	7	8	20	1	1,795,551	6,413	1,034,439	3,694	62	15	9	0	10	4	025 BROWN				
58	7	5	7	13	9	1,216,438	6,647	771,036	4,213	55	29	3	0	12	0	May Zephyr				
53	5	6	10	18	8	9,551,553	4,878	5,550,153	2,835	72	12	10	1	5	0	026 BURLESON				
61	7	6	10	14	2	3,482,556	6,509	2,173,673	4,063	64	14	13	0	8	1	Caldwell Snook				
54	9	5	7	18	7	4,987,969	5,974	2,884,009	3,454	72	12	9	1	5	1	Somerville				
54	4	6	9	18	7	12,839,883	4,891	7,546,013	2,875	73	13	9	0	3	1	027 BURNET				
49	7	4	9	17	14	17,664,907	5,240	9,987,105	2,963	66	12	9	5	5	3	Burnet Cons Marble Falls				
49	7	6	9	18	11	19,409,629	4,679	10,762,380	2,595	74	17	4	0	4	1	028 CALDWELL				
57	5	6	8	17	7	6,717,958	4,127	4,124,333	2,533	69	12	11	2	6	1	Lockhart Luling				
55	9	8	9	18	1	1,186,060	5,901	667,087	3,319	52	29	15	0	3	0	Prairie Lea				
52	8	5	13	17	5	22,384,700	5,027	12,201,040	2,740	75	12	4	3	4	2	029 CALHOUN Calhoun County				
61	8	5	9	14	2	2,665,097	5,922	1,667,535	3,706	70	15	7	0	6	1	030 CALLAHAN				
55	5	5	10	17	8	7,593,801	4,921	4,525,550	2,933	75	12	5	0	7	2	Baird Clyde Cons				
55	6	5	8	15	10	2,317,031	5,004	1,411,003	3,048	69	14	8	0	8	1	Cross Plains				
50	6	5	8	15	16	3,348,924	5,917	1,969,530	3,480	72	10	8	0	8	2	Eula				
54	5	5	9	19	8	221,867,650	5,502	130,803,793	3,244	71	13	10	2	4	0	031 CAMERON				
52	5	5	11	17	11	79,832,875	5,011	46,177,838	2,899	74	14	8	1	3	0	Brownsville Harlingen Cons				
58	5	6	9	15	7	12,417,281	4,689	7,769,351	2,934	73	8	12	2	4	1	La Feria				
44	4	5	8	18	22	30,229,878	4,883	16,948,466	2,738	72	10	9	2	4	4	Los Fresnos Cons				
48	7	6	12	15	13	11,081,476	4,704	6,099,321	2,589	64	12	13	8	2	2	Point Isabel				

DISTRICT DETAIL	County Number, Name, Region, District Name, SSA Status	STUDENTS																
		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)
031 CAMERON Region 1	M	AA	4	1	2,039	7.3	0	94	6	0	80.7	11	14	19	7	95.6	1.8	93
	Rio Hondo	RE	16	1	8,610	4.5	0	97	3	0	85.3	14	20	18	7	94.4	1.6	418
	San Benito Cons	AA	3	1	490	3.8	0	100	0	0	98.4	9	33	36	9	95.9	2.9	26
	Santa Maria	AA	3	1	1,235	14.7	0	98	2	0	93.3	11	25	13	6	96.2	2.0	77
	South Texas	EX	4	3	2,112	62.1	1	74	22	4	53.9	12	2	85	35	95.3	0.4	304
032 CAMP Region 8	Pittsburg	AA	4	1	2,115	2.6	25	16	59	0	52.7	16	8	21	7	94.8	1.1	128
033 CARSON Region 16	M	EX	1	0	173	-23.8	0	4	96	1	43.4	15	0	38	11	97.3	0.0	17
	Panhandle	AA	4	1	726	-0.5	0	12	87	1	20.1	16	0	30	8	97.0	0.6	50
	White Deer	EX	3	1	496	7.4	0	6	94	0	27.6	16	0	30	13	96.9	0.0	40
034 CASS Region 8	F	RE	5	1	1,989	-6.4	37	1	62	0	49.0	19	0	20	10	95.7	2.3	139
	Atlanta	AA	2	1	190	1.1	28	3	69	0	48.9	16	0	29	8	95.7	1.0	15
	Avinger	EX	2	1	236	9.3	5	3	92	0	29.7	22	0	23	4	94.5	0.0	29
	Bloomburg	AA	3	1	986	5.6	16	4	79	1	47.5	15	2	25	9	95.1	2.7	62
	Hughes Springs	EX	3	1	1,079	-12.1	27	1	72	0	42.8	17	0	27	9	95.4	0.0	75
	Linden Kildare Cons	AU	1	0	59	1.7	42	2	56	0	83.1	25	0	0	0	96.4	n/a	n/a
	Marietta	EX	3	1	457	68.6	6	1	93	0	33.0	16	0	34	2	95.1	0.5	25
	McLeod	AA	3	1	1,334	11.2	21	0	78	1	43.9	20	0	16	4	95.8	0.4	78
	Queen City																	
035 CASTRO Region 16	F	AA	4	1	1,466	-4.7	3	73	24	0	71.8	9	13	17	5	95.9	1.8	74
	Dimmitt	AA	2	1	449	-14.3	2	79	19	0	81.1	11	16	29	13	96.9	0.9	36
	Hart	EX	1	0	249	-5.7	0	4	96	0	15.3	7	0	32	13	98.2	0.0	20

"*" indicates a Charter. "P" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
031 CAMERON															
72.1	81.6	83.8	80.3	n/a	71.3	83.0	n/a	68.2	98.8	4.7	787	16.9	Rio Hondo		
81.1	89.1	92.3	87.4	LT5	80.9	87.1	LT5	79.7	32.0	8.7	860	17.2	San Benito Cons		
57.8	73.0	79.0	72.7	n/a	57.6	n/a	LT5	57.4	33.3	16.7	808	LT5	Santa Maria		
62.3	73.9	77.9	74.3	n/a	62.0	87.5	LT5	60.2	28.1	0.0	LT5	16.1	Santa Rosa		
93.6	98.4	96.5	96.1	LT5	93.8	91.6	97.4	91.0	99.6	42.1	1,052	22.5	South Texas		
032 CAMP															
90.9	93.4	92.1	96.0	84.9	78.4	95.0	n/a	86.4	54.2	22.4	908	19.9	Pittsburg		
033 CARSON															
94.3	95.7	97.0	95.7	n/a	n/a	94.3	n/a	91.7	94.1	18.8	LT5	20.1	Groom		
85.3	93.9	92.5	90.7	n/a	76.7	86.2	LT5	67.8	81.0	29.4	1,110	20.8	Panhandle		
94.3	98.4	97.7	95.9	n/a	87.5	94.6	n/a	91.7	68.6	29.2	1,043	21.0	White Deer		
034 CASS															
93.0	95.9	96.7	96.0	81.8	LT5	97.5	LT5	87.1	77.5	24.4	LT5	20.4	Atlanta		
70.3	84.4	80.0	75.8	53.3	LT5	74.5	n/a	62.1	?	12.5	LT5	18.1	Avinger		
93.8	97.5	93.5	97.5	LT5	LT5	94.7	n/a	85.7	64.7	36.4	n/a	20.1	Bloomburg		
82.9	90.0	92.7	89.5	65.1	80.0	86.3	LT5	71.0	72.0	13.9	LT5	19.3	Hughes Springs		
91.2	96.1	95.0	95.3	86.3	LT5	92.8	n/a	89.0	67.7	22.7	1,006	19.6	Linden Kildare Cons		
50.0	60.0	0.0	50.0	50.0	n/a	85.7	0.0	53.8	n/a	n/a	n/a	n/a	Marietta		
92.1	95.4	97.3	96.0	75.0	LT5	93.4	n/a	89.3	85.0	11.8	LT5	18.8	McLeod		
86.3	91.2	90.5	93.4	69.6	LT5	89.9	LT5	75.5	71.4	13.3	1,084	18.8	Queen City		
035 CASTRO															
72.3	80.7	81.8	84.9	61.1	66.1	90.6	n/a	65.5	67.1	14.9	LT5	19.5	Dimmitt		
59.5	70.6	71.1	69.1	LT5	50.0	88.6	n/a	50.7	57.6	0.0	LT5	16.5	Hart		
92.5	95.8	95.2	96.6	n/a	LT5	93.2	n/a	76.9	90.0	33.3	LT5	21.1	Nazareth		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region,
District Name, SSA Status

31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
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031 CAMERON

Region 1

Rio Hondo	M	335	138	1	2	5	41	15	36	59,020	51,412	37,727	33,820	75	6.1	14.8
San Benito Cons		1,267	545	1	2	7	43	14	32	50,825	48,098	37,881	32,964	83	6.8	15.8
Santa Maria	M	105	44	2	3	6	42	17	30	58,250	46,728	35,615	32,533	85	4.6	11.1
Santa Rosa	M	182	81	2	2	6	45	15	30	49,390	50,093	37,338	31,604	85	6.8	15.2
South Texas		405	172	1	2	5	42	15	33	74,793	58,814	46,534	36,363	68	5.2	12.3

032 CAMP

Region 8

Pittsburg		295	154	1	3	6	52	17	21	60,958	49,071	38,009	32,425	19	7.2	13.7
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033 CARSON

Region 16

Groom	M	34	20	6	0	1	61	10	23	46,621	43,994	?	34,411	3	5.2	8.5
Parhandle	M	104	60	2	2	6	58	11	21	55,310	54,148	40,461	34,124	3	7.0	12.1
White Deer	M	87	48	2	3	4	55	11	26	48,537	44,891	39,907	32,627	5	5.7	10.4

034 CASS

Region 8

Atlanta	F	289	154	0	3	4	53	9	31	86,776	53,062	37,089	31,771	19	6.9	12.9
Avinger	M	30	16	3	3	2	52	17	23	55,000	42,000	16,189	34,413	17	6.3	12.1
Bloomburg	M	40	21	3	3	4	54	13	24	56,730	51,270	44,150	33,471	5	6.0	11.0
Hughes Springs	M	157	85	2	3	3	54	13	26	49,922	44,081	39,340	31,262	16	6.3	11.6
Linden Kidare Cons	M	167	93	1	3	5	56	15	20	58,250	44,800	33,420	31,917	14	6.5	11.6
Marietta	M	12	3	0	0	0	26	49	24	33,478	33,478	33,755	31,293	26	4.8	18.3
McLeod	M	49	29	2	2	2	59	14	21	67,999	55,299	39,520	28,372	0	9.4	16.0
Queen City		231	111	2	3	4	48	17	27	51,858	45,863	38,982	30,929	15	5.8	12.0

035 CASTRO

Region 16

Dimmitt	F	229	120	1	2	4	52	17	24	52,800	44,293	35,201	31,760	31	6.4	12.2
Hart	M	81	46	2	2	5	57	12	22	39,600	41,304	36,027	31,408	31	5.6	9.8
Nazareth	M	43	25	2	2	2	59	2	33	60,901	38,366	39,574	32,103	9	5.8	9.8

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
031 CAMERON																
5.1	36.2	11.1	9.4	15.8	1	58	41	0	56	9	8	12	3	11	Rio Hondo	
4.2	34.1	11.4	12.9	15.6	0	74	25	1	63	8	3	19	3	4	San Benito Cons	
19.2	39.6	10.7	4.5	28.0	0	75	23	2	78	7	0	4	9	2	Santa Maria	
0.0	50.7	7.7	3.7	15.6	0	73	26	1	81	9	0	5	4	1	Santa Rosa	
1.1	27.3	12.8	34.3	10.8	0	36	61	3	48	23	3	0	17	10	South Texas	
032 CAMP																
7.2	31.2	12.0	33.5	11.8	10	1	87	1	75	6	3	4	8	3	Pittsburg	
033 CARSON																
9.8	24.6	14.9	36.1	10.3	0	0	100	0	85	5	0	0	10	0	Groom	
0.0	6.7	15.6	39.3	6.6	0	0	100	0	83	8	0	0	6	3	Panhandle	
0.0	21.8	13.3	17.2	16.3	0	4	96	0	83	8	0	0	7	1	White Deer	
034 CASS																
1.3	28.4	13.0	26.6	12.1	8	1	91	0	80	9	2	0	4	5	Atlanta	
0.0	25.5	17.4	19.9	25.6	13	0	81	6	79	6	0	0	15	0	Avinger	
14.0	14.0	15.5	28.1	19.0	0	0	100	0	83	5	4	0	8	0	Bloomburg	
0.0	34.2	11.2	19.9	5.8	9	1	88	1	86	6	2	1	6	0	Hughes Springs	
3.2	23.7	12.7	24.7	12.0	4	0	96	0	75	9	6	0	6	4	Linden Kildare Cons	
0.0	31.1	13.5	68.9	0.0	0	0	100	0	92	8	0	0	0	0	Marietta	
0.0	47.4	10.9	7.0	8.2	0	0	100	0	79	7	8	0	5	2	McLeod	
0.0	33.3	12.0	18.9	16.3	6	1	93	0	90	8	0	0	1	0	Queen City	
035 CASTRO																
0.8	30.0	13.1	14.1	11.8	0	8	92	0	74	8	3	7	7	1	Dimmitt	
13.1	33.9	13.4	22.3	16.2	0	9	91	0	80	7	2	0	6	5	Hart	
7.9	32.6	12.0	17.1	21.2	4	0	96	0	88	4	3	0	6	0	Nazareth	

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES						FUND BALANCES		BUDGETED EXPENDITURES		
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES
031 CAMERON Region 1											
Rio Hondo M	42,023	1.470	4,550	11,979,100	5,875	81	12	7	1,739,838	15	11,774,666
San Benito Cons	39,693	1.498	4,674	51,113,500	5,937	82	12	6	17,549,003	41	47,153,397
Santa Maria M	25,876	1.500	6,279	3,281,626	6,697	87	7	6	-322,094	0	3,393,490
Santa Rosa M	24,508	1.407	5,522	7,819,331	6,331	86	10	4	5,472,213	67	8,206,934
South Texas	0	0.000	5,133	19,297,000	9,137	61	35	4	3,469,059	16	22,429,098
032 CAMP Region 8											
Pittsburg	152,949	1.440	2,830	11,265,439	5,326	50	47	3	479,510	4	12,015,015
033 CARSON Region 16											
Groom M	295,204	1.430	2,519	1,449,774	8,380	42	56	2	533,379	36	1,554,362
Panhandle M	425,520	1.260	1,164	4,645,329	6,399	13	85	2	2,008,036	46	4,384,739
White Deer M	460,857	1.395	518	3,727,542	7,515	7	91	2	568,406	17	3,524,513
034 CASS Region 8											
Atlanta F	130,367	1.376	3,209	10,537,111	5,298	57	38	4	3,320,503	35	10,470,064
Avinger M	127,098	1.350	4,760	1,285,122	6,764	65	33	3	137,181	13	1,190,618
Bloomburg M	78,705	1.265	4,949	1,342,889	5,690	76	22	2	534,289	38	1,535,543
Hughes Springs M	158,517	1.307	3,320	5,781,567	5,864	57	39	3	2,608,022	48	6,062,066
Linden Kildare Cons M	94,905	1.173	3,475	5,590,421	5,181	70	27	4	1,936,581	34	6,038,770
Marietta M	189,359	1.120	4,356	403,500	6,839	63	33	3	48,613	17	317,593
McLeod M	40,477	1.490	5,256	2,856,701	6,251	84	14	2	1,317,776	63	2,230,701
Queen City	242,864	1.426	1,846	7,448,461	5,584	35	62	3	1,447,779	19	8,176,930
035 CASTRO Region 16											
Dimmitt F	140,389	1.210	2,664	7,728,514	5,272	58	37	5	3,493,952	48	7,943,739
Hart M	119,409	1.161	4,107	2,927,160	6,519	69	26	5	912,653	33	2,927,162
Nazareth M	81,370	1.230	4,506	1,588,150	6,378	77	21	2	571,552	34	1,767,888

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

Page 6 of 6

County Number, Name,
District Name

BUDGETED INSTRUCTIONAL EXPENDITURES

82 % REGULAR
EDUCATION
83 % SPECIAL
EDUCATION
84 % COMPENSATORY
EDUCATION
85 % BILINGUAL/ESL
EDUCATION
86 % CAREER &
TECHNOLOGY ED.
87 % GIFTED &
TALENTED ED.80. TOTAL
INSTRUCTIONAL
EXPENDITURES81. TOTAL
INSTRUCTIONAL
EXPENDITURES
PER PUPIL

BUDGETED EXPENDITURES

72 % INSTRUCTIONAL
73 % CENTRAL
ADMINISTRATIVE
74 % SCHOOL
LEADERSHIP
75 % PLANT
SERVICES
76 % OTHER
OPERATING
77 % NON-OPERATING
78. TOTAL
OPERATING
EXPENDITURES
79. TOTAL
OPERATING
EXPENDITURES
PER PUPIL

031 CAMERON

Rio Hondo
San Benito Cons
Santa Maria
Santa Rosa
South Texas62 13 10 11 5 0
70 10 11 1 4 4
61 9 19 5 6 0
50 11 22 14 3 0
50 21 12 0 17 06,488,205
24,233,711
1,806,662
3,478,002
9,119,4513,182
2,815
3,687
2,816
4,31855 6 5 12 19 3
51 6 5 12 18 8
53 8 7 11 16 5
42 6 5 5 18 24
41 6 5 14 16 175,619
5,045
6,574
5,068
8,791

032 CAMP

Pittsburg

73 12 6 1 8 0

6,326,069

2,991

53 5 5 7 14 16

10,046,043

4,750

033 CARSON

Groom
Panhandle
White Deer66 5 14 0 13 3
76 11 7 0 6 1
77 9 5 0 7 2848,260
2,328,997
2,044,0454,903
3,208
4,12155 9 5 11 17 3
53 8 6 14 17 2
58 7 6 10 16 28,700
5,941
6,933

034 CASS

Atlanta
Avinger
Bloomburg
Hughes Springs
Linden Kildare Cons
Marietta
McLeod
Queen City74 13 8 0 4 2
68 12 10 0 10 0
74 8 5 0 12 1
71 13 8 1 7 1
72 11 9 0 5 3
61 23 16 0 0 0
75 14 6 0 5 1
77 12 5 0 6 05,347,029
661,197
772,007
3,102,231
3,318,435
154,872
1,016,693
4,402,0932,688
3,480
3,271
3,146
3,075
2,625
2,225
3,30051 5 5 10 20 8
56 10 5 7 12 10
50 8 5 7 18 12
51 5 5 9 20 10
55 4 5 7 21 8
49 14 5 10 21 2
46 8 4 12 13 17
54 5 5 10 17 94,821
5,636
5,747
5,560
5,176
5,296
4,069
5,554

035 CASTRO

Dimmitt
Hart
Nazareth66 11 15 1 6 1
71 7 13 1 8 0
73 5 11 0 9 24,516,063
1,667,860
974,3603,081
3,715
3,91357 6 6 8 20 2
57 5 6 10 20 2
55 8 6 10 17 45,291
6,390
6,787

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
				4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)
036 CHAMBERS Region 4 Anahuac Barbers Hill East Chambers	AU	5	1	1,462	2.7	20	16	60	4	46.2	13	6	23	5	95.4	2.9	61
	RE	5	1	2,362	27.1	3	10	87	0	19.6	11	2	20	5	95.6	1.5	134
	AA	5	1	1,090	15.8	16	10	73	1	39.0	16	4	23	9	95.2	1.3	66
037 CHEROKEE Region 7 Alto Jacksonville New Summerfield	AA	4	1	660	-0.9	40	9	51	0	65.5	12	8	22	9	98.1	0.3	59
	AA	7	1	4,635	8.0	23	19	57	0	52.3	13	11	24	6	94.0	1.6	244
	AA	1	0	344	25.1	11	56	33	0	80.2	10	37	29	6	94.9	1.3	15
	F	4	1	1,947	8.6	18	7	75	1	47.9	11	4	29	6	94.9	0.7	100
	M	2	1	301	-2.3	11	4	85	0	56.5	13	2	30	9	95.9	0.6	17
038 CHILDRESS Region 16 Childress	RE	3	1	1,280	3.6	8	28	63	1	43.2	22	3	33	8	96.2	0.5	70
039 CLAY Region 9 Bellevue Byers Henrietta	EX	1	0	186	-1.1	0	0	100	0	28.0	14	0	43	8	97.0	1.0	13
	EX	1	0	131	8.3	0	4	96	0	42.0	13	0	37	12	96.7	0.0	10
	F	3	1	1,072	6.0	1	4	94	2	28.7	17	0	29	8	96.4	1.5	70
	M	1	0	175	-5.9	1	5	95	0	22.9	11	1	36	13	96.9	0.0	7
	M	2	1	496	9.5	0	8	92	0	23.8	18	1	27	2	95.5	1.2	30
040 COCHRAN Region 17 Morton Whiteface Cons	AA	3	1	668	-16.7	8	64	28	0	76.5	14	11	24	12	96.3	3.1	33
	AA	4	1	540	33.7	1	44	55	0	53.5	9	4	42	7	92.6	0.5	30
041 COKE Region 15 Bronte Robert Lee	RE	5	1	430	28.4	9	21	69	0	56.3	24	1	48	7	97.1	0.0	29
	RE	6	1	402	12.9	0	28	71	0	47.5	13	2	37	11	96.1	0.0	25
042 COLEMAN Region 15 Coleman Novice	RE	4	1	1,183	4.1	5	23	72	0	56.7	13	2	18	8	95.5	2.3	77
	AU	2	0	91	-20.9	0	9	90	1	72.5	24	0	37	10	94.7	0.0	7

"*" indicates a Charter. "P" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
84.2	92.6	91.0	89.6	65.4	81.7	89.3	89.3	75.3	55.6	16.7	915	18.0	036 CHAMBERS Anahuac Barbers Hill East Chambers		
90.2	95.0	96.0	93.7	50.0	87.7	91.5	LT5	79.0	71.3	26.4	975	21.6			
84.3	92.5	90.4	91.2	58.2	85.7	89.4	LT5	74.4	70.7	7.3	891	LT5			
72.5	84.1	84.1	75.3	54.5	57.1	85.4	n/a	62.5	53.8	17.9	993	17.7	037 CHEROKEE Alto Jacksonville New Summerfield Rusk Wells		
71.0	80.4	80.4	81.3	49.5	48.1	84.2	70.0	55.0	55.8	25.4	950	20.2			
65.0	79.2	78.9	76.5	53.3	56.9	81.1	n/a	56.4	28.6	0.0	LT5	LT5			
74.3	83.6	83.9	81.2	57.9	55.2	78.4	57.1	63.3	42.7	23.7	1,057	20.7	038 CHILDRESS Childress		
86.5	92.5	95.5	91.2	75.0	80.0	87.6	n/a	82.7	60.0	11.1	980	LT5			
82.0	89.4	93.1	89.1	46.9	69.5	89.5	100.0	71.6	94.4	11.8	970	18.6			
98.8	98.8	100.0	98.8	n/a	n/a	98.8	n/a	95.2	72.7	37.5	1,042	20.7	039 CLAY Bellevue Byers Henrietta Midway Petrolia		
91.1	92.7	95.7	100.0	n/a	LT5	89.4	100.0	90.0	50.0	0.0	LT5	LT5			
88.8	95.5	91.0	94.8	LT5	94.1	88.3	100.0	85.0	78.8	25.0	983	21.7			
97.3	98.6	100.0	97.2	n/a	LT5	97.2	n/a	92.9	83.3	60.0	LT5	LT5	040 COCHRAN Morton Whiteface Cons		
84.2	88.5	92.9	90.4	n/a	60.0	86.1	n/a	62.2	60.9	7.1	LT5	18.2			
65.3	76.6	78.3	76.8	60.9	55.4	89.5	n/a	57.7	53.3	12.5	LT5	18.1			
83.3	91.3	93.1	87.4	LT5	67.7	90.4	LT5	71.3	71.4	20.0	1,008	19.4	041 COKE Bronte Robert Lee		
91.2	98.5	98.4	92.0	LT5	90.0	92.2	n/a	86.5	80.0	20.0	935	20.1			
91.3	93.2	97.3	96.0	n/a	86.1	93.8	LT5	90.2	95.5	9.5	LT5	19.0			
85.5	90.4	90.9	92.4	87.5	78.3	87.5	n/a	80.2	65.2	16.3	LT5	19.6	042 COLEMAN Coleman Novice		
44.8	60.7	37.5	69.0	n/a	LT5	48.1	LT5	47.6	16.7	0.0	n/a	LT5			

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

STAFF

County Number, Name, Region, District Name, SSA Status	STAFF														45. NUMBER OF STUDENTS PER TEACHER
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	
036 CHAMBERS Anahuac Barbers Hill East Chambers	Region 4														
	177	96	2	4	6	54	9	24	57,813	47,150	41,651	31,479	19	8.3	15.3
	300	162	1	3	5	54	7	30	70,999	56,514	46,810	37,838	8	7.9	14.6
037 CHEROKEE Alto Jacksonville New Summerfield Rusk Wells	Region 7														
	175	84	1	3	3	48	14	29	66,870	54,707	41,561	31,719	16	6.2	12.9
	104	59	3	3	6	57	18	12	36,750	46,611	28,320	30,679	19	6.3	11.1
038 CHILDRESS Childress	M														
	647	313	1	3	6	48	19	23	56,235	47,880	38,501	30,157	17	7.2	14.8
	56	33	2	2	4	59	14	20	70,000	45,500	28,283	28,679	13	6.1	10.4
039 CLAY Bellevue Byers Henrietta Midway Petrolia	M														
	234	134	2	3	4	57	11	24	61,215	51,128	34,410	30,899	11	8.3	14.5
	43	26	2	5	5	61	8	19	51,000	43,500	35,178	31,077	7	7.0	11.5
040 COCHRAN Morton Whiteface Cons	Region 16														
	209	94	1	2	3	45	26	23	56,336	46,075	37,299	33,344	11	6.1	13.6
041 COKE Bronte Robert Lee	Region 9														
	32	18	3	2	3	57	13	22	48,000	34,287	41,315	32,980	0	5.9	10.4
	25	16	4	0	1	64	11	20	52,000	0	?	31,413	4	5.2	8.2
042 COLEMAN Coleman Novice	M														
	145	79	2	3	8	55	9	24	55,717	47,299	38,479	32,790	3	7.4	13.5
	31	20	3	3	0	64	6	23	53,310	47,060	40,451	32,277	0	5.6	8.7
043 COLEMAN Coleman Novice	M														
	73	38	1	3	2	52	16	26	59,500	45,893	36,768	28,475	0	6.8	13.1
044 COLEMAN Coleman Novice	Region 17														
	140	74	1	3	4	53	19	21	76,667	56,013	34,011	31,672	29	4.8	9.0
	81	48	2	2	3	59	6	27	63,217	52,215	38,277	34,174	11	6.7	11.3
045 COLEMAN Coleman Novice	Region 15														
	65	39	2	3	2	60	11	23	34,080	31,240	37,266	29,548	5	6.6	11.0
	55	35	2	4	2	64	5	24	62,704	48,915	37,634	36,423	7	7.4	11.6
046 COLEMAN Coleman Novice	Region 15														
	200	99	2	3	6	49	16	25	56,208	50,065	33,526	30,556	11	5.9	12.0
	24	14	4	2	2	59	13	21	54,936	38,200	32,991	29,284	4	3.8	6.4

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

Page 4 of 6

County Number, Name, District Name	50. % OTHER EDUC. (INCLUDES GG&T)					55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GG&T)					
	46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE							51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	
036 CHAMBERS	6.3	34.1	11.4	19.9	25.4	2	0	97	1	80	7	5	1	4	2	Anahuac
	2.5	17.3	14.9	41.2	6.0	1	1	98	0	81	8	2	1	4	3	Barbers Hill
	1.2	23.7	11.5	16.6	13.1	4	1	95	0	69	12	11	1	5	2	East Chambers
037 CHEROKEE	1.7	33.7	12.2	10.7	12.1	8	0	90	2	79	5	5	0	10	1	Alto
	4.2	38.5	10.6	25.2	17.9	5	1	93	0	66	17	5	4	5	4	Jacksonville
	9.1	39.4	9.2	33.3	15.2	0	0	100	0	64	6	8	12	6	4	New Summerfield
	3.7	32.7	12.1	21.9	16.9	4	0	95	1	73	6	9	1	7	3	Rusk
	0.0	28.6	9.7	16.1	17.9	0	4	96	0	65	9	14	0	8	4	Wells
038 CHILDRESS																Childress
	2.1	19.2	14.4	18.0	6.0	1	0	99	0	71	16	3	1	9	0	
039 CLAY																Clay
	5.6	25.2	13.0	20.3	22.9	0	0	100	0	80	7	0	0	12	0	Bellevue
	12.5	25.0	13.1	18.8	0.0	0	0	100	0	83	6	0	0	11	0	Byers
	3.8	20.1	12.4	18.8	10.9	0	1	97	1	79	11	5	0	4	0	Henrietta
	5.0	29.9	13.7	10.6	15.5	0	0	100	0	70	10	5	0	14	0	Midway
	5.3	55.4	7.6	7.7	18.4	0	0	100	0	85	6	0	0	8	0	Petrolia
040 COCHRAN																Cochran
	2.7	27.0	12.1	22.1	15.3	0	11	89	0	54	4	15	16	10	1	Morton
	0.0	20.9	13.6	18.6	14.9	0	2	98	0	87	4	5	0	3	0	Whiteface Cons
041 COKE																Coke
	0.0	33.4	9.8	18.0	13.1	0	3	95	3	64	14	14	0	7	0	Bronte
	0.0	11.5	15.4	21.4	10.1	0	3	97	0	85	6	1	0	8	0	Robert Lee
042 COLEMAN																Coleman
	7.1	35.0	11.6	10.1	17.2	2	4	93	1	69	9	6	3	8	4	Coleman
	0.0	70.3	6.3	0.0	14.2	0	7	93	0	80	2	6	0	12	0	Novice

"n/a" indicates "not applicable" or "not available."

DETAILED STATISTICS: DISTRICT DETAIL 225

BEST COPY AVAILABLE

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County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES						FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	
036 CHAMBERS Region 4									71. TOTAL EXPENDITURES
Anahuac	156,327	1,500	1,756	7,966,570	5,449	48	49	3	8,063,192
Barbers Hill	804,361	1,500	280	18,358,815	7,773	7	92	1	18,264,641
East Chambers	133,221	1,440	2,577	6,266,575	5,749	66	32	2	7,368,894
037 CHEROKEE Region 7									
Alto	143,403	1,300	3,961	4,339,017	6,574	65	32	4	4,304,409
Jacksonville	100,399	1,440	3,164	22,563,024	4,868	61	34	4	22,787,560
New Summerfield	65,180	1,400	5,727	2,152,510	6,257	79	16	5	2,146,466
Rusk	87,392	1,370	3,139	9,409,325	4,833	65	30	4	9,329,058
Wells	94,473	1,150	4,172	1,769,335	5,878	75	22	4	1,874,630
038 CHILDRESS Region 16									
Childress	84,448	1,330	1,496	7,349,235	5,742	69	29	3	7,054,442
039 CLAY Region 9									
Bellevue	129,729	1,430	4,223	1,150,890	6,188	63	36	2	1,183,077
Byers	96,091	1,300	5,201	933,115	7,123	76	22	3	931,381
Henrietta	141,608	1,240	3,640	6,036,069	5,631	64	35	2	5,992,702
Midway	238,957	1,390	2,896	1,211,755	6,924	46	52	2	1,289,117
Petrolia	80,757	1,440	4,741	2,959,100	5,966	75	24	1	2,826,863
040 COCHRAN Region 17									
Morton	81,168	1,400	5,075	4,967,979	7,437	70	25	5	5,014,797
Whiteface Cons	754,534	1,349	317	5,728,214	10,608	2	97	1	5,691,913
041 COKE Region 15									
Bronte	121,286	1,381	5,909	3,478,146	8,089	73	25	2	4,242,655
Robert Lee	283,156	1,303	2,552	2,717,536	6,760	41	58	2	2,803,038
042 COLEMAN Region 15									
Coleman	62,473	1,480	4,454	7,368,505	6,229	78	18	3	7,056,217
Novice	262,066	1,500	6,635	1,063,114	11,683	62	35	3	1,103,405

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BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name		Page 6 of 6
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.							
036 CHAMBERS																						
54	7	6	11	20	2	7,877,594	5,388	4,328,428	2,961	75	9	9	2	4	2	Anahuac						
45	5	5	9	14	22	14,254,429	6,035	8,222,236	3,481	83	8	3	1	4	1	Barbers Hill						
49	6	4	10	16	15	6,231,448	5,717	3,599,385	3,302	59	16	12	2	8	3	East Chambers						
037 CHEROKEE																						
54	6	7	10	17	6	4,031,565	6,108	2,322,655	3,519	72	8	10	2	6	2	Alto						
51	6	5	10	22	5	21,563,744	4,652	11,673,152	2,518	58	10	12	6	4	9	Jacksonville						
56	9	4	8	13	10	1,938,579	5,635	1,208,440	3,513	71	8	8	5	7	0	New Summerfield						
53	7	5	10	17	7	8,703,672	4,470	4,965,432	2,550	73	9	9	2	6	1	Rusk						
52	8	8	9	16	8	1,723,781	5,727	966,240	3,210	67	13	9	0	8	3	Wells						
038 CHILDRESS																						
63	5	5	10	16	1	6,971,388	5,446	4,443,617	3,472	63	18	9	1	8	0	Childress						
039 CLAY																						
58	11	1	9	14	8	1,086,993	5,844	686,911	3,693	71	11	10	0	7	2	Bellevue						
62	8	4	8	14	4	895,639	6,837	578,140	4,413	63	14	6	0	16	1	Byers						
56	5	5	8	18	8	5,493,391	5,124	3,332,040	3,108	78	13	3	0	6	1	Henrietta						
57	10	6	8	13	5	1,227,508	7,014	740,739	4,233	75	10	5	1	9	1	Midway						
51	7	5	11	17	9	2,577,723	5,197	1,447,016	2,917	76	13	3	0	7	0	Petrolia						
040 COCHRAN																						
54	8	5	9	15	10	4,507,837	6,748	2,688,240	4,024	78	5	9	1	5	2	Morton						
36	26	4	12	16	7	5,315,128	9,843	2,030,861	3,761	88	5	1	0	5	0	Whiteface Cons						
041 COKE																						
37	6	4	6	15	32	2,879,854	6,697	1,578,000	3,670	47	17	26	1	6	2	Bronte						
58	9	5	10	15	4	2,699,912	6,716	1,613,541	4,014	79	8	5	0	7	0	Robert Lee						
042 COLEMAN																						
49	6	5	9	20	11	6,251,719	5,285	3,460,645	2,925	78	14	2	1	4	2	Coleman						
50	12	5	9	16	8	1,014,999	11,154	554,444	6,093	66	17	9	0	7	1	Novice						

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS		STUDENTS										2. TOTAL NUMBER OF SCHOOLS		3. NUMBER OF REGULAR HIGH SCHOOLS	
		County Number, Name, Region, District Name, SSA Status		4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)
042 COLEMAN Panther Creek Cons Santa Anna	Region 15																
	M	RE	230	-0.4	0	10	89	0	47.4	20	0	37	13	96.3	1.6	17	
	M	RE	307	-4.4	8	20	72	1	55.7	25	0	34	2	95.7	3.0	19	
	043 COLLIN Allen Anna Blue Ridge Celina Community Farmersville Frisco Lovejoy McKinney Melissa Plano Princeton Prosper Wylie	Region 10															
			EX	8,777	48.0	4	6	88	3	3.9	11	1	19	6	96.0	0.4	439
		M	AA	849	20.6	0	15	85	0	29.1	16	1	24	3	96.0	0.9	44
		M	RE	512	19.6	1	6	94	0	21.7	13	1	14	10	95.1	3.4	20
		M	AA	970	36.2	8	12	79	1	26.8	14	4	22	13	96.1	2.3	52
		M	AA	1,102	34.4	2	7	90	1	28.9	16	3	24	6	94.8	0.2	53
		M	AA	1,179	19.3	8	16	76	0	33.4	13	4	15	7	96.2	1.8	59
M		AA	3,715	116.9	4	17	77	2	15.7	13	5	16	6	96.0	1.1	107	
M	EX	601	23.2	1	1	97	1	2.7	11	0	0	9	97.2	n/a	n/a		
M	AA	8,702	53.6	9	19	70	2	26.1	10	5	15	5	95.2	0.3	361		
044 COLLINGSWORTH Samnorwood Wellington	Region 16																
	M	EX	118	-7.1	3	24	73	0	37.3	7	0	54	9	97.1	1.4	8	
	M	EX	686	-6.2	8	37	54	1	60.6	16	13	25	6	96.8	0.9	42	
	045 COLORADO Columbus Rice Cons Weimar	Region 3															
		M	AA	1,691	4.4	14	17	69	0	36.5	16	6	27	4	96.1	1.5	111
		F	AA	1,386	-10.4	27	40	33	0	63.4	22	9	32	14	95.0	0.6	74
		M	AA	663	23.9	20	20	59	1	46.0	18	7	30	6	97.0	0.8	52
	046 COMAL Comal New Braunfels	Region 13															
			AA	9,753	43.9	1	19	79	1	26.1	15	2	21	8	95.1	0.7	506
			AA	5,831	9.6	2	43	55	1	37.9	13	7	14	6	95.4	0.1	318

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
93.4	97.8	100.0	94.4	n/a	80.0	95.1	n/a	88.9	73.3	36.4	LT5	19.9	042 COLEMAN Panther Creek Cons Santa Anna		
86.1	92.1	95.2	89.5	62.5	81.3	90.5	LT5	82.1	91.7	18.2	LT5	18.9			
90.3	96.0	93.5	93.8	77.0	82.1	91.5	88.7	74.3	68.3	47.7	1,079	22.8			
80.3	88.5	88.6	87.2	n/a	71.4	81.8	n/a	66.3	53.8	14.3	879	20.6	043 COLLIN Allen Anna		
83.7	89.8	97.6	87.0	LT5	80.0	84.5	LT5	80.9	15.8	33.3	LT5	LT5			
76.0	88.3	85.5	81.7	32.3	58.8	81.8	LT5	57.9	83.0	17.9	1,023	18.6			
79.0	91.3	81.7	88.1	80.0	62.5	80.0	LT5	71.2	76.7	15.2	882	20.4	Community Farmersville		
79.6	85.7	89.6	85.8	46.7	73.1	83.1	LT5	64.3	60.4	18.8	969	21.4			
88.1	94.2	93.4	91.4	83.6	71.0	90.8	100.0	62.2	54.0	24.1	1,000	20.5			
93.2	99.7	99.0	93.5	100.0	LT5	92.9	100.0	87.5	n/a	n/a	n/a	n/a	Frisco Lovejoy McKinney		
80.7	89.5	89.7	84.6	43.5	56.2	88.9	91.2	51.9	63.7	29.5	1,094	20.6			
81.3	90.7	91.1	85.6	n/a	78.9	81.6	n/a	63.3	n/a	n/a	n/a	n/a			
91.0	96.2	96.0	93.5	74.1	74.5	92.5	95.5	71.4	83.1	52.7	1,113	23.5	Plano Princeton		
77.5	86.2	87.4	84.7	90.0	60.3	78.7	100.0	65.9	42.5	18.9	1,001	17.8			
86.3	95.0	86.9	91.9	LT5	50.0	91.4	LT5	63.3	65.4	17.6	992	21.1			
84.8	92.3	92.3	89.3	83.3	76.7	85.4	86.4	71.9	52.1	36.5	1,028	21.9	044 COLLINGSWORTH Samnorwood Wellington		
87.7	93.7	93.9	92.2	LT5	58.3	94.1	n/a	78.3	?	0.0	n/a	18.5			
93.0	96.5	96.6	97.6	81.8	84.2	98.7	100.0	88.6	70.3	26.9	LT5	20.4			
84.1	90.7	90.7	89.5	61.3	67.7	89.6	n/a	70.4	82.3	21.5	951	20.7	045 COLORADO Columbus Rice Cons Weimar		
74.4	84.9	82.5	85.2	54.7	71.8	92.9	LT5	68.0	79.7	27.5	977	21.0			
81.9	87.3	91.6	91.0	57.1	73.3	89.3	LT5	67.4	67.5	33.3	980	22.1			
82.7	92.1	87.2	88.4	61.1	69.9	85.6	90.0	71.8	76.5	28.1	1,004	21.2	046 COMAL Comal New Braunfels		
83.4	91.2	91.7	87.7	58.6	71.4	92.2	80.0	70.8	75.2	28.1	1,014	20.7			

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region,
District Name, SSA Status

31. TOTAL
STAFF
FTE

32. TOTAL
TEACHER
FTE

33. % CENTRAL
ADMINISTRATIVE

34. % CAMPUS
ADMINISTRATIVE

35. % PROFESSIONAL
SUPPORT STAFF

36. % TEACHERS

37. % EDUCATIONAL
AIDES

38. % AUXILIARY
STAFF

39. AVERAGE
CENTRAL
ADMINISTRATIVE
SALARY

40. AVERAGE CAMPUS
ADMINISTRATIVE
SALARY

41. AVERAGE
PROFESSIONAL
SUPPORT STAFF
SALARY

42. AVERAGE
TEACHER
SALARY

43. % MINORITY

44. NUMBER OF
STUDENTS PER
TOTAL STAFF

45. NUMBER OF
STUDENTS PER
TEACHER

042 COLEMAN	Region 15	41	23	2	2	1	56	14	24	55,000	48,220	36,161	32,558	0	5.6	10.0
Panther Creek Cons	M	57	29	4	4	3	50	17	23	39,920	40,753	29,412	32,166	11	5.4	10.7
Santa Anna	M															
043 COLLIN	Region 10	1,012	568	1	2	9	56	8	24	78,291	52,609	38,279	31,651	8	8.7	15.5
Allen		116	69	2	3	3	60	13	19	35,480	35,480	27,973	30,688	3	7.3	12.2
Anna	M	76	49	1	4	2	64	5	24	57,998	45,364	28,042	29,504	0	6.7	10.5
Blue Ridge	M	140	80	3	3	5	57	13	20	49,914	49,477	31,208	31,508	8	7.0	12.2
Celina	M	146	84	1	1	3	58	13	24	66,150	48,121	38,873	28,978	3	7.5	13.0
Community	M	136	79	2	3	5	58	13	18	47,038	48,677	34,849	33,009	4	8.7	14.9
Farmersville	M	434	249	1	3	5	57	7	26	64,487	51,770	34,563	30,375	15	8.6	14.9
Frisco	M	68	40	3	1	4	59	11	22	50,951	63,135	35,337	35,825	1	8.8	14.9
Lovejoy	M	821	506	1	2	8	62	10	17	64,511	53,651	37,918	31,515	13	10.6	17.2
McKinney	M	60	30	2	5	6	51	11	27	63,000	41,216	29,905	28,913	0	5.9	11.6
Melissa		4,679	2,818	0	2	9	60	8	20	78,765	63,853	43,710	36,540	12	9.3	15.4
Piano	M	234	133	2	3	6	57	11	21	49,967	44,830	37,482	30,839	4	8.5	14.9
Princeton	M	110	62	2	3	7	56	9	23	39,814	46,767	30,180	32,544	5	7.6	13.5
Prosper	M	482	254	1	2	6	53	7	30	58,801	53,131	36,740	30,800	6	7.9	15.0
Wylie	F															
044 COLLINGSWORTH	Region 16	24	14	3	0	0	60	13	25	50,000	0	0	27,769	17	4.9	8.2
Samnorwood	M	114	61	1	2	3	54	17	24	41,504	46,118	37,569	31,094	9	6.0	11.2
Wellington	M															
045 COLORADO	Region 3	225	116	1	3	5	52	12	28	56,377	44,363	36,282	32,272	12	7.5	14.5
Columbus	M	185	116	1	3	5	63	19	9	63,500	48,745	39,437	29,043	24	7.5	12.0
Rice Cons	F	92	52	1	2	3	57	18	19	70,673	47,566	32,418	34,843	8	7.2	12.7
Weimar	M															
046 COMAL	Region 13	1,344	672	1	2	7	50	11	29	58,473	46,931	37,945	31,786	11	7.3	14.5
Comal		716	378	1	3	6	53	10	27	56,743	49,523	38,524	33,083	28	8.1	15.4
New Braunfels																

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

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County Number, Name, District Name														
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)
042 COLEMAN														
0.0	30.4	13.8	4.3	22.3	0	0	100	0	72	9	4	0	11	4
0.0	28.7	15.5	5.2	22.5	0	3	93	3	81	10	0	0	9	0
043 COLLIN														
3.1	41.7	10.1	29.1	21.5	2	2	95	1	84	9	0	0	3	4
0.0	38.7	8.8	8.7	13.1	0	1	97	1	74	10	5	2	6	3
0.0	41.1	9.0	18.5	19.6	0	0	100	0	76	10	2	2	4	6
6.3	39.7	9.8	17.1	8.8	1	1	97	0	79	5	5	1	3	8
6.7	43.3	8.5	20.1	19.9	0	0	98	2	81	9	1	1	6	2
0.0	20.2	14.1	39.0	9.9	0	0	100	0	82	8	3	1	4	3
2.8	42.3	8.8	21.7	17.2	0	4	95	1	79	10	2	3	3	3
2.5	7.5	15.5	39.1	2.8	0	0	100	0	86	8	4	0	0	2
1.4	35.8	10.5	27.8	14.8	2	4	94	1	77	9	4	3	3	4
6.6	44.5	7.3	21.7	35.1	0	0	100	0	79	10	9	0	0	2
2.4	36.2	11.2	45.8	12.4	3	4	92	1	72	13	4	4	3	4
6.0	34.6	11.5	32.3	25.5	0	2	98	1	79	10	2	1	5	4
0.0	25.8	11.3	29.0	21.7	0	0	100	0	84	4	2	3	2	5
7.3	39.2	9.4	26.8	21.6	0	2	98	0	79	9	3	1	6	2
044 COLLINGSWORTH														
0.0	48.6	9.9	16.5	46.7	0	7	93	0	89	0	0	0	11	0
3.7	30.2	11.9	15.1	12.6	0	0	100	0	72	10	6	0	8	3
045 COLORADO														
2.8	19.8	13.4	17.6	16.5	3	3	95	0	79	6	7	0	6	2
9.4	43.3	10.4	19.9	22.9	9	6	86	0	67	13	7	4	4	4
0.0	19.1	16.1	21.5	10.0	8	2	90	0	69	10	8	1	7	4
046 COMAL														
3.9	32.0	11.5	25.9	8.4	0	5	94	0	76	12	2	1	5	4
2.5	31.0	12.2	24.2	13.6	1	11	88	0	73	9	5	5	3	4

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
												69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL					
County Number, Name, Region, District Name, SSA Status														
042 COLEMAN Region 15														
Panther Creek Cons M		180,315	1.208	5,298	1,993,252	8,666	65	31	3		507,617	26	1,872,154	
Santa Anna M		111,191	1.500	6,401	2,700,097	8,795	71	26	3		37,729	1	2,417,442	
043 COLLIN Region 10														
Allen		158,988	1.661	1,631	49,153,884	5,600	45	55	0		2,554,970	6	51,399,715	
Anna M		95,625	1.419	3,253	5,402,173	6,363	73	26	2		37,084	1	5,222,170	
Blue Ridge M		91,733	1.400	3,322	3,305,346	6,456	69	31	1		386,887	11	3,554,375	
Celina M		157,420	1.530	2,662	5,753,006	5,931	34	64	2		1,987,573	38	5,928,440	
Community M		81,691	1.460	3,215	6,779,599	6,152	66	33	2		3,574,560	59	6,812,864	
Farmersville M		94,751	1.496	2,833	6,481,238	5,497	66	32	2		3,097,427	54	6,389,736	
Frisco M		280,796	1.529	949	20,429,897	5,499	14	85	1		1,311,392	8	21,129,909	
Lovejoy M		461,425	1.540	653	4,475,720	7,447	4	95	0		1,118,548	27	2,965,284	
McKinney M		236,409	1.540	1,485	48,366,453	5,558	28	70	2		5,421,919	14	47,836,432	
Melissa M		218,264	1.519	2,018	2,467,348	6,990	44	54	1		671,816	30	2,358,485	
Plano M		380,560	1.520	291	298,240,015	6,884	7	92	1		69,007,941	26	313,076,197	
Princeton M		69,980	1.500	2,504	9,582,034	4,827	47	51	2		506,966	6	9,286,615	
Prosper M		157,010	1.492	2,204	5,184,210	6,194	53	46	1		528,344	12	5,014,913	
Wylie F		148,365	1.550	1,673	20,158,478	5,277	49	50	1		1,592,800	9	20,570,257	
044 COLLINGSWORTH Region 16														
Samnorwood M		250,772	1.380	4,848	1,004,967	8,517	64	34	2		246,891	27	993,155	
Wellington M		91,170	1.270	5,050	4,141,177	6,037	80	17	3		758,107	19	4,069,225	
045 COLORADO Region 3														
Columbus M		170,858	1.380	2,518	8,786,108	5,196	52	45	2		2,789,777	34	8,793,936	
Rice Cons F		251,910	1.422	3,099	10,192,672	7,354	46	50	3		2,265,146	25	10,120,042	
Weimar M		175,266	1.400	3,746	4,708,034	7,101	56	42	2		2,353,576	63	4,297,585	
046 COMAL Region 13														
Comal		254,246	1.730	1,289	56,008,795	5,743	25	73	2		9,262,467	20	56,180,442	
New Braunfels		179,412	1.524	1,966	30,924,153	5,303	44	54	2		6,029,470	21	32,283,599	

"M" indicates a Charter. "F" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6		County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.							
46	8	6	11	21	8	1,727,288	7,510	870,530	3,785	71	9	6	0	11	3	042 COLEMAN Panther Creek Cons Santa Anna						
50	10	6	9	17	8	2,216,152	7,219	1,199,579	3,907	81	12	2	0	4	0							
46	7	4	10	9	24	39,113,540	4,456	23,601,954	2,689	82	11	3	1	3	1	043 COLLIN Allen Anna Blue Ridge Celina Community Farmersville Frisco Lovejoy McKinney Melissa Plano Princeton Prosper Wylie						
55	7	5	8	18	7	4,850,112	5,713	2,856,091	3,364	73	8	12	1	5	1							
53	7	6	9	23	2	3,478,465	6,794	1,877,223	3,666	72	12	7	2	6	1							
50	6	5	11	15	13	5,183,867	5,344	2,979,650	3,072	60	18	14	1	4	2							
56	6	5	10	16	8	6,280,934	5,700	3,788,110	3,437	77	11	5	1	5	1							
57	5	4	8	15	10	5,725,743	4,856	3,624,287	3,074	80	9	5	1	4	0							
43	5	4	11	13	24	16,095,833	4,333	9,033,507	2,432	73	11	5	5	3	2							
60	8	3	8	12	9	2,690,285	4,476	1,767,854	2,942	83	9	5	0	0	3							
47	6	4	10	16	17	39,909,763	4,586	22,624,110	2,600	73	10	8	1	4	5							
48	10	7	10	14	10	2,116,179	5,995	1,140,566	3,231	79	13	5	0	0	3							
47	14	4	9	13	14	268,532,990	6,198	145,979,656	3,370	74	13	4	4	3	2							
54	3	6	7	19	12	8,212,077	4,137	4,981,045	2,509	74	14	5	1	5	1							
51	5	5	9	13	16	4,206,407	5,026	2,558,857	3,057	72	9	12	3	2	1							
49	7	5	12	14	12	18,053,194	4,726	10,118,548	2,649	74	13	5	1	7	1							
044 COLLINGSWORTH																						
49	14	1	11	17	8	909,655	7,709	488,078	4,136	82	2	5	0	10	1	Samnorwood Wellington						
58	6	5	7	17	6	3,811,951	5,557	2,374,324	3,461	60	16	17	3	5	1							
045 COLORADO																						
55	5	5	9	20	6	8,236,339	4,871	4,818,611	2,850	75	11	8	1	5	1	Columbus Rice Cons Weimar						
48	5	5	9	19	14	8,742,391	6,308	4,854,538	3,503	70	15	9	1	5	0							
53	5	5	8	13	16	3,613,938	5,451	2,269,407	3,423	68	14	6	1	10	1							
046 COMAL																						
52	5	5	8	17	13	48,801,862	5,004	29,214,504	2,995	71	14	4	2	5	3	Comal New Braunfels						
50	6	5	9	15	15	27,442,222	4,706	16,301,744	2,796	70	12	7	6	3	1							

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			STUDENTS														17. NUMBER OF GRADUATES (CLASS OF 1997)		
	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)				
047 COMANCHE Region 14 Comanche De Leon Gustine Sidney	AA	4	1	1,383	20.9	0	36	63	1	52.6	15	11	19	11	96.6	1.1	67			
	AA	3	1	783	5.2	0	34	66	0	54.8	17	3	23	8	96.7	0.6	44			
	AA	1	0	218	23.9	0	36	63	1	58.7	16	18	23	5	96.8	1.9	20			
	RE	1	0	138	5.3	1	18	80	1	59.4	30	2	29	0	97.0	0.0	12			
048 CONCHO Region 15 Eden Cons Paint Rock	AA	5	1	385	-9.6	1	47	52	0	55.3	17	4	31	9	96.1	0.5	33			
	EX	2	0	177	14.2	0	42	58	1	48.6	15	0	42	0	96.5	0.0	16			
049 COOKE Region 11 Callisburg Era Gainesville Lindsay Muenster Sivells Bend Valley View Walnut Bend	RE	3	1	1,034	23.4	0	3	96	1	24.7	15	1	26	7	96.1	0.8	63			
	RE	1	0	405	12.8	0	4	95	1	26.7	10	1	39	10	97.3	1.8	20			
	AA	7	1	2,826	2.4	9	18	71	2	50.8	15	8	17	10	94.7	0.8	123			
	EX	2	1	531	11.1	0	1	97	2	4.5	9	0	32	10	98.2	0.4	27			
	RE	2	0	471	21.1	0	2	96	1	23.1	12	1	34	9	97.5	0.5	18			
	RE	1	0	62	44.2	0	8	92	0	40.3	16	7	0	5	96.4	0.0	n/a			
	EX	2	0	588	-5.0	0	9	91	1	27.7	13	2	21	9	96.7	0.0	35			
	AA	1	0	60	33.3	0	0	97	3	71.7	15	0	0	2	96.3	0.0	n/a			
050 CORYELL Region 12 Copperas Cove Evant Gatesville Jonesboro Oglesby	AA	13	1	7,318	10.0	26	10	60	5	35.7	11	1	17	6	95.7	0.8	341			
	RE	2	1	323	19.2	0	18	81	2	54.8	12	7	41	10	95.9	0.0	25			
	AA	5	1	2,534	14.9	5	11	84	0	33.9	11	1	19	5	95.2	2.6	129			
	RE	1	0	242	2.5	0	0	98	1	29.8	15	0	40	5	96.9	0.0	13			
	RE	1	0	183	17.3	0	18	81	2	36.1	13	0	40	5	96.4	0.0	8			
051 COTTLE Region 17 Paducah	RE	2	1	384	-8.4	20	28	52	0	67.4	21	1	35	8	95.0	3.0	24			
	RE	3	1	1,168	-3.6	4	51	45	0	40.8	23	10	19	5	95.3	1.0	82			

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
83.1	89.4	90.7	86.6	LT5	68.6	89.6	LT5	71.9	68.3	19.5	952	19.4	047 COMANCHE		
80.7	86.2	96.3	90.4	n/a	67.0	87.1	LT5	73.3	40.0	12.5	927	18.9	Comanche		
77.0	86.5	72.7	83.8	n/a	60.0	81.0	LT5	66.7	75.0	8.3	934	18.5	De Leon		
85.5	94.5	100.0	90.7	n/a	66.7	87.5	LT5	79.4	63.6	71.4	1,079	LT5	Gustine		
													Sidney		
81.5	90.9	87.5	88.5	n/a	67.1	94.0	n/a	65.3	75.0	20.8	1,046	20.0	048 CONCHO		
94.0	95.5	100.0	97.0	n/a	90.6	97.1	n/a	87.9	66.7	20.0	LT5	20.3	Eden Cons		
													Paint Rock		
85.4	93.5	91.1	88.1	LT5	73.3	86.4	57.1	76.9	38.9	28.6	1,031	23.1	049 COOKE		
90.5	94.4	95.2	94.0	n/a	100.0	90.1	LT5	84.3	47.1	75.0	1,101	24.4	Callisburg		
80.3	88.8	91.0	85.5	67.0	63.4	84.5	89.5	74.7	45.1	21.6	1,040	19.9	Era		
94.4	98.8	97.1	95.6	LT5	LT5	94.2	100.0	100.0	73.9	47.1	1,066	23.7	Gainesville		
95.0	97.5	98.8	94.9	LT5	LT5	95.9	LT5	89.5	82.4	42.9	1,082	21.2	Lindsay		
95.5	100.0	87.5	100.0	n/a	n/a	95.5	n/a	100.0	n/a	n/a	n/a	n/a	Muenster		
94.7	96.2	97.9	97.7	n/a	90.9	95.0	n/a	94.6	36.7	45.5	1,063	n/a	Sivells Bend		
53.6	69.2	60.0	69.2	n/a	n/a	51.9	LT5	46.7	n/a	n/a	n/a	n/a	Valley View		
													Walnut Bend		
80.1	90.1	93.0	84.9	68.2	80.2	85.3	82.2	73.0	64.8	20.4	954	20.9	050 CORYELL		
80.4	89.6	94.0	86.6	n/a	94.1	77.8	LT5	73.6	54.2	23.1	1,048	20.6	Copperas Cove		
82.0	89.7	93.5	87.7	70.2	73.0	83.7	LT5	71.9	44.1	26.5	1,002	20.9	Evant		
77.9	87.4	85.7	86.3	n/a	n/a	79.6	LT5	69.0	77.8	28.6	1,007	LT5	Gatesville		
73.4	86.8	82.4	84.4	n/a	61.5	75.4	LT5	76.9	28.6	50.0	n/a	LT5	Jonesboro		
													Oglesby		
85.0	91.4	88.9	90.1	58.3	74.3	95.7	n/a	77.1	90.5	0.0	n/a	17.6	051 COTTLE		
													Paducah		
84.4	92.1	92.4	92.6	77.8	76.3	92.6	n/a	77.2	64.8	13.0	969	19.0	052 CRANE		
													Crane		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

County Number, Name, Region, District Name, SSA Status														
31. TOTAL FTE STAFF	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
047 COMANCHE Region 14														
161	92	1	2	2	57	14	24	57,133	48,250	35,805	31,975	10	8.6	15.1
113	62	1	3	2	55	15	25	57,600	47,020	37,331	32,187	6	6.9	12.7
39	22	3	3	3	56	13	23	54,000	43,000	36,078	29,114	10	5.5	9.9
24	14	4	0	4	58	17	17	51,400	48,646	?	35,546	8	5.8	9.9
048 CONCHO Region 15														
70	39	1	2	4	56	10	26	63,250	50,486	35,667	33,240	24	5.5	9.8
31	18	3	3	0	58	12	23	56,595	37,802	0	29,904	19	5.8	9.9
049 COOKE Region 11														
131	76	1	2	3	58	9	27	67,000	47,384	37,061	32,366	2	7.9	13.6
57	37	2	3	3	64	5	22	52,500	42,828	37,451	31,015	2	7.1	10.9
375	198	1	3	5	53	16	23	67,619	51,404	36,495	34,754	9	7.5	14.3
54	37	2	3	4	68	7	16	55,650	47,526	38,378	34,083	0	9.8	14.4
57	36	1	4	4	62	7	22	60,000	42,360	34,208	31,689	0	8.2	13.2
13	7	4	4	1	54	7	31	52,500	52,500	33,762	30,761	8	4.8	9.0
84	49	1	2	4	58	14	20	70,725	50,156	41,786	32,083	4	7.0	12.1
11	5	4	4	0	43	26	22	48,000	48,000	0	27,502	9	5.2	12.0
050 CORYELL Region 12														
1,123	524	1	2	7	47	12	32	68,424	54,214	40,469	30,176	16	6.5	14.0
46	23	2	4	0	50	20	25	50,000	40,096	0	31,540	4	7.0	14.1
317	165	1	2	4	52	12	28	55,100	45,071	35,628	32,884	7	8.0	15.3
35	20	3	3	3	57	8	26	52,015	46,000	35,450	34,963	6	6.8	12.1
23	17	0	0	0	74	9	17	46,136	42,496	0	30,376	8	7.8	10.5
051 COTTLE Region 17														
74	37	1	3	2	51	22	21	53,000	45,530	33,154	33,710	13	5.2	10.3
052 CRANE Region 18														
168	93	2	2	7	56	8	26	51,685	64,426	43,660	37,788	15	6.9	12.5

"M" indicates a Charter. "F" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GS&T)	County Number, Name, District Name	
5.5 0.0 13.6 7.2	27.3 23.9 50.0 14.3	12.5 14.6 10.0 17.4	14.1 24.3 9.1 21.5	13.2 10.8 23.9 8.0	0 0 0 0	4 2 0 0	96 98 100 93	0 0 0 7	73	7	6	2	6	6	047 COMANCHE	
									72	12	7	1	6	2	Comanche	
									67	8	12	1	11	2	De Leon	
									81	7	0	0	12	0	Gustine	
2.5 0.0	22.9 33.4	13.1 8.8	6.1 5.6	10.7 26.6	3 0	10 6	87 94	0 0	61	14	8	1	9	7	048 CONCHO	
									82	5	1	0	11	0	Eden Cons	
5.3 0.0 1.5 0.0	30.3 29.7 25.3 17.6	12.9 10.7 13.8 14.2	21.1 18.9 28.0 19.0	11.1 8.6 9.2 8.1	0 0 2 0	1 0 1 0	99 100 96 100	0 0 2 0	78	10	2	0	6	3	049 COOKE	
									82	7	0	0	9	2	Callisburg	
									75	11	5	4	5	0	Era	
									79	3	3	0	9	6	Gainesville	
0.0 43.6 0.0 0.0	28.1 29.1 34.2 80.0	11.0 8.0 10.1 4.6	16.0 0.0 10.3 20.0	14.1 29.1 8.2 60.0	0 0 0 0	0 0 0 0	100 100 100 100	0 0 0 0	81	8	0	1	10	0	Lindsay	
									69	15	15	2	0	0	Muenster	
									87	6	0	0	4	3	Sivells Bend	
									65	14	20	0	0	1	Valley View	
5.8 2.2 4.5 0.0	47.8 37.2 29.7 15.0	9.6 13.3 14.2 15.3	20.1 13.6 19.9 0.0	18.1 1.9 13.7 5.3	6 0 2 0	5 0 1 0	87 100 97 100	2 0 1 0	76	11	5	1	3	4	050 CORYELL	
									77	7	4	0	11	0	Copperas Cove	
									76	9	7	0	5	3	Evant	
									84	2	0	0	12	2	Gatesville	
0.0 0.0	40.0 40.0	9.5 9.5	25.1 25.1	8.6 8.6	0 0	6 6	94 94	0 0	80	13	3	0	4	0	Jonesboro	
									80	13	3	0	4	0	Oglesby	
0.0 0.0	24.2 17.2	15.5 14.3	21.4 11.8	14.1 10.3	0 1	5 5	95 94	0 0	79	7	3	1	10	0	051 COTTLE	
									81	5	1	2	7	4	Paducah	
0.0 0.0	17.2 17.2	14.3 14.3	11.8 11.8	10.3 10.3	1 1	5 5	94 94	0 0	81	5	1	2	7	4	052 CRANE	
									81	5	1	2	7	4	Crane	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6

County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, SSA Status											61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES
047 COMANCHE											Region 14										
Comanche											100,492	1,060	577	6,141,346	4,441	68	27	4	4,441,904	85	6,038,546
De Leon											119,032	1,166	3,360	4,197,921	5,361	66	30	4	739,644	19	4,057,357
Gustine											96,844	1,384	4,837	1,587,204	7,281	76	21	3	118,469	9	1,466,441
Sidney											85,954	1,150	5,899	890,400	6,452	77	20	4	418,686	47	907,395
048 CONCHO											Region 15										
Eden Cons											255,775	1,500	3,559	3,003,220	7,801	50	48	2	924,508	32	2,783,217
Paint Rock											211,749	1,130	4,149	1,351,829	7,637	61	36	3	562,959	44	1,351,829
049 COOKE											Region 11										
Callisburg											174,120	1,476	3,501	6,430,323	6,219	63	35	1	2,518,269	42	6,507,435
Era											73,693	1,259	4,279	2,447,908	6,044	76	22	2	524,764	25	2,378,506
Gainesville											152,975	1,445	2,849	15,916,353	5,632	53	43	3	4,981,981	35	15,438,214
Lindsay											139,988	1,080	297	2,753,557	5,186	65	34	1	571,481	22	2,698,571
Muenster											189,792	1,173	273	2,579,530	5,477	52	46	2	92,417	4	2,406,531
Sivells Bend											518,635	1,130	1,234	506,720	8,173	26	72	2	362,451	79	505,052
Valley View											82,218	1,300	3,960	3,281,908	5,581	74	24	2	493,563	16	3,280,382
Walnut Bend											196,100	1,230	6,083	461,000	7,683	69	31	0	584,332	129	493,698
050 CORYELL											Region 12										
Copperas Cove											77,966	1,387	3,168	40,446,166	5,527	60	23	17	9,560,478	25	42,068,169
Evant											105,028	1,090	3,899	1,741,840	5,393	72	24	3	582,017	36	1,688,950
Gatesville											81,995	1,500	3,470	11,964,646	4,722	73	24	3	2,786,162	25	11,629,743
Jonesboro											99,577	1,220	4,417	1,524,917	6,301	73	24	3	159,087	11	1,483,670
Oglesby											75,659	1,268	4,443	904,132	4,941	79	19	2	123,920	14	1,003,163
051 COTTLE											Region 17										
Paducah											194,815	1,296	5,115	2,879,657	7,499	61	36	3	1,163,794	45	2,901,661
052 CRANE											Region 18										
Crane											708,049	1,447	286	12,497,775	10,700	2	97	1	11,329,387	135	8,866,732

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES											BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	Page 6 of 6
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.				
047 COMANCHE																			
59	4	5	7	17	8	5,536,224	4,003	3,568,314	2,580	64	12	11	1	8	4	Comanche			
61	6	5	8	16	4	3,912,065	4,996	2,469,319	3,154	64	15	12	0	7	2	De Leon			
54	11	5	12	15	3	1,419,421	6,511	785,206	3,602	68	13	6	2	11	1	Gustine			
63	11	2	8	14	2	887,395	6,430	570,058	4,131	50	32	7	2	8	0	Sidney			
048 CONCHO																			
54	10	5	9	16	6	2,624,531	6,817	1,512,212	3,928	69	7	12	2	7	3	Eden Cons			
55	13	4	8	16	3	1,312,429	7,415	746,737	4,219	69	17	6	0	8	0	Paint Rock			
049 COOKE																			
54	6	4	14	17	4	6,219,853	6,015	3,536,776	3,420	65	24	4	0	4	2	Callisburg			
58	5	5	8	17	6	2,228,388	5,502	1,384,959	3,420	78	12	6	0	3	1	Era			
55	6	6	10	13	10	13,875,759	4,910	8,533,649	3,020	71	13	8	3	6	0	Gainesville			
62	8	3	7	13	8	2,495,671	4,700	1,672,828	3,150	82	8	2	0	6	2	Lindsay			
57	7	5	7	14	10	2,163,071	4,593	1,377,723	2,925	82	8	0	0	9	1	Muenster			
53	15	6	6	15	4	482,812	7,787	269,759	4,351	78	22	0	0	0	0	Sivells Bend			
63	8	5	9	14	1	3,231,582	5,496	2,066,203	3,514	84	8	4	0	4	0	Valley View			
56	12	9	7	13	4	476,247	7,937	276,099	4,602	92	7	0	0	0	0	Walnut Bend			
050 CORYELL																			
56	7	4	10	16	8	38,896,496	5,315	23,437,216	3,203	76	12	7	1	3	1	Copperas Cove			
50	9	4	10	19	8	1,547,405	4,791	849,833	2,631	69	11	12	1	6	1	Evant			
55	4	6	12	20	2	11,388,264	4,494	6,448,321	2,545	75	10	8	0	6	1	Gatesville			
55	9	3	9	17	6	1,392,271	5,753	811,659	3,354	73	13	7	0	7	1	Jonesboro			
63	9	5	7	12	5	956,825	5,229	627,424	3,429	75	12	6	0	7	0	Oglesby			
051 COTTLE																			
57	7	5	8	17	7	2,709,695	7,056	1,647,278	4,290	64	13	11	1	10	1	Paducah			
052 CRANE																			
55	8	4	8	20	5	8,384,532	7,179	4,889,987	4,187	100	0	0	0	0	0	Crane			

DISTRICT DETAIL	STUDENTS										2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS											15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)
	1. ACCOUNTABILITY RATINGS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.													
053 CROCKETT Region 15 Crockett County Cons CSD M	RE	4	1																						
		1,011	5.3	1	59	40	0	46.6	9	10	22	5	96.0	1.2	53										
054 CROSBY Region 17 Crosbyton M Lorenzo F Ralls M	AA	5	1																						
	AA	2	1																						
	AA	5	1																						
055 CULBERSON Region 18 Culberson County Allamore M	RE	4	1																						
		781	-7.5	0	80	18	2	77.3	11	9	26	8	96.0	0.0	34										
056 DALLAM Region 16 Dalhart F Texline M	RE	5	1																						
	EX	1	0																						
		1,553	3.9	2	28	69	1	49.3	17	5	18	4	95.8	1.1	104										
057 DALLAS Region 10 Carrollton Farmers Branch Cedar Hill Coppell Dallas * Dallas Can! Academy Desoto Duncanville Garland Grand Prairie Highland Park Irving Lancaster Mesquite * Pegasus Charter * Renaissance Charter Richardson Sunnyvale	AA	35	2																						
	AA	9	1																						
	EX	12	1																						
	AA	220	31																						
	CS	1	0																						
	AA	11	2																						
	AA	16	2																						
	AA	63	6																						
	AA	31	2																						
	EX	7	1																						
	AA	33	3																						
	AA	8	1																						
	AA	40	5																						
	CS	1	0																						
	CS	1	0																						
	AA	53	4																						
	EX	1	0																						
		351	2.3	1	4	95	0	5.1	9	1	0	17	97.3	0.0	n/a										

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I. MEAN TOTAL SCORE	30. ACT. MEAN COMPOSITE SCORE			
84.9	89.9	92.0	92.6	60.0	81.0	90.3	LT5	80.3	36.5	15.8	959	19.2	053 CROCKETT Crockett County Cons CSD		
65.8	74.6	78.4	74.4	22.2	51.4	89.9	LT5	56.2	81.1	10.0	n/a	18.0	054 CROSBY Crosbyton		
67.4	81.0	70.4	78.8	55.6	54.3	91.7	n/a	59.1	40.9	22.2	838	19.1	Lorenzo		
74.1	78.1	94.6	83.1	50.0	65.5	94.0	n/a	67.5	45.7	6.3	LT5	18.5	Ralls		
76.8	85.4	86.5	84.8	n/a	73.4	89.5	LT5	74.0	LT5	LT5	915	18.6	055 CULBERSON Culberson County Allamoore		
87.0	91.6	94.5	93.6	60.0	76.7	90.8	n/a	78.8	70.2	33.9	1,091	21.4	056 DALLAM Dalhart		
90.9	92.4	96.2	95.5	n/a	85.7	91.5	n/a	86.7	87.5	71.4	LT5	25.3	Texline		
84.4	92.5	90.9	88.3	71.0	70.0	90.8	89.4	70.3	69.9	42.7	1,064	21.1	057 DALLAS Carrollton Farmers Branch		
77.0	87.8	87.8	82.1	65.1	72.9	85.8	93.9	62.8	81.4	26.9	1,008	20.6	Cedar Hill		
94.3	97.8	96.8	96.2	79.8	87.8	95.0	96.7	82.1	93.7	46.4	1,084	22.4	Coppell		
59.9	73.4	77.2	69.2	55.2	59.1	80.9	73.5	55.8	52.2	13.1	872	17.8	Dallas		
7.7	66.7	57.1	9.1	0.0	15.4	n/a	n/a	4.3	0.0	n/a	n/a	n/a	Dallas Can! Academy		
79.4	89.5	88.1	85.2	71.0	80.3	87.4	80.6	67.5	68.0	38.2	1,061	21.0	Desoto		
77.7	88.2	87.8	83.6	65.0	73.9	88.2	84.8	68.5	64.8	29.5	991	20.4	Duncanville		
84.7	91.9	91.8	89.1	71.0	72.2	91.4	88.6	72.1	64.2	30.3	1,004	20.5	Garland		
78.2	88.5	87.4	84.6	72.6	70.0	86.6	83.5	70.1	53.9	22.3	1,007	19.7	Grand Prairie		
96.1	98.7	97.9	97.4	LT5	77.4	96.4	95.5	n/a	?	64.7	1,153	23.9	Highland Park		
81.7	89.1	91.5	86.6	68.5	72.9	90.4	89.1	73.2	62.0	32.3	1,047	20.0	Irving		
60.5	77.1	75.2	68.6	51.9	60.3	78.6	88.2	54.2	57.1	21.2	928	17.6	Lancaster		
79.3	90.2	86.6	85.1	64.9	71.8	83.0	89.3	68.6	57.8	26.1	1,052	19.7	Mesquite		
63.3	74.6	90.0	65.0	60.0	58.8	68.0	LT5	n/a	n/a	n/a	n/a	n/a	Pegasus Charter		
71.9	84.8	85.6	79.0	68.4	72.7	71.6	78.6	LT5	n/a	n/a	n/a	n/a	Renaissance Charter		
83.7	91.2	89.9	88.1	61.2	67.2	92.5	89.0	64.2	88.9	46.0	1,072	22.5	Richardson		
97.0	99.1	97.1	98.3	LT5	87.5	97.3	n/a	100.0	n/a	n/a	n/a	n/a	Sunnyvale		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
053 CROCKETT Crockett County Cons CSD M	156	82	2	2	4	53	15	25	58,321	47,502	39,137	35,482	28	6.5	12.3
054 CROSBY Crosbyton M	105	52	2	3	7	50	18	20	55,500	46,131	30,962	30,826	28	4.9	9.8
Lorenzo F	84	38	2	1	3	46	17	31	57,026	44,985	39,242	32,138	30	5.3	11.7
Ralls M	115	58	1	5	3	50	17	23	43,629	42,631	34,783	28,370	21	6.5	12.9
055 CULBERSON Culbertson County Allamoore M	116	66	2	3	8	57	9	22	49,000	48,735	30,817	32,765	44	6.7	11.8
056 DALLAM Dalhart F	244	120	1	3	4	49	19	25	63,075	45,958	34,372	31,406	13	6.4	13.0
Texline M	32	18	3	3	2	56	9	28	57,500	43,000	38,460	30,784	3	5.8	10.4
057 DALLAS Carrollton Farmers Branch	2,498	1,418	1	3	9	57	5	26	76,450	55,915	42,695	34,983	20	8.7	15.4
Cedar Hill	725	413	1	2	5	57	10	25	70,380	48,947	42,045	32,048	15	8.4	14.7
Coppell	881	509	1	3	6	58	8	23	65,333	52,739	38,756	33,134	11	8.8	15.2
Dallas	17,435	9,477	0	3	9	54	0	33	84,536	55,356	44,589	34,309	62	9.0	16.6
* Dallas Can! Academy	61	23	2	3	36	38	0	21	65,000	45,000	28,351	25,416	64	9.2	24.1
Desoto	775	456	1	3	6	59	4	28	64,969	50,568	43,045	32,758	21	8.6	14.6
Duncanville	1,246	679	1	3	7	54	9	26	67,700	53,941	44,336	34,000	21	8.4	15.5
Garland	5,207	2,733	0	3	8	52	4	32	79,165	56,650	42,864	34,122	19	9.0	17.1
Grand Prairie	2,097	1,227	0	3	6	59	7	25	79,382	49,564	41,934	33,983	29	9.0	15.3
Highland Park	642	418	1	1	8	65	8	17	115,661	76,066	46,138	36,990	8	8.9	13.6
Irving	3,110	1,752	0	3	7	56	9	24	97,050	56,626	42,622	35,134	21	8.7	15.5
Lancaster	537	283	2	3	6	53	8	28	57,757	47,694	36,000	32,169	21	7.8	14.8
Mesquite	3,383	1,734	0	3	8	51	3	35	76,748	50,442	40,475	33,254	11	9.1	17.7
* Pegasus Charter	6	5	0	0	0	84	0	16	0	0	0	32,507	20	16.9	20.1
* Renaissance Charter	43	31	0	2	5	72	0	21	0	45,000	34,745	31,352	19	8.9	12.4
Richardson	3,941	2,200	2	3	7	56	5	27	62,494	56,459	42,099	35,351	17	8.7	15.5
Sunnyvale M	47	29	2	2	3	63	4	25	65,001	46,584	34,138	33,177	5	7.5	11.9

"*" indicates a Charter. "F" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

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County Number, Name, District Name														
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)
053 CROCKETT Crockett County Cons CSD														
3.7	31.7	11.7	19.3	17.7	0	13	87	0	76	6	4	1	7	7
054 CROSBY Crosbyton Lorenzo Ralls														
11.5	36.3	10.4	8.3	26.6	4	6	89	2	78	9	2	2	8	1
2.6	31.2	11.7	25.9	9.3	0	5	95	0	84	5	3	3	5	0
0.0	50.0	8.0	5.2	16.4	0	2	98	0	80	7	4	2	7	0
055 CULBERSON Culberson County Allamoore														
0.0	36.4	9.7	7.6	14.2	0	32	68	0	81	6	0	3	3	7
056 DALLAM Dalhart Texline														
6.7	33.5	12.7	21.3	15.4	0	3	97	0	71	8	12	2	5	2
22.5	33.7	13.4	17.5	20.5	0	6	94	0	80	6	0	0	13	0
057 DALLAS Carrollton Farmers Branch Cedar Hill Coppell Dallas Dallas Can! Academy Desoto Duncanville Garland Grand Prairie Highland Park Irving Lancaster Mesquite Pegasus Charter Renaissance Charter Richardson Sunnyvale														
4.5	42.9	10.0	29.9	17.5	3	6	88	2	80	6	2	8	4	0
7.2	42.9	9.9	23.7	19.9	6	2	92	0	79	8	2	1	5	5
0.0	39.0	9.6	27.6	14.6	1	1	96	2	82	6	1	2	2	7
4.1	35.8	13.1	35.4	13.7	39	11	49	2	74	6	1	14	3	2
0.0	100.0	0.2	16.9	57.1	55	13	32	0	100	0	0	0	0	0
5.8	39.5	10.8	27.3	20.5	9	3	88	1	78	7	6	1	3	5
6.1	39.1	11.7	29.2	20.4	10	2	87	1	75	9	2	1	6	7
6.0	43.6	10.8	30.1	13.6	5	6	88	1	65	10	5	6	3	10
8.6	41.1	10.9	22.9	13.6	7	10	81	2	82	7	3	0	3	4
0.0	41.1	11.2	61.9	17.1	0	1	99	0	89	5	0	0	0	6
4.6	44.9	10.7	30.0	14.7	2	7	90	1	60	12	6	11	4	7
10.8	48.8	8.9	18.9	26.9	11	2	87	0	82	7	2	1	5	3
2.7	43.6	10.2	47.9	14.4	3	3	94	1	79	9	2	1	4	4
0.0	81.1	3.6	0.0	n/a	5	19	76	0	100	0	0	0	0	0
0.0	62.9	5.6	36.3	59.1	14	3	83	0	84	0	0	0	16	0
2.3	33.3	12.5	36.9	15.4	4	2	93	1	73	12	2	4	1	6
0.0	32.0	10.7	38.8	6.8	0	1	99	0	100	0	0	0	0	0

"n/a" indicates "not applicable" or "not available."

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DETAILED STATISTICS: DISTRICT DETAIL

BEST COPY AVAILABLE

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County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

BUDGETED
EXPENDITURES

FUND BALANCES

61. TAXABLE
VALUE
PER PUPIL62. EQUALIZED
TAX RATE63. STATE AID
PER PUPIL64. TOTAL
REVENUE65. TOTAL
REVENUE
PER PUPIL

66. % STATE

67. % LOCAL
AND OTHER

68. % FEDERAL

69. FUND BALANCE
(END OF 96-97)70. % FUND BALANCE
(OF 97-98 BUDGET)71. TOTAL
EXPENDITURES053 CROCKETT Region 15
Crockett County Cons CSD M054 CROSBY Region 17
Crosbyton M
Lorenzo F
Ralls M055 CULBERSON Region 18
Culberson County Allamore M056 DALLAM Region 16
Dalhart F
Texline M057 DALLAS Region 10
Carrollton Farmers Branch
Cedar Hill
Coppell
Dallas
* Dallas Can'l Academy
Desoto
Duncanville
Garland
Grand Prairie
Highland Park
Irving
Lancaster
Mesquite
* Pegasus Charter
* Renaissance Charter
Richardson
Sunnyvale

8,115,722

3,977,987
2,912,925
4,444,855

5,201,176

9,206,072
1,376,666142,671,619
28,373,409
45,993,201
877,507,264
3,879,783
37,424,993
58,315,310
236,941,230
95,567,941
34,999,733
155,048,974
26,581,333
167,112,267
388,898
2,376,980
200,840,656
2,338,661

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"*" indicates a Charter. "P" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES											BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	Page 6 of 6
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.				
48	6	4	13	13	15	6,884,497	6,810	3,885,977	3,844	63	10	12	7	6	2	053 CROCKETT Crockett County Cons CSD			
57	8	5	12	18	0	3,969,987	7,739	2,259,501	4,404	65	9	16	1	7	2	054 CROSBY Crosbyton			
47	8	6	14	19	7	2,717,344	6,066	1,371,478	3,061	61	8	23	0	7	1	Lorenzo			
51	8	5	11	20	4	4,254,216	5,672	2,283,734	3,045	59	8	23	3	7	0	Ralls			
53	7	6	9	18	8	4,788,724	6,132	2,751,031	3,522	61	6	26	2	4	2	055 CULBERSON Culberson County Allamoore			
54	5	5	10	17	8	8,476,742	5,458	5,003,241	3,222	68	14	11	2	5	1	056 DALLAM Dalhart			
51	11	5	7	16	10	1,245,688	6,697	702,463	3,777	67	11	11	1	9	1	Texline			
46	5	5	10	15	19	115,616,636	5,310	66,104,587	3,036	71	10	6	7	3	3	057 DALLAS Carrollton Farmers Branch			
58	5	5	12	15	4	27,114,618	4,465	16,575,110	2,729	80	12	2	1	5	1	Cedar Hill			
50	5	5	11	14	15	38,942,729	5,043	22,872,930	2,962	83	10	2	1	1	3	Coppell			
53	6	6	13	14	9	800,492,665	5,079	461,596,421	2,929	61	9	20	3	4	2	Dallas			
32	11	11	19	26	1	3,824,724	6,769	1,236,638	2,189	100	0	0	0	0	0	Dallas Can! Academy			
50	5	4	10	14	16	31,316,877	4,717	18,793,749	2,831	83	8	3	1	4	2	Desoto			
50	6	6	10	17	11	52,042,742	4,947	29,279,348	2,783	77	12	4	1	5	0	Duncanville			
52	4	4	9	13	18	195,094,723	4,184	122,437,440	2,626	50	12	24	7	5	3	Garland			
52	5	5	11	15	11	85,092,999	4,524	50,056,219	2,661	74	10	6	6	3	1	Grand Prairie			
58	8	4	11	10	10	31,642,570	5,556	20,291,367	3,563	100	0	0	0	0	0	Highland Park			
53	6	5	10	12	14	132,631,946	4,881	81,629,317	3,004	65	13	6	13	0	3	Irving			
42	6	5	11	13	23	20,561,573	4,913	11,110,916	2,655	75	12	6	1	6	0	Lancaster			
44	5	5	11	15	20	133,924,825	4,357	72,694,229	2,365	76	9	8	1	3	2	Mesquite			
62	16	9	13	0	0	388,898	3,669	240,090	2,265	100	0	0	0	0	0	Pegasus Charter			
60	7	7	22	4	1	2,361,980	6,135	1,416,606	3,679	100	0	0	0	0	0	Renaissance Charter			
51	6	7	12	11	13	174,861,685	5,127	102,657,646	3,010	75	13	3	6	2	1	Richardson			
54	10	3	7	12	14	2,015,026	5,741	1,262,970	3,598	94	0	2	0	0	3	Sunnyvale			

DISTRICT DETAIL	STUDENTS											3. NUMBER OF REGULAR SCHOOLS	2. TOTAL NUMBER OF SCHOOLS	1. ACCOUNTABILITY RATINGS
	4. TOTAL STUDENTS	5. YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)
057 DALLAS * The North Hills School Wilmer Hutchins	218 3,495	n/a -11.9	11 77	6 17	73 6	11 1	2.3 79.5	2 7	0 7	0 14	0 2	n/a 92.4	n/a 0.0	n/a 157
058 DAWSON Dawson Klondike Lamesa Sands	174 251 2,578 234	1.8 8.2 -9.1 13.0	0 0 5 0	43 26 67 51	57 74 29 49	0 0 0 0	43.7 31.1 60.9 52.6	13 12 11 9	15 6 11 11	33 19 22 26	7 10 4 3	96.1 96.8 95.2 97.1	0.0 0.0 2.8 0.0	7 16 120 13
059 DEAF SMITH Hereford Walcott	4,468 104	-0.6 76.3	2 1	73 35	25 64	0 0	65.0 57.7	12 14	14 3	21 0	5 4	96.2 97.6	3.3 n/a	254 n/a
060 DELTA Cooper Fannindel	945 240	13.9 -19.7	14 37	2 4	82 58	1 1	41.6 65.0	20 23	0 3	22 13	8 11	95.9 95.4	0.0 3.2	61 19
061 DENTON Argyle Aubrey Denton Krum Lake Dallas Lewisville Little Elm Northwest Pilot Point Ponder Sanger	635 906 12,753 949 2,617 32,622 1,407 4,668 1,208 560 1,983	22.4 12.7 14.4 9.6 44.7 41.0 36.7 27.2 45.2 41.1 23.9	1 0 11 1 4 6 1 1 6 0 2	4 7 17 10 7 10 24 8 11 5 7	95 93 70 89 86 82 75 90 82 94 90	1 0 2 0 2 3 0 2 1 1 1	11.7 22.8 31.0 19.8 14.8 9.5 37.2 22.6 29.8 18.4 26.3	17 18 13 16 13 13 15 11 17 14 17	1 3 7 4 2 3 9 2 7 2 2	9 22 18 26 17 11 15 21 22 20 20	16 7 11 7 10 6 7 10 10 9 11 9	97.4 95.7 94.6 96.1 96.1 96.3 95.5 95.3 95.5 96.4 96.1	0.0 0.0 1.3 2.2 0.2 0.4 1.3 0.8 0.8 0.8 0.4	n/a 57 516 61 110 1,467 59 213 53 23 104

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
94.8 64.2	97.4 79.9	100.0 70.0	96.3 71.5	90.5 63.3	72.7 65.1	97.1 78.0	95.8 71.4	LT5 65.6	n/a 25.7	n/a 0.0	n/a 728	n/a 14.7	057 DALLAS The North Hills School Wilmer Hutchins	058 DAWSON Dawson Klondike Lamesa Sands	059 DEAF SMITH Hereford Walcott
96.1 87.7 64.9 92.6	98.7 97.1 73.2 94.7	100.0 95.2 83.6 97.8	97.4 90.6 76.1 94.7	n/a n/a 53.5 n/a	86.4 94.7 55.3 84.8	100.0 86.2 86.0 96.8	n/a n/a LT5 n/a	91.3 88.9 53.2 87.2	? 87.5 48.6 ?	0.0 35.7 15.7 15.4	LT5 LT5 1,031 LT5	18.8 22.6 19.4 19.8			
74.9 91.7	83.3 93.5	83.5 100.0	85.2 91.3	56.1 n/a	69.7 75.0	89.7 100.0	100.0 n/a	68.8 89.7	50.8 n/a	24.2 n/a	1,077 n/a	20.6 n/a			
82.2 77.8	87.3 84.9	92.3 74.0	90.9 86.5	65.8 71.9	40.0 LT5	84.6 83.0	LT5 LT5	72.4 67.3	64.0 87.5	9.4 21.4	926 LT5	18.7 20.5	060 DELTA Cooper Fannindel		
94.9 84.2 82.3 86.6 86.6 90.2 83.2 81.6 85.0 80.3 84.8	97.1 90.0 89.4 92.4 92.3 95.5 90.4 90.0 90.9 90.2 91.2	98.2 97.4 87.7 93.3 94.1 94.2 84.5 90.7 94.5 86.3 94.4	96.9 89.0 87.7 90.5 91.7 93.8 91.1 86.8 89.1 91.8 91.1	LT5 n/a 64.6 85.7 77.8 76.0 57.1 66.7 25.0 n/a 55.6	81.8 57.9 62.1 67.9 79.4 79.0 66.7 72.0 64.3 72.7 67.4	95.3 85.6 88.7 88.2 87.5 92.0 87.0 82.2 89.4 81.0 86.6	LT5 LT5 92.1 LT5 88.9 91.4 LT5 88.6 85.7 LT5 83.3	95.8 75.7 64.9 72.9 79.4 74.5 72.1 65.8 72.4 75.6 69.8	n/a 65.9 82.4 66.7 72.4 82.1 46.0 66.5 66.0 65.0 70.9	n/a 24.1 34.2 16.7 18.3 34.9 8.7 35.9 16.1 38.5 16.4	n/a 1,021 1,037 985 982 1,063 881 1,040 991 LT5 999	n/a 20.3 21.0 18.9 22.0 21.2 17.9 21.6 19.5 21.0 20.0	061 DENTON Argyle Aubrey Denton Krum Lake Dallas Lewisville Little Elm Northwest Pilot Point Ponder Sanger		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status	STAFF														45. NUMBER OF STUDENTS PER TEACHER	
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER	
057 DALLAS Region 10 * The North Hills School Wilmer Hutchins	5 402	4 185	6 1	3 3	11 5	81 46	0 0	0 44	? 64,398	? 47,983	? 40,168	? 33,995	8 87	40.4 8.7	50.1 18.9	
058 DAWSON Region 17 Dawson M Klondike M Lamesa F Sands M	38 48 354 39	22 21 172 19	3 2 1 3	3 4 2 3	0 1 4 3	58 45 49 49	13 15 15 13	24 33 30 30	65,000 56,000 66,124 64,234	47,250 46,576 45,270 43,321	42,166 41,876 37,445 42,484	32,344 34,298 31,816 34,287	16 29 38 13	4.6 5.2 7.3 6.1	7.9 11.7 15.0 12.3	
059 DEAF SMITH Region 16 Hereford Walcott M	645 14	327 7	1 4	3 4	6 0	51 49	14 0	25 43	57,736 59,450	41,471 59,450	37,100 ?	31,486 32,372	35 30	6.9 7.4	13.6 14.9	
060 DELTA Region 8 Cooper M Fannindel M	128 50	73 23	1 2	5 4	5 2	57 47	12 16	21 29	65,004 55,000	42,157 45,896	35,269 37,460	30,504 27,982	13 17	7.4 4.8	12.9 10.3	
061 DENTON Region 11 Argyle M Aubrey M Denton Krum M Lake Dallas M Lewisville Little Elm M Northwest Pilot Point M Ponder M Sanger F	87 136 1,619 141 340 3,516 207 571 168 81 269	51 81 832 77 194 2,201 114 353 93 53 136	2 1 1 1 1 0 2 1 1 1 2	2 4 3 3 2 3 3 2 3 2 2	8 5 8 3 4 8 6 8 3 2 6	59 60 51 54 57 63 55 62 55 65 51	13 11 9 12 11 9 8 7 11 9 15	15 20 29 26 25 17 26 19 26 21 23	55,668 79,500 66,102 64,293 60,167 81,852 57,820 69,346 62,891 56,000 46,299	51,902 45,142 50,574 49,813 46,167 53,502 48,506 55,686 42,648 43,000 39,919	31,532 31,756 38,486 31,579 33,469 39,205 35,398 40,673 36,472 26,954 28,425	32,285 27,512 33,275 31,738 30,076 33,280 28,379 31,487 30,567 26,499 30,009	2 3 22 5 6 9 8 2 14 0 3	7.3 6.7 7.9 6.7 7.7 9.3 6.8 8.2 7.2 6.9 7.4	12.4 11.2 15.3 12.3 13.5 14.8 12.3 13.2 13.0 10.6 14.6	

"*" indicates a Charter. "P" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
0.0 7.6	52.2 30.7	7.3 12.1	34.2 23.6	n/a 24.1	0 76	0 1	100 21	0 1	100 87	0 6	0 0	0 1	0 6	0 0	057 DALLAS	
															The North Hills School Wilmer Hutchins	
0.0 0.0 5.6 10.5	45.6 30.3 32.8 15.8	12.0 13.6 11.8 11.8	36.2 9.3 8.3 10.7	25.0 21.3 20.0 11.1	0 0 1 0	5 5 9 0	95 95 91 100	0 0 0 0	73 83 72 86	8 5 7 3	2 2 5 5	2 1 7 1	15 9 5 6	0 0 4 0	058 DAWSON	
															Dawson	
															Klondike	
															Lamesa	
															Sands	
3.4 0.0	36.0 28.7	11.9 7.7	16.9 13.8	12.2 14.4	1 0	14 0	85 100	0 0	70 99	10 1	4 0	9 0	6 0	1 0	059 DEAF SMITH	
															Hereford Walcott	
9.6 22.7	34.2 52.7	10.7 8.3	26.0 17.2	11.3 28.0	4 3	0 2	96 90	0 4	86 80	7 9	0 0	0 0	6 11	1 0	060 DELTA	
															Cooper Fannindel	
0.0 12.3 4.7 2.6 2.1 2.4 8.8 1.1 3.2 0.0 7.4	28.9 56.1 34.9 21.8 48.7 40.9 57.3 37.3 33.3 56.8 39.7	11.5 6.3 10.7 10.6 8.3 10.2 6.6 10.1 10.0 6.1 9.9	25.1 11.7 38.2 22.0 20.8 25.9 11.5 15.8 17.1 15.2 14.8	5.1 19.9 14.0 12.2 14.9 12.6 26.6 13.7 18.4 15.6 20.3	0 0 6 0 1 1 2 0 3 0 1	0 0 7 1 2 3 0 1 1 0 1	100 100 86 99 97 94 99 98 94 100 99	0 0 1 0 1 1 1 2 2 0 0	81 72 71 70 79 73 75 71 75 84 71	10 15 12 12 11 14 12 7 11 7 19	3 3 3 4 4 3 3 8 6 4 1	1 2 5 2 1 2 3 1 3 0 0	0 6 4 5 3 3 3 4 6 5 6	5 2 5 6 2 5 5 9 1 0 3	061 DENTON	
															Argyle	
															Aubrey	
															Denton	
															Krum	
															Lake Dallas	
															Lewisville	
															Little Elm	
															Northwest	
															Pilot Point	
															Ponder	
Sanger																

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES
057 DALLAS * The North Hills School Wilmer Hutchins	0	0.000	3,986	1,214,090	5,569	83	17	?	?	854,711
	92,450	1.738	3,235	17,017,637	4,869	61	34	-363,234	0	16,813,073
058 DAWSON Dawson M Klondike M Lamesa F Sands M	846,173	1.490	299	1,721,452	9,893	4	95	861,010	40	1,648,299
	671,105	1.430	292	2,276,894	9,071	7	92	1,129,391	49	2,168,045
	111,238	1.460	3,126	12,953,703	5,025	61	34	7,311,932	60	13,097,035
	408,266	1.470	1,050	1,548,407	6,617	11	86	388,635	23	1,671,784
059 DEAF SMITH Hereford M Walcott M	97,268	1.399	2,826	21,325,331	4,773	63	32	3,730,910	19	21,325,328
	291,184	0.976	4,132	735,965	7,077	51	45	146,182	22	735,965
060 DELTA Cooper M Fannindel M	79,655	1.362	4,536	5,526,173	5,848	75	22	1,983,526	47	5,022,667
	99,732	1.480	5,160	1,667,811	6,949	75	22	203,740	13	1,755,853
061 DENTON Argyle M Aubrey M Denton M Krum M Lake Dallas M Lewisville M Little Elm M Northwest M Pilot Point M Ponder M Sanger F	396,926	1.640	790	4,812,600	7,579	11	88	259,111	6	3,994,506
	132,273	1.530	3,960	5,845,732	6,452	63	36	1,217,067	24	5,819,534
	213,376	1.775	1,569	72,170,107	5,659	27	73	11,365,723	19	75,005,320
	104,087	1.540	4,262	6,052,447	6,378	68	31	2,766,530	52	5,783,364
	158,161	1.520	2,509	14,727,315	5,628	48	50	1,884,218	15	14,561,357
	226,886	1.516	1,380	171,918,190	5,270	28	71	17,514,320	12	180,227,293
	127,522	1.600	3,607	8,855,066	6,294	60	37	1,075,712	14	8,624,068
	269,205	1.676	1,017	26,125,008	5,597	17	82	9,111,624	40	25,666,176
	142,451	1.580	3,404	7,763,862	6,427	55	43	1,303,561	20	7,565,367
	149,715	1.420	4,169	3,553,800	6,346	64	35	2,098,124	68	3,291,851
	96,659	1.500	3,517	10,221,105	5,154	64	35	1,565,910	19	9,086,928

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	057 DALLAS The North Hills School Wilmer Hutchins	058 DAWSON Dawson Klondike Lamesa Sands	059 DEAF SMITH Hereford Walcott	060 DELTA Cooper Fannindel	061 DENTON Argyle Aubrey Denton Krum Lake Dallas Lewisville Little Elm Northwest Pilot Point Ponder Sanger	
83	2	7	2	6	0	854,711	3,921	707,976	3,248	100	0	0	0	0	0						0
48	8	6	12	20	5	15,917,175	4,554	8,103,982	2,319	62	10	19	3	6	0						
45	15	4	12	14	8	1,508,799	8,671	749,293	4,306	74	7	7	3	8	1						
41	10	6	20	21	3	2,105,295	8,388	895,204	3,567	79	7	5	1	5	3						
55	6	5	12	18	5	12,448,812	4,829	7,206,585	2,795	75	8	12	1	5	0						
47	12	5	11	19	5	1,585,259	6,775	791,690	3,383	73	11	6	1	6	3						
56	6	6	11	20	2	20,999,077	4,700	12,011,004	2,688	67	9	15	1	6	2						
43	9	5	9	33	1	728,265	7,003	315,750	3,036	60	20	20	0	0	0						
47	5	6	10	18	15	4,279,027	4,528	2,360,169	2,498	72	12	7	0	8	1						
48	9	8	9	18	8	1,616,951	6,737	844,063	3,517	62	10	18	0	10	1						
51	6	5	9	15	14	3,442,369	5,421	2,025,617	3,190	78	15	3	1	0	2						
51	4	5	9	16	15	4,966,484	5,482	2,978,816	3,288	71	15	4	1	5	3						
45	6	4	11	16	18	61,342,423	4,810	34,063,472	2,671	70	14	6	3	4	3						
52	5	6	9	15	12	5,086,080	5,359	3,030,337	3,193	75	13	6	2	4	1						
52	4	5	8	14	17	12,084,290	4,618	7,544,686	2,883	75	15	4	1	3	2						
53	4	5	10	14	14	155,480,859	4,766	95,593,034	2,930	75	16	2	2	3	2						
47	5	6	10	20	13	7,519,658	5,344	4,025,052	2,861	71	12	8	3	4	2						
53	6	4	10	17	10	23,128,044	4,955	13,610,223	2,916	76	11	8	1	4	1						
48	6	6	8	16	16	6,341,647	5,250	3,651,948	3,023	71	13	6	2	5	4						
61	6	5	8	12	9	2,987,764	5,335	2,012,170	3,593	85	9	1	0	4	1						
54	5	5	10	15	11	8,088,369	4,079	4,901,160	2,472	71	16	6	1	6	2						

DISTRICT DETAIL	ACCOUNTABILITY RATINGS			STUDENTS													
	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)
062 DEWITT County Number, Name, Region, District Name, SSA Status	Region 3																
	F	6	1	2,038	8.2	15	36	49	0	51.0	13	1	27	5	95.6	1.5	137
	M	1	0	149	-6.3	0	8	91	1	16.1	11	0	0	4	97.9	0.0	n/a
	M	1	0	123	35.2	1	52	47	0	61.8	19	7	18	3	93.8	6.8	9
	M	1	0	76	-2.6	0	33	67	0	73.7	11	7	0	12	97.2	0.0	n/a
063 DICKENS Region 17	M	4	1	1,544	-6.7	14	31	54	0	48.7	14	5	33	9	95.3	0.5	98
	M	3	1	769	-4.1	2	37	61	0	48.4	11	0	28	8	96.8	0.0	54
064 DIMMIT Region 20	M	1	0	160	18.5	0	32	67	1	77.5	21	5	40	6	97.1	0.0	11
	M	1	0	349	-16.7	7	33	60	0	63.9	15	0	33	8	95.2	3.2	34
065 DONLEY Region 16	M	2	1	365	-16.3	1	98	1	0	85.8	11	30	14	9	95.7	0.6	30
	F	6	1	2,325	-3.9	1	88	11	1	82.1	12	17	26	9	96.0	3.7	131
066 DUVAL Region 2	M	3	1	555	9.5	13	8	78	1	38.6	14	1	18	9	96.4	2.7	35
	M	1	0	167	49.1	0	9	89	2	55.7	10	0	29	13	97.4	0.0	9
067 EASTLAND Region 14	M	3	1	557	-13.0	0	98	2	0	78.5	13	22	30	7	93.6	2.1	42
	M	4	1	1,050	1.3	0	80	20	0	56.1	13	4	19	5	95.2	1.8	61
	M	1	0	19	-48.6	0	90	11	0	100.0	5	95	0	11	96.5	n/a	n/a
	F	4	1	1,659	6.4	0	98	1	0	86.5	12	15	10	11	93.8	1.2	82
068 EASTLAND Region 14	M	5	2	949	2.2	2	11	87	0	52.9	24	1	23	7	95.4	2.9	46
	M	3	1	1,168	-2.8	1	13	85	2	36.6	14	4	21	8	95.9	0.8	62
	F	2	1	435	13.9	0	30	69	1	57.9	15	13	42	9	97.3	0.9	31
	M	2	1	521	-18.6	3	19	78	1	61.4	21	3	29	13	95.9	1.5	43
	M	2	1	238	10.7	0	14	86	0	64.3	24	0	19	13	95.4	0.8	10

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED						
75.3	84.5	91.4	81.8	58.6	64.0	87.4	LT5	63.4	63.2	27.8	1,092	20.2		062 DEWITT
91.2	94.5	93.5	98.9	n/a	57.1	93.9	LT5	86.7	n/a	n/a	n/a	n/a	n/a	Cuero
40.0	65.5	50.0	50.0	n/a	36.0	43.3	n/a	33.3	55.6	0.0	946	LT5	LT5	Meyserville
91.9	94.6	100.0	94.6	n/a	80.0	96.3	n/a	89.3	n/a	n/a	n/a	n/a	n/a	Nordheim
76.9	87.2	91.0	83.5	54.3	67.9	86.4	n/a	65.7	76.8	20.6	988	20.0	20.0	Westhoff
76.6	80.6	88.0	87.4	60.0	62.5	85.8	n/a	62.5	52.9	37.0	1,005	20.3	20.3	Yoakum
														Yorktown
100.0	100.0	100.0	100.0	n/a	100.0	100.0	n/a	100.0	80.0	0.0	n/a	17.1	17.1	063 DICKENS
82.5	93.7	89.4	87.4	63.6	76.2	86.4	LT5	79.1	78.1	12.0	n/a	19.2	19.2	Patton Springs
														Spur
49.3	68.3	69.8	60.9	n/a	49.3	LT5	n/a	48.7	69.2	0.0	n/a	14.1	14.1	064 DIMMIT
64.4	79.3	81.2	72.4	88.9	62.0	78.4	83.3	60.7	73.7	7.1	874	16.8	16.8	Asherton
														Carrizo Springs Cons
85.4	90.5	94.4	93.8	81.8	68.8	87.8	LT5	85.1	75.9	27.3	LT5	21.3	21.3	065 DONLEY
81.8	90.9	88.2	89.6	n/a	LT5	82.9	LT5	76.2	33.3	0.0	n/a	LT5	LT5	Clarendon
														Hedley
65.6	76.2	92.6	76.1	n/a	65.9	LT5	n/a	61.7	83.3	3.3	LT5	16.7	16.7	066 DUVAL
78.2	83.7	94.9	89.3	n/a	76.3	84.9	n/a	73.5	64.3	16.7	992	18.4	18.4	Benavides
LT5	LT5	LT5	LT5	n/a	LT5	n/a	n/a	LT5	n/a	n/a	n/a	n/a	n/a	Freer
55.5	69.2	75.0	68.4	LT5	55.9	50.0	16.7	52.9	52.0	2.6	881	17.2	17.2	Ramirez CSD
														San Diego
88.8	94.6	97.1	92.3	LT5	96.3	88.4	LT5	85.3	46.3	21.1	965	21.3	21.3	067 EASTLAND
88.3	92.4	94.7	92.5	50.0	77.6	90.5	75.0	77.7	81.6	20.0	1,003	18.9	18.9	Cisco
86.3	93.6	88.3	91.9	n/a	79.1	88.9	LT5	83.3	76.0	10.5	1,046	19.5	19.5	Eastland
86.9	92.2	90.0	93.7	100.0	77.4	88.0	LT5	85.6	90.6	17.2	955	20.6	20.6	Gorman
83.7	90.1	100.0	90.1	n/a	70.0	85.4	n/a	82.8	75.0	0.0	837	LT5	LT5	Ranger
														Rising Star

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status	STAFF														45. NUMBER OF STUDENTS PER TEACHER
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	
062 DEWITT Region 3															
Cuero F	325	154	1	2	5	47	20	25	64,552	45,139	38,169	32,197	24	6.3	13.3
Meyersville M	19	11	2	2	2	55	13	26	56,160	56,160	?	33,321	5	7.9	14.2
Nordheim M	26	16	3	0	2	60	15	19	44,952	0	38,435	34,878	27	4.7	7.9
Westhoff M	11	6	5	0	0	52	35	8	52,093	0	0	30,662	0	6.6	12.8
Yoakum M	248	122	1	2	3	49	24	21	56,604	44,640	34,932	33,612	21	6.2	12.6
Yorktown M	127	63	2	2	4	50	21	22	52,075	45,214	37,848	31,581	15	6.1	12.2
063 DICKENS Region 17															
Patton Springs M	33	18	6	3	1	55	9	26	42,806	42,000	30,832	26,761	9	4.9	8.9
Spur M	72	35	1	3	4	49	19	24	55,000	43,524	32,629	32,416	14	4.8	9.9
064 DIMMIT Region 20															
Asherton M	63	26	3	0	9	42	16	30	50,537	0	39,101	31,220	86	5.8	13.9
Carrizo Springs Cons F	387	165	1	3	4	43	26	24	52,628	46,857	41,505	32,628	75	6.0	14.1
065 DONLEY Region 16															
Clarendon M	93	54	1	1	3	59	15	21	62,000	47,538	34,351	32,212	7	6.0	10.2
Hedley M	29	18	7	3	1	60	3	25	35,446	44,290	?	27,007	5	5.7	9.4
066 DUVAL Region 2															
Benavides M	113	48	1	3	11	43	9	34	64,176	41,242	32,742	32,286	95	4.9	11.6
Freer M	166	88	1	1	3	53	11	31	46,714	54,603	41,656	35,155	73	6.3	11.9
Ramirez CSD M	11	5	0	9	0	46	9	35	0	40,140	0	18,932	91	1.8	3.8
San Diego F	192	127	2	4	7	67	19	1	51,589	43,695	42,728	31,660	90	8.7	13.0
067 EASTLAND Region 14															
Cisco M	139	73	1	3	3	53	19	21	57,287	45,842	37,345	31,288	11	6.8	13.0
Eastland M	160	91	1	2	3	57	12	25	64,961	50,280	34,420	31,590	8	7.3	12.9
Gorman F	68	34	1	3	2	50	17	27	61,500	47,250	41,851	30,888	4	6.4	12.8
Ranger M	100	50	1	2	2	50	20	25	64,395	49,594	47,302	32,536	7	5.2	10.5
Rising Star M	41	22	2	4	1	54	14	23	42,612	43,649	37,460	31,070	7	5.8	10.7

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TEACHERS

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46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
3.3	28.1	12.7	25.0	10.5	2	3	93	1	63	14	9	1	5	7	062 DEWITT
0.0	28.6	15.2	9.5	0.0	0	0	100	0	99	0	1	0	0	0	Cuero
0.0	12.8	16.9	35.9	0.0	0	13	87	0	84	3	2	2	9	1	Meyserville
0.0	16.9	10.8	24.1	16.9	0	0	100	0	86	2	4	8	0	1	Nordheim
0.0	15.5	16.1	26.1	3.0	1	3	96	0	74	7	8	1	7	2	Westhoff
3.2	29.9	12.2	15.6	17.6	0	6	94	0	82	6	4	0	6	3	Yoakum
															Yorktown
5.6	61.1	5.8	16.7	22.9	0	6	94	0	84	0	7	0	10	0	063 DICKENS
5.7	25.5	12.5	14.2	27.3	0	3	94	3	83	6	3	0	9	0	Patton Springs
															Spur
15.2	30.4	13.9	15.2	28.6	0	89	11	0	49	5	0	42	4	0	064 DIMMIT
9.6	28.4	13.0	14.4	13.1	1	63	36	0	77	6	5	3	6	3	Asherton
															Carrizo Springs Cons
3.7	24.8	11.2	26.2	7.7	0	4	96	0	77	8	10	0	5	0	065 DONLEY
0.0	27.1	9.8	0.0	5.9	0	0	100	0	84	3	0	0	12	0	Clarendon
															Hedley
2.1	12.5	18.5	48.0	20.0	0	94	6	0	63	4	11	12	10	0	066 DUVAL
3.4	20.3	14.8	29.2	5.6	0	65	35	0	80	7	5	1	5	2	Benavides
0.0	40.0	6.8	0.0	61.1	0	80	20	0	80	0	0	20	0	0	Freer
7.8	34.1	11.1	17.3	14.9	1	87	12	0	75	9	2	6	5	2	Ramirez CSD
															San Diego
1.4	24.8	12.0	13.7	7.0	1	1	97	0	76	9	7	0	6	2	067 EASTLAND
0.0	22.8	11.8	15.4	15.2	3	3	93	0	79	7	7	1	5	1	Cisco
0.0	29.4	11.9	8.8	7.3	0	0	97	3	73	9	6	3	9	0	Eastland
0.0	22.9	13.5	28.4	7.8	0	2	98	0	79	8	3	2	7	2	Gorman
13.5	36.0	13.0	14.6	15.8	0	4	96	0	77	13	6	0	2	1	Ranger
															Rising Star

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

Page 3 of 5

County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES						FUND BALANCES		BUDGETED EXPENDITURES		
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES
062 DEWITT Region 3											
Cuero F	81,461	1.460	3,806	11,766,394	5,774	68	27	5	5,875,658	55	11,079,641
Meyersville M	187,120	1.400	3,445	978,810	6,569	51	48	1	1,307,798	126	996,020
Nordheim M	261,579	1.318	5,272	1,002,900	8,154	53	44	2	303,780	32	974,187
Westhoff M	173,570	1.420	4,828	559,394	7,360	65	31	4	278,170	63	509,687
Yoakum M	116,499	1.420	3,438	8,723,589	5,650	64	32	3	2,241,493	24	9,672,980
Yorktown M	107,378	1.450	4,135	4,540,139	5,904	68	29	4	1,348,585	33	4,632,344
063 DICKENS Region 17											
Patton Springs M	101,224	1.500	7,167	1,394,506	8,716	74	22	4	1,008,594	77	1,292,500
Spur M	175,034	1.260	4,656	2,812,323	8,058	67	30	2	1,043,221	39	2,778,891
064 DIMMIT Region 20											
Asherton M	49,712	1.620	4,918	2,370,841	6,495	83	11	6	-836,526	0	2,370,843
Carrizo Springs Cons F	90,280	1.470	4,050	14,307,558	6,154	69	25	6	1,384,588	11	13,883,637
065 DONLEY Region 16											
Clarendon M	146,947	1.200	3,927	3,449,715	6,216	61	37	2	957,445	27	3,715,176
Hedley M	139,528	1.270	5,474	1,174,015	7,030	68	29	3	351,716	33	1,156,192
066 DUVAL Region 2											
Benavides M	235,480	1.500	3,781	3,852,272	6,916	44	52	4	-1,517,818	0	3,686,907
Freer M	172,750	1.490	2,844	6,691,112	6,372	50	47	2	1,899,170	28	7,041,936
Ramirez CSD M	812,880	1.500	590	283,381	14,915	18	79	4	-24,597	0	278,490
San Diego F	55,078	1.340	4,741	9,298,087	5,605	84	16	0	-455,238	0	8,561,462
067 EASTLAND Region 14											
Cisco M	94,346	1.300	4,165	5,341,771	5,629	72	24	4	708,800	15	5,167,369
Eastland M	130,054	1.265	2,988	6,211,652	5,318	61	37	3	1,064,345	18	6,347,781
Gorman F	84,734	1.203	293	2,408,027	5,536	74	22	4	642,481	29	2,353,814
Ranger M	107,411	1.340	4,103	3,492,305	6,703	76	20	3	-12,629	0	3,441,598
Rising Star M	97,910	1.300	4,609	1,508,879	6,340	74	23	3	230,783	16	1,499,601

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BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.						
59	5	5	7	19	5	10,529,067	5,166	6,485,321	3,182	63	15	10	1	6	5	062 DEWITT					
54	10	4	11	17	4	951,520	6,386	537,300	3,606	77	17	4	0	0	1	Cuero					
67	11	0	8	11	2	950,587	7,728	653,262	5,311	71	16	8	0	6	1	Meyserville					
49	14	5	7	14	11	454,943	5,986	251,673	3,311	77	7	14	1	0	2	Nordheim					
58	6	4	9	16	8	8,926,860	5,782	5,566,792	3,605	68	13	8	2	8	2	Westhoff					
54	6	5	10	18	9	4,236,442	5,509	2,480,925	3,226	76	8	10	0	5	0	Yoakum					
																Yorktown					
51	12	5	16	16	1	1,283,499	8,022	654,846	4,093	71	6	11	0	11	0	063 DICKENS					
51	8	3	8	17	12	2,439,863	6,991	1,420,272	4,070	78	7	6	0	7	1	Patton Springs					
																Spur					
38	10	4	9	19	20	1,890,872	5,180	904,832	2,479	54	11	22	7	5	1	064 DIMMIT					
51	7	5	10	20	6	12,990,311	5,587	7,116,804	3,061	64	10	10	9	5	2	Asherton					
																Carrizo Springs Cons					
51	7	6	8	19	9	3,378,461	6,087	1,911,965	3,445	70	10	10	0	7	3	065 DONLEY					
56	11	6	9	19	1	1,149,192	6,881	641,854	3,843	75	6	9	0	10	1	Clarendon					
																Hedley					
51	11	6	16	15	1	3,641,954	6,539	1,896,336	3,405	68	8	12	2	10	0	066 DUVAL					
52	7	5	13	20	3	6,840,736	6,515	3,676,428	3,501	67	7	20	0	4	2	Benavides					
33	10	23	11	22	1	275,790	14,515	91,144	4,797	63	2	26	6	0	3	Freer					
54	6	7	11	16	5	8,106,227	4,886	4,654,036	2,805	65	8	20	1	6	0	Ramirez CSD					
																San Diego					
58	6	4	9	18	4	4,961,606	5,228	2,995,702	3,157	64	16	11	0	7	2	067 EASTLAND					
57	6	5	12	17	3	6,152,221	5,267	3,621,265	3,100	77	9	6	1	5	3	Cisco					
53	8	4	14	15	5	2,237,545	5,144	1,252,139	2,878	56	21	12	0	10	1	Eastland					
65	7	4	8	15	2	3,380,647	6,489	2,221,165	4,263	49	27	17	0	6	1	Gorman					
56	11	5	10	14	4	1,438,801	6,045	838,318	3,522	68	16	8	0	7	0	Ranger					
																Rising Star					

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
				4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)
068 ECTOR Ector County	AA	44	4	28,570	1.6	5	51	43	1	64.4	12	12	22	8	94.3	3.1	1,313
				411	19.8	0	27	71	2	69.3	18	0	25	6	95.8	1.0	25
				478	1.5	0	72	27	1	70.5	10	29	23	4	96.4	0.0	21
069 EDWARDS Nueces Canyon Cons Rocksprings	RE	2	1														
	AA	2	1														
	AA	1	0	231	22.9	3	42	55	0	61.0	17	5	18	10	96.7	0.0	11
	AA	7	1	4,665	12.6	17	34	49	0	46.2	15	11	20	9	95.3	0.6	193
	RE	4	1	1,842	17.9	13	33	54	0	53.0	17	4	14	6	95.8	0.0	68
	AA	2	1	645	5.2	25	13	61	1	50.1	27	4	20	8	96.3	0.3	37
	RE	3	1	714	30.8	2	17	80	0	31.8	27	3	19	8	96.1	0.0	44
	AA	6	1	3,822	31.4	2	10	87	1	20.4	13	2	26	9	96.4	0.5	198
	AA	1	0	215	-9.3	25	17	57	1	65.1	21	0	21	7	96.2	2.4	14
	AA	3	1	922	8.1	1	24	74	1	39.6	15	6	24	11	94.9	0.9	37
070 ELLIS Avalon Ennis Ferris Italy Maypearl Midlothian Milford Palmer Red Oak Waxahachie	RE	7	1	3,999	20.6	4	13	82	1	14.6	17	2	18	6	95.6	1.0	169
	AA	9	1	5,454	9.5	17	21	61	1	35.6	11	4	28	6	96.1	0.3	296
	RE	2	1	821	9.5	0	95	5	0	86.1	8	14	9	6	96.8	1.1	38
	AA	7	1	4,494	15.3	0	93	6	0	100.0	8	40	19	6	95.5	2.4	170
	AA	10	2	6,966	44.6	1	93	7	0	87.1	8	35	12	5	95.3	1.3	258
071 EL PASO Anthony Canutillo Clint El Paso Fabens San Elizario Socorro Tornillo Ysleta	AA	81	10	63,909	-0.5	5	77	18	1	68.2	9	24	15	5	95.1	1.1	3,050
	AA	6	1	2,811	11.3	0	97	2	0	94.8	8	34	8	5	96.1	1.7	144
	AA	6	1	3,470	36.7	0	99	1	0	95.9	8	56	14	7	96.5	2.1	95
	AA	23	3	22,051	31.8	1	90	9	1	68.0	10	24	13	8	95.3	0.6	968
	AA	3	1	757	69.0	0	97	2	0	96.7	6	51	20	1	96.5	1.0	20
	RE	65	7	47,616	-3.4	3	86	11	1	68.9	10	22	11	6	94.9	2.1	2,456
072 ERATH Bluff Dale Dublin	EX	1	0	65	4.8	5	9	86	0	44.6	15	0	0	17	96.7	0.0	n/a
	AA	4	1	1,498	21.6	0	38	62	1	57.9	11	8	15	7	95.5	2.1	52

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
75.1	84.8	85.4	82.4	64.7	67.0	84.3	92.5	67.3	37.0	24.7	989	21.6	068 ECTOR Ector County		
90.1	95.6	100.0	91.7	n/a	95.1	88.1	LT5	89.1	47.6	20.0	LT5	20.7	069 EDWARDS Nueces Canyon Cons Rocksprings		
70.3	76.2	91.2	82.9	n/a	65.1	83.3	LT5	62.4	68.4	15.4	896	19.9			
62.9	75.8	77.8	76.8	n/a	62.8	63.0	n/a	60.9	50.0	0.0	LT5	LT5	070 ELLIS Avalon Ennis Ferris Italy Maypearl Midlothian Milford Palmer Red Oak Waxahachie		
77.0	85.3	88.0	84.6	58.7	66.6	88.2	66.7	64.7	69.0	19.0	1,028	19.0			
86.9	90.8	97.1	93.2	79.8	79.6	92.9	LT5	81.5	67.2	9.8	899	17.0			
84.4	92.6	96.0	88.4	70.2	72.7	92.0	LT5	78.5	74.3	11.5	924	18.9			
88.5	97.0	92.9	91.4	LT5	76.9	90.7	LT5	79.7	81.1	16.7	950	19.1			
83.7	91.7	90.3	87.9	50.0	58.3	87.0	92.9	67.2	78.6	27.9	1,053	21.3			
63.4	88.6	85.3	77.1	29.4	76.9	73.2	n/a	48.8	60.0	0.0	LT5	17.8	071 EL PASO Anthony Canutillo Clint El Paso Fabens San Elizario Socorro Tornillo Ysleta		
71.2	84.0	81.5	81.0	LT5	57.4	76.0	LT5	57.3	51.5	5.9	894	19.5			
83.8	90.9	91.4	91.2	69.7	70.1	86.2	92.9	70.5	73.4	15.0	965	19.3			
79.5	88.4	87.3	86.4	57.8	70.6	86.6	91.7	62.7	57.9	18.8	987	20.9			
73.6	83.8	84.7	85.4	n/a	74.0	64.7	n/a	73.7	88.6	9.7	990	18.6	072 ERATH Bluff Dale Dublin		
60.6	76.7	76.6	70.4	LT5	59.2	77.6	LT5	60.6	52.1	11.8	927	17.6			
71.9	81.6	85.3	82.4	75.0	70.5	88.0	75.0	70.0	52.7	9.4	829	18.3			
70.7	83.2	81.9	78.2	65.0	65.9	87.6	84.4	62.8	60.2	20.3	951	20.6			
58.1	72.3	72.8	74.2	LT5	57.5	81.3	LT5	58.3	54.0	2.7	820	16.9			
47.2	59.9	67.5	61.5	n/a	46.9	75.0	n/a	46.4	44.4	0.0	770	14.7			
74.0	85.5	88.9	80.6	72.5	72.7	86.1	85.4	69.4	48.9	9.6	865	18.4			
52.7	62.9	80.2	67.6	LT5	52.5	50.0	n/a	52.3	78.9	0.0	764	LT5			
80.0	88.8	89.2	86.4	78.7	78.6	90.1	79.9	77.4	60.8	9.9	874	19.3			
100.0	100.0	100.0	100.0	LT5	LT5	100.0	n/a	100.0	n/a	n/a	n/a	n/a			
77.3	84.3	88.4	87.9	LT5	55.5	86.4	LT5	68.5	53.2	24.0	975	19.3			

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region,
District Name, SSA Status

STAFF

	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
068 ECTOR Ector County Region 18	3,439	1,741	0	3	8	51	8	30	72,148	52,693	39,681	31,032	35	8.3	16.4
069 EDWARDS Nueces Canyon Cons M Rocksprings M Region 15	69 85	33 43	1 1	3 1	1 2	48 50	20 24	26 21	59,500 60,000	47,210 45,369	41,846 23,670	31,519 31,975	13 26	6.0 5.7	12.5 11.2
070 ELLIS Avalon Ennis Ferris Italy Maypearl Midlothian Milford Palmer Red Oak Waxahachie Region 10	36 587 242 101 94 469 39 104 341 672	21 309 114 54 56 254 21 64 244 346	3 1 2 1 3 1 3 2 1 1	4 2 4 2 3 1 3 5 4 1	0 4 6 6 7 6 3 5 7 5	57 53 47 54 60 54 53 61 72 51	19 17 23 16 24 8 20 7 16 12	17 23 24 24 3 27 18 20 0 29	65,000 57,459 59,322 73,500 56,052 70,442 55,000 53,510 73,667 73,273	45,634 50,581 47,900 51,450 48,549 56,657 48,614 42,986 49,555 53,591	0 39,970 39,959 37,447 28,404 41,574 38,343 29,069 37,969 37,694	33,136 35,033 30,163 32,486 29,509 33,651 30,748 30,712 32,967 33,728	18 27 19 15 6 9 18 5 5 21	6.4 7.9 7.6 6.4 7.6 8.2 5.5 8.9 11.7 8.1	11.2 15.1 16.2 11.9 12.7 15.0 10.4 14.5 16.4 15.8
071 EL PASO Anthony Canutillo Cint El Paso Fabens San Elizario Socorro Tornillo Ysleta Region 19	104 622 868 7,841 363 515 2,744 102 5,721	56 297 471 4,062 187 218 1,455 55 2,971	2 2 1 0 1 1 1 2 1	2 2 3 3 2 3 2 3 2	4 6 6 8 4 8 7 5 8	54 48 54 52 51 42 53 54 52	9 9 7 5 12 6 6 14 5	30 33 30 32 29 39 31 22 32	62,601 57,653 65,387 71,139 62,157 61,434 67,836 60,671 58,073	57,120 55,373 52,800 50,303 56,269 48,522 58,591 55,748 56,526	43,821 38,139 42,465 41,724 38,219 33,706 44,494 44,280 40,499	36,295 31,978 32,510 33,246 31,723 30,928 32,315 30,930 32,630	66 70 62 62 74 85 70 72 69	7.9 7.2 8.0 8.2 7.7 6.7 8.0 7.4 8.3	14.7 15.1 14.8 15.7 15.1 15.9 15.2 13.7 16.0
072 ERATH Bluff Dale Dublin Region 11	15 168	8 90	7 2	0 2	0 2	52 54	13 20	28 20	48,411 54,335	0 46,353	0 37,451	29,150 32,402	0 5	4.2 8.9	8.1 16.7

"M" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

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46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
8.1	40.7	10.6	17.4	13.8	4	16	79	1	67	9	7	10	4	4	068 ECTOR Ector County
0.0	24.2	13.2	9.1	21.9	0	6	94	0	81	9	2	0	8	0	069 EDWARDS Nueces Canyon Cons Rocksprings
0.0	23.5	12.9	8.5	10.2	0	5	95	0	83	9	0	2	5	0	
0.0	34.0	11.7	17.5	9.8	0	15	85	0	85	5	0	4	5	0	070 ELLIS Avalon
3.6	28.0	12.6	17.6	9.2	6	4	90	1	72	11	2	7	6	2	Ennis
0.0	44.8	9.2	9.7	30.1	4	3	91	1	79	9	8	0	2	2	Ferris
9.2	37.3	9.7	12.9	23.5	2	2	96	0	69	15	9	2	5	0	Italy
19.5	55.3	6.9	9.2	31.8	2	0	98	0	74	9	5	2	7	4	Maypearl
1.6	29.6	11.5	25.4	12.1	0	1	99	0	77	8	4	2	4	5	Midlothian
9.7	38.7	10.8	28.7	20.0	0	0	100	0	71	10	13	0	6	0	Milford
9.4	45.0	8.8	15.1	28.9	0	3	95	2	78	9	3	2	5	2	Palmer
5.9	36.2	10.7	16.8	17.9	2	2	95	1	76	9	6	1	4	4	Red Oak
5.4	26.8	12.7	26.0	10.1	6	3	90	0	67	8	10	3	7	5	Waxahachie
0.0	17.9	10.8	19.5	9.1	4	48	46	2	83	4	0	11	2	0	071 EL PASO Anthony
4.0	35.6	10.8	20.3	11.5	1	51	47	1	52	7	4	29	5	3	Canutillo
4.6	40.0	9.6	19.2	15.9	2	47	52	0	68	7	3	19	2	2	Clint
2.7	28.6	12.8	22.4	8.2	3	46	50	1	62	9	0	22	3	3	El Paso
8.0	42.8	9.6	20.4	13.3	4	50	44	2	54	7	7	25	5	2	Fabens
9.1	51.9	7.8	18.0	22.2	2	74	24	1	50	5	2	39	3	0	San Elizario
5.8	39.7	9.8	21.6	9.1	2	56	42	1	66	9	1	18	4	3	Socorro
5.4	55.6	8.5	51.0	26.5	0	61	37	2	54	4	6	30	7	0	Tornillo
5.9	36.3	10.9	15.4	13.7	3	56	41	1	70	8	0	16	4	3	Ysleta
0.0	37.5	7.3	37.5	0.0	0	0	100	0	94	6	0	0	0	0	072 ERATH Bluff Dale
5.4	32.1	12.5	29.9	11.2	0	1	99	0	74	9	1	6	5	5	Dublin

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES						FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	
068 ECTOR Ector County	134,675	1.418	2,611	140,281,607	4,910	49	47	4	70. % FUND BALANCE (OF 97-98 BUDGET)
069 EDWARDS Nueces Canyon Cons	219,820	1.232	4,209	2,737,056	6,660	59	38	3	69. FUND BALANCE (END OF 96-97)
Rocksprings	339,088	1.210	2,748	3,767,383	7,882	39	58	3	71. TOTAL EXPENDITURES
070 ELLIS Avalon	76,421	1.220	333	1,273,600	5,513	77	20	3	143,047,128
Ennis	150,757	1.360	2,612	24,111,743	5,169	51	46	3	26
Ferris	70,733	1.530	4,060	9,349,790	5,076	72	24	4	51
Italy	62,124	1.500	5,539	4,358,738	6,758	80	17	3	13
Maypearl	73,682	1.585	5,209	4,907,600	6,873	80	18	2	13
Midlothian	215,674	1.659	1,566	21,470,436	5,618	31	67	1	13
Milford	91,837	1.409	5,284	1,749,196	8,136	70	23	6	13
Palmer	86,220	1.390	4,083	4,835,900	5,245	75	23	2	13
Red Oak	106,854	1.570	3,202	20,247,492	5,063	63	36	1	13
Waxahachie	164,450	1.411	2,354	27,127,506	4,974	49	51	0	13
071 EL PASO Anthony	123,902	1.350	3,635	4,694,354	5,718	66	29	5	13
Canutillo	78,266	1.670	3,944	26,470,580	5,890	71	23	6	13
Clint	42,370	1.643	4,169	36,521,048	5,243	83	13	4	13
El Paso	125,829	1.516	2,765	329,431,738	5,155	54	41	6	13
Fabens	37,207	1.370	4,221	14,648,870	5,211	82	11	7	13
San Elizario	22,010	1.475	4,769	20,220,703	5,827	84	8	8	13
Socorro	82,404	1.380	3,592	120,833,077	5,480	72	23	4	13
Tornillo	40,136	1.232	5,225	4,757,605	6,285	85	9	6	13
Ysleta	82,401	1.580	3,556	256,498,309	5,387	70	26	5	13
072 ERATH Bluff Dale	237,063	1.240	3,996	449,351	6,913	52	44	4	13
Dublin	86,173	1.217	3,197	6,993,279	4,668	69	27	5	13

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name					
50	6	6	5	12	18	8	130,980,171	4,585	72,103,791	2,524	69	11	7	8	4	1	068 ECTOR Ector County				
48	9	4	9	15	14	2,300,045	5,596	1,280,035	3,114	67	15	11	0	7	1	069 EDWARDS Nueces Canyon Cons					
53	10	4	8	15	10	3,384,292	7,080	1,993,442	4,170	68	13	13	2	4	0	Rocksprings					
62	8	7	7	15	1	1,303,177	5,641	825,302	3,573	68	18	11	0	3	1	070 ELLIS Avalon					
54	5	4	10	16	11	22,571,521	4,838	13,876,474	2,975	64	16	6	7	6	1	Ennis					
50	5	6	12	17	10	8,227,372	4,467	4,588,532	2,491	71	13	11	1	4	1	Ferris					
46	3	3	7	13	26	4,223,077	6,547	2,661,375	4,126	63	19	11	1	5	1	Italy					
46	10	5	10	13	16	4,051,416	5,674	2,218,948	3,108	72	12	8	1	4	3	Maypearl					
50	6	5	9	16	15	18,478,420	4,835	10,795,694	2,825	78	13	3	1	4	1	Midlothian					
50	10	5	6	18	10	1,471,486	6,844	816,856	3,799	63	16	12	0	8	1	Millford					
54	7	6	10	13	9	4,479,523	4,858	2,678,594	2,905	71	11	7	2	7	2	Palmer					
51	5	7	9	15	14	17,559,371	4,391	10,340,405	2,586	77	13	4	1	5	1	Red Oak					
51	4	5	10	16	13	24,425,152	4,478	14,475,274	2,654	67	11	12	3	6	2	Waxahachie					
55	9	4	8	15	8	4,362,344	5,313	2,627,882	3,201	81	8	8	2	2	0	071 EL PASO Anthony					
47	9	5	11	17	12	23,322,560	5,190	12,471,300	2,775	75	8	9	2	5	1	Canutillo					
52	6	5	10	15	11	32,742,728	4,700	19,198,116	2,756	63	8	14	12	2	1	Clint					
52	7	6	10	17	9	302,158,091	4,728	171,165,707	2,678	75	12	8	1	3	1	El Paso					
57	5	6	10	17	5	13,541,505	4,817	8,104,774	2,883	78	4	11	2	4	0	Fabens					
44	8	6	13	17	12	18,308,873	5,276	9,121,039	2,629	63	7	5	22	2	0	San Elizario					
49	5	6	11	17	12	106,443,170	4,827	59,430,811	2,695	62	12	9	12	5	0	Socorro					
49	9	6	10	18	7	4,395,804	5,807	2,321,520	3,067	66	9	12	5	8	1	Tornillo					
56	6	6	11	16	6	231,657,744	4,865	136,613,810	2,869	73	13	9	1	4	0	Ysleta					
54	13	6	11	13	3	497,734	7,657	279,006	4,292	66	25	9	0	0	1	072 ERATH Bluff Dale					
55	6	5	8	17	8	6,286,091	4,196	3,785,361	2,527	69	10	8	5	6	2	Dublin					

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS			2. TOTAL NUMBER OF SCHOOLS		3. NUMBER OF REGULAR HIGH SCHOOLS		STUDENTS										15. ATTENDANCE RATE (96-97)			16. ANNUAL DROPOUT RATE (96-97)		17. NUMBER OF GRADUATES (CLASS OF 1997)
									4. TOTAL STUDENTS															
County Number, Name, Region, District Name, SSA Status		4. TOTAL STUDENTS		5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)								
072 ERATH Region 11		4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS														6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.
073 FALLS Region 12				4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)								
074 FANNIN Region 10		4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS														6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.
075 FAYETTE Region 13				4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)								
076 FISHER Region 14		4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS														6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.
077 GWINNETT Region 15				4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)								
078 HENRICO Region 16		4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS														6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.
079 JAMES CITY Region 17				4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)								
080 LEE Region 18		4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS														6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.
081 MECKLENBURG Region 19				4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)								
082 MONROE Region 20		4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS														6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.
083 NASSAU Region 21				4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)								
084 ORANGE Region 22		4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS														6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.
085 POLK Region 23				4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)								
086 PUTNAM Region 24		4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS														6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.
087 ROCKFORD Region 25				4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)								
088 ST. LOUIS Region 26		4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS														6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.
089 TARRANT Region 27				4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)								
090 WALKER Region 28		4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS														6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.
091 WILSON Region 29				4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)								
092 YORK Region 30		4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS														6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
82.8	88.7	92.2	84.7	n/a	66.7	86.3	LT5	69.7	44.4	25.0	LT5	LT5	072 ERATH		
71.1	83.0	85.7	78.7	n/a	57.1	78.8	LT5	73.0	44.4	75.0	LT5	LT5	Huckabay		
96.0	98.0	100.0	98.0	n/a	100.0	95.6	n/a	92.9	n/a	n/a	n/a	n/a	Lingleville		
89.4	94.6	94.0	94.9	72.7	78.7	91.0	100.0	80.8	74.0	28.1	1,035	20.1	Morgan Mill		
83.3	83.3	100.0	94.4	n/a	LT5	92.9	n/a	77.8	n/a	n/a	n/a	n/a	Stephenville		
													Three Way		
64.3	78.7	80.3	74.6	52.9	52.3	78.5	n/a	54.9	80.0	0.0	892	18.8	073 FALLS		
63.5	76.4	84.5	72.1	48.8	68.4	84.2	n/a	55.5	45.5	16.7	911	22.1	Chilton		
87.0	92.6	93.9	91.6	66.2	94.5	91.1	LT5	79.9	62.3	30.3	1,045	21.0	Marlin		
90.0	95.0	100.0	93.3	n/a	LT5	91.2	n/a	83.3	n/a	n/a	n/a	n/a	Rosebud Lott		
													Westphalia		
74.0	84.7	84.6	83.2	50.7	55.0	76.9	71.4	67.3	58.3	21.4	933	19.6	074 FANNIN		
73.3	92.9	80.5	80.0	n/a	n/a	72.6	LT5	60.0	78.6	0.0	LT5	17.7	Bonham		
70.4	87.6	87.2	71.9	n/a	LT5	72.2	60.0	59.4	85.7	50.0	LT5	23.3	Dodd City		
86.5	92.0	90.2	93.6	62.5	57.1	90.4	n/a	72.5	69.4	32.0	1,023	22.4	Ector		
79.6	87.7	93.1	86.1	42.9	50.0	82.4	LT5	69.2	53.3	18.8	LT5	20.1	Honey Grove		
71.9	83.6	87.5	78.8	LT5	60.0	72.5	LT5	62.7	50.0	38.5	LT5	19.8	Leonard		
76.0	87.7	78.8	88.4	n/a	LT5	77.5	n/a	57.8	78.6	45.5	LT5	21.7	Sam Rayburn		
77.8	89.3	95.5	83.3	80.0	81.3	77.2	LT5	70.7	45.5	20.0	LT5	20.6	Savoy		
													Trenton		
81.5	91.9	88.2	86.0	LT5	LT5	82.4	LT5	75.0	58.3	57.1	LT5	21.8	075 FAYETTE		
86.5	93.8	89.7	93.8	75.0	79.0	91.5	LT5	76.7	62.5	15.0	955	20.1	Fayetteville		
84.4	90.7	93.0	90.2	74.0	66.1	89.1	LT5	69.8	62.0	28.1	981	18.6	Flatonia		
86.9	92.9	95.2	89.8	37.5	LT5	91.0	n/a	62.5	72.7	37.5	1,043	LT5	La Grange		
84.5	92.3	91.5	88.0	54.3	75.8	93.1	LT5	71.6	84.6	25.0	990	19.6	Round Top Carmine		
													Schulenburg		
87.2	93.6	96.7	90.4	100.0	62.1	94.4	n/a	81.3	?	21.4	1,033	20.4	076 FISHER		
96.1	98.9	100.0	96.6	100.0	95.1	96.5	n/a	93.8	89.3	8.0	n/a	18.2	Roby Cons		
													Rotan		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region,
District Name, SSA Status

STAFF

	31.TOTAL STAFF FTE	32.TOTAL TEACHER FTE	33.% CENTRAL ADMINISTRATIVE	34.% CAMPUS ADMINISTRATIVE	35.% PROFESSIONAL SUPPORT STAFF	36.% TEACHERS	37.% EDUCATIONAL AIDES	38.% AUXILIARY STAFF	39.AVERAGE CENTRAL ADMINISTRATIVE SALARY	40.AVERAGE CAMPUS ADMINISTRATIVE SALARY	41.AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42.AVERAGE TEACHER SALARY	43.% MINORITY	44.NUMBER OF STUDENTS PER TOTAL STAFF	45.NUMBER OF STUDENTS PER TEACHER
072 ERATH Region 11															
Huckabay M	38	22	3	3	0	58	11	25	50,932	44,000	21,498	29,130	3	6.3	10.7
Lingleville M	34	20	3	3	1	58	12	23	59,918	50,055	21,507	30,661	12	6.8	11.8
Morgan Mill M	12	7	6	0	1	65	0	28	42,230	0	35,763	33,632	8	7.6	11.8
Stephenville F	397	220	1	2	5	55	10	26	79,000	50,461	38,451	33,869	6	8.6	15.5
Three Way M	10	4	2	0	4	44	20	30	43,853	0	43,853	31,657	7	7.6	17.2
073 FALLS Region 12															
Chilton M	71	36	1	3	0	51	16	28	50,000	44,829	0	29,650	31	5.6	11.2
Marlin F	285	143	1	4	5	50	14	27	54,542	46,761	32,476	30,702	39	5.8	11.6
Rosebud Lott M	162	82	1	4	2	51	15	28	54,200	42,392	37,228	30,359	11	6.6	13.0
Westphalia M	14	9	6	0	0	68	7	19	47,501	0	0	29,070	0	8.3	12.3
074 FANNIN Region 10															
Bonham F	338	167	1	3	9	50	13	25	63,194	46,070	32,093	30,406	3	6.1	12.3
Dodd City M	38	23	3	4	3	62	11	18	60,797	45,055	39,933	27,124	3	6.6	10.7
Ector M	36	19	3	4	1	51	19	22	50,000	40,000	28,469	29,012	3	5.9	11.7
Honey Grove M	110	60	3	3	5	54	18	18	55,000	46,671	30,822	31,622	6	6.7	12.3
Leonard M	96	52	1	4	7	54	13	21	73,100	41,527	33,411	30,143	4	8.3	15.3
Sam Rayburn M	58	37	2	3	0	64	10	20	55,625	46,215	39,960	30,793	0	6.9	10.9
Savoy M	54	30	2	4	5	57	13	20	59,911	45,000	31,366	30,172	2	6.6	11.6
Trenton M	62	33	2	3	5	53	14	23	56,650	43,600	34,701	32,029	8	6.8	12.7
075 FAYETTE Region 13															
Fayetteville M	37	21	3	3	3	58	11	24	54,500	42,000	30,321	30,070	8	7.2	12.4
Flatonia M	79	44	1	1	4	56	11	27	52,500	42,558	32,263	33,832	16	7.3	13.1
La Grange M	256	127	1	2	3	50	13	32	64,731	48,432	39,606	32,353	24	7.6	15.3
Round Top Carmine M	42	23	2	2	4	55	9	28	52,599	52,599	36,374	33,589	7	5.8	10.7
Schulenburg F	99	60	1	1	4	60	14	20	59,516	50,919	38,157	32,462	7	7.2	11.9
076 FISHER Region 14															
Roby Cons M	58	32	2	3	2	55	11	27	57,500	49,952	36,150	30,799	18	5.7	10.3
Rotan M	76	40	1	4	3	52	13	27	60,000	51,129	40,401	34,554	18	5.7	11.0

"**" indicates a Charter. "F" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

County Number, Name, District Name														
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)
072 ERATH														
0.0	36.0	9.5	32.0	9.5	0	5	95	0	76	9	3	1	9	2
0.0	20.5	11.0	25.6	10.3	0	5	95	0	75	9	0	6	7	3
13.4	26.8	15.6	42.3	0.0	0	0	100	0	76	0	21	0	0	3
0.9	23.5	13.8	47.6	9.2	0	3	97	0	68	9	6	4	4	10
0.0	0.0	10.2	9.7	0.0	0	0	100	0	90	0	10	0	0	0
073 FALLS														
0.0	33.6	9.5	11.2	14.9	8	0	92	0	81	6	6	3	4	0
3.5	33.9	11.8	10.0	27.2	21	3	76	0	66	14	9	2	8	1
6.1	37.5	10.9	15.9	20.7	3	0	97	0	81	11	4	0	4	1
11.0	54.8	11.0	1.4	32.1	0	0	100	0	100	0	0	0	0	0
074 FANNIN														
4.8	36.5	11.1	27.1	17.6	1	0	99	0	76	14	5	1	3	2
16.9	55.3	7.0	4.3	27.8	0	0	96	4	77	8	6	0	7	1
5.4	48.6	7.7	5.4	5.2	0	0	100	0	77	11	0	0	12	0
0.0	41.9	11.3	22.9	15.1	0	0	100	0	78	10	6	0	5	1
5.8	39.8	10.0	25.2	10.0	0	0	100	0	80	8	5	0	4	2
5.4	35.1	11.7	27.0	22.9	0	0	100	0	86	5	0	0	9	0
13.1	53.3	9.8	26.6	10.4	0	3	97	0	80	7	5	0	8	1
3.0	30.0	12.4	40.1	20.0	0	3	97	0	81	9	4	1	6	0
075 FAYETTE														
0.0	35.9	12.6	21.4	23.5	5	5	91	0	86	5	0	0	10	0
6.8	16.0	14.6	18.0	21.0	0	5	95	0	78	5	7	2	8	1
2.4	17.3	14.1	17.6	12.0	0	2	97	1	80	9	3	2	5	3
4.3	24.1	12.8	28.4	4.7	0	0	100	0	79	12	1	0	8	0
1.7	26.4	13.9	31.8	13.5	2	2	97	0	80	11	3	1	4	1
076 FISHER														
3.1	37.5	9.9	12.5	15.2	0	3	97	0	75	13	5	0	7	0
2.5	29.6	13.5	12.6	19.3	0	3	97	0	77	10	5	0	7	0

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
			61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	
072 ERATH		Region 11											
	Huckabay	M	168,124	1.186	3,440	1,574,301	6,699	66	32	2	1,111,254	57	2,014,264
	Lingleville	M	130,193	1.280	4,388	1,518,438	6,602	67	30	3	1,138,413	78	1,518,439
	Morgan Mill	M	224,158	1.142	2,659	449,369	5,106	51	45	4	220,193	45	504,568
	Stephenville	F	162,746	1.200	2,179	16,099,631	4,712	51	47	2	2,787,456	19	15,482,192
	Three Way	M	218,247	1.050	2,611	346,817	4,563	45	51	4	252,157	79	351,714
073 FALLS		Region 12											
	Chilton	M	74,858	1.320	4,857	2,562,757	6,439	78	18	5	14,656	1	2,331,886
	Marlin	F	83,609	1.182	3,764	9,132,228	5,495	72	22	5	1,670,480	18	9,561,700
	Rosebud Lott	M	74,770	0.902	4,082	6,310,729	5,898	77	19	4	2,987,427	48	6,314,879
	Westphalia	M	77,734	1.136	3,867	570,643	5,095	80	19	1	307,317	58	517,820
074 FANNIN		Region 10											
	Bonham	F	134,418	1.300	2,782	11,085,193	5,373	60	35	4	1,269,982	13	11,113,502
	Dodd City	M	64,045	1.304	5,383	1,698,666	6,768	78	18	4	90,200	6	1,677,401
	Ector	M	57,645	1.190	4,750	1,341,003	6,208	81	16	2	465,094	38	1,297,995
	Honey Grove	M	90,559	1.250	4,132	4,261,706	5,798	75	22	3	423,532	10	4,203,032
	Leonard	M	61,426	1.200	654	4,869,000	6,132	69	29	2	2,457,605	54	4,141,001
	Sam Rayburn	M	79,807	1.310	4,578	2,321,534	5,775	74	24	2	611,248	29	2,279,627
	Savoy	M	183,922	1.449	3,094	2,158,389	6,097	51	47	2	206,836	10	2,185,393
	Trenton	M	94,772	1.400	4,421	2,591,828	6,113	75	23	2	290,338	12	2,689,047
075 FAYETTE		Region 13											
	Fayetteville	M	285,417	1.301	2,209	1,714,834	6,545	41	57	1	936,704	59	1,696,746
	Flatonia	M	185,324	1.345	3,014	3,321,198	5,796	53	45	2	575,125	19	3,262,615
	La Grange	M	268,124	1.566	1,046	10,696,785	5,483	18	79	3	5,245,116	55	10,588,082
	Round Top Carmine	M	914,341	1.322	312	1,689,003	6,838	9	89	1	727,591	23	1,747,133
	Schulenburg	F	203,094	1.300	2,857	4,316,193	6,062	52	46	2	82,343	2	4,203,843
076 FISHER		Region 14											
	Roby Cons	M	150,730	1.490	5,037	2,761,289	8,368	64	34	2	856,941	33	2,700,983
	Rotan	M	112,728	1.430	5,274	3,313,639	7,583	73	25	2	1,867,947	59	3,256,648

"**" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	Page 6 of 6
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.			
072 ERATH																		
40	7	3	8	10	32	1,365,074	5,809	798,954	3,400	65	17	8	1	7	1	Huckabay		
60	10	6	8	12	5	1,443,153	6,275	903,738	3,929	68	17	8	1	5	0	Lingleville		
58	13	0	7	13	9	459,643	5,223	292,390	3,323	80	8	11	0	0	1	Morgan Mill		
59	6	4	10	17	3	15,024,172	4,397	9,191,137	2,690	75	10	5	4	5	2	Stephenville		
50	14	0	9	24	3	342,214	4,503	177,090	2,330	100	0	0	0	0	0	Three Way		
073 FALLS																		
56	9	6	9	17	3	2,264,628	5,690	1,310,675	3,293	65	6	17	5	8	0	Chilton		
48	7	6	11	16	12	8,429,723	5,072	4,628,161	2,785	65	12	10	1	10	1	Marlin		
51	5	6	11	18	10	5,672,165	5,301	3,209,014	2,999	73	13	8	0	6	1	Rosebud Lott		
69	13	0	10	7	1	514,820	4,597	356,510	3,183	97	2	0	0	0	1	Westphalia		
074 FANNIN																		
53	6	7	10	17	7	10,326,997	5,006	5,940,294	2,879	72	15	8	0	3	1	Bonham		
51	10	6	10	14	10	1,509,266	6,013	848,802	3,382	68	10	13	0	9	0	Dodd City		
53	11	6	8	13	8	1,197,992	5,546	692,162	3,204	65	16	8	0	10	1	Ector		
59	6	6	8	18	4	4,048,534	5,508	2,463,839	3,352	68	18	6	1	5	1	Honey Grove		
56	6	7	8	16	7	3,846,501	4,844	2,317,570	2,919	78	12	4	1	3	1	Leonard		
57	6	5	10	15	6	2,151,072	5,351	1,303,272	3,242	72	10	9	1	6	2	Sam Rayburn		
51	8	7	9	16	10	1,968,609	5,561	1,114,648	3,149	73	9	10	0	7	1	Savoy		
51	7	6	7	14	16	2,269,036	5,352	1,363,669	3,216	87	4	1	0	7	1	Trenton		
075 FAYETTE																		
48	9	3	7	15	18	1,390,412	5,307	806,126	3,077	80	8	2	0	10	0	Fayetteville		
51	8	4	9	19	8	2,987,795	5,214	1,674,469	2,922	76	9	9	0	5	1	Flatonia		
51	6	5	11	19	8	9,764,686	5,005	5,417,903	2,777	75	11	7	1	5	2	La Grange		
56	14	6	10	13	1	1,721,683	6,970	980,216	3,968	79	11	0	0	9	0	Round Top Carmine		
57	5	5	9	15	8	3,867,806	5,432	2,416,663	3,394	80	17	0	0	4	0	Schulenburg		
076 FISHER																		
45	7	6	8	17	17	2,250,407	6,819	1,220,115	3,697	65	16	11	0	7	1	Roby Cons		
53	7	6	11	17	6	3,068,912	7,023	1,738,799	3,979	74	12	9	0	3	1	Rotan		

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS		STUDENTS										2. TOTAL NUMBER OF SCHOOLS		3. NUMBER OF REGULAR HIGH SCHOOLS		STUDENTS										17. NUMBER OF GRADUATES (CLASS OF 1997)	
	County Number, Name, Region, District Name, SSA Status		4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)												
077 FLOYD Floydada Lockney	Region 17 F	AA	1,188	1.8	5	62	33	0	66.5	11	11	22	5	95.8	2.1	59												
	M	AA	861	5.3	3	58	39	0	54.4	15	2	23	9	96.7	1.3	39												
078 FOARD Crowell	Region 9 M	AA	367	4.6	5	28	67	1	69.5	28	1	40	8	96.1	0.0	23												
079 FORT BEND Fort Bend Kendleton Lamar Cons Needville Stafford MSD	Region 4	AA	49,093	20.9	28	16	42	14	20.9	10	6	11	11	95.7	1.0	2,391												
	M	US	95	-26.9	61	36	3	0	83.2	8	8	0	14	95.5	n/a	n/a												
		AA	14,645	13.5	13	48	38	1	47.2	12	6	14	7	95.3	1.2	643												
	M	RE	2,382	12.3	7	24	69	1	20.4	12	3	26	5	96.3	0.1	138												
		AA	2,553	41.1	19	35	29	17	31.0	11	12	21	6	96.5	0.3	101												
080 FRANKLIN Mount Vernon	Region 8	RE	1,546	18.6	6	11	82	1	33.2	18	4	21	8	96.5	0.7	80												
081 FREESTONE Dew Fairfield Teague Wortham	Region 12 M	EX	74	19.4	11	3	84	3	41.9	11	1	0	4	96.1	n/a	n/a												
	F	AA	1,619	5.6	24	8	67	1	38.4	13	3	19	5	95.9	0.5	90												
	M	AA	1,163	3.6	19	11	70	1	19.9	14	1	16	7	96.3	0.2	68												
	M	RE	334	-13.9	22	4	75	0	35.6	21	1	21	9	95.8	1.5	28												
082 FRIO Dilley Pearsall	Region 20 M	AA	961	-0.3	0	85	15	0	77.0	16	7	20	12	93.2	3.2	57												
	F	AA	2,449	-1.1	0	87	12	1	75.5	12	9	24	6	95.9	1.8	134												
083 GAINES Loop Seagraves Seminole	Region 17 M	RE	183	36.6	0	52	48	0	63.4	13	20	25	3	97.8	0.0	8												
	M	AA	713	-6.2	8	64	27	0	69.4	14	14	31	6	96.2	1.6	33												
	M	AA	2,415	0.9	2	40	57	0	52.9	13	13	17	6	96.3	0.8	118												

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TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										27. PERCENT TESTED	28. ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED						
61.9	71.2	75.1	75.8	35.0	49.7	86.4	LT5	46.4		63.5	15.2	LT5	19.9	077 FLOYD
81.2	88.0	87.4	92.4	LT5	71.7	91.7	LT5	69.8		68.8	22.7	981	20.2	Floydada Lockney
76.5	84.4	80.0	85.3	LT5	63.6	80.8	n/a	67.0		71.4	0.0	LT5	18.8	078 FOARD
														Crowell
83.8	91.9	91.6	87.9	71.0	68.5	93.0	93.8	65.9		83.0	34.9	1,029	20.8	079 FORT BEND
51.5	62.5	100.0	57.6	66.7	25.0	n/a	n/a	51.9		n/a	n/a	n/a	n/a	Fort Bend
80.1	89.0	84.9	86.8	65.9	70.8	93.3	92.3	67.7		64.5	23.9	1,002	19.9	Kendleton
86.0	93.3	91.7	92.0	75.0	74.2	90.4	100.0	72.1		68.6	22.9	1,101	20.1	Lamar Cons
81.6	89.1	92.0	86.7	77.1	67.6	90.0	94.6	70.0		71.7	22.7	968	19.4	Needville
														Stafford MSD
91.9	95.5	94.4	96.8	76.2	80.7	93.6	LT5	85.7		44.1	26.7	1,030	22.2	080 FRANKLIN
														Mount Vernon
90.9	93.9	100.0	97.0	LT5	LT5	96.4	LT5	85.7		n/a	n/a	n/a	n/a	081 FREESTONE
75.1	83.6	87.5	82.7	56.3	55.6	82.1	90.0	55.1		56.3	15.6	1,011	19.7	Dew
77.4	88.1	86.3	85.2	62.5	51.1	83.3	n/a	66.1		57.1	25.0	992	18.6	Fairfield
86.7	93.3	90.9	92.5	75.0	100.0	88.3	n/a	79.5		90.0	22.2	945	19.0	Teague
														Wortham
66.2	75.6	77.1	77.7	LT5	61.3	89.0	LT5	59.4		63.0	17.2	933	18.6	082 FRIO
69.7	80.3	81.8	80.1	LT5	66.3	90.9	LT5	65.2		82.6	7.8	902	16.6	Dilley
														Pearsall
82.5	88.9	100.0	88.9	n/a	66.7	94.4	n/a	71.0		71.4	40.0	LT5	21.8	083 GAINES
71.3	84.4	85.3	77.2	61.5	63.8	90.8	n/a	66.9		53.1	11.8	LT5	17.4	Loop
84.4	89.2	94.8	91.3	91.7	70.8	92.2	LT5	77.2		60.4	13.4	983	19.8	Seagraves
														Seminole

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status	STAFF														45. NUMBER OF STUDENTS PER TEACHER
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	
077 FLOYD Region 17															
Floydada F	208	104	1	2	2	50	18	27	60,850	46,578	42,152	31,981	28	5.7	11.4
Lockney M	120	67	1	2	5	56	16	20	71,923	56,534	34,871	32,407	20	7.2	12.9
078 FOARD Region 9															
Crowell M	67	35	3	3	2	53	17	21	43,112	41,874	29,516	30,602	12	5.5	10.4
079 FORT BEND Region 4															
Fort Bend	5,348	2,808	1	2	8	52	6	30	69,842	59,262	40,340	33,646	39	9.2	17.5
Kendleton M	12	5	8	0	0	41	0	50	45,000	0	0	33,526	92	8.0	19.5
Lamar Cons	1,826	893	1	3	9	49	10	29	67,638	54,808	40,319	33,335	32	8.0	16.4
Needville M	262	148	1	3	5	57	9	26	67,696	51,255	36,370	33,914	16	9.1	16.1
Stafford MSD	314	173	1	3	6	55	6	29	77,087	50,626	37,419	33,083	35	8.1	14.8
080 FRANKLIN Region 8															
Mount Vernon	187	107	2	3	6	57	11	22	53,028	47,511	39,484	31,910	12	8.2	14.4
081 FREESTONE Region 12															
Dew M	13	6	8	0	0	48	16	28	54,416	0	0	28,445	16	5.9	12.3
Fairfield F	200	114	1	2	4	57	13	23	67,228	54,519	40,763	36,045	14	8.1	14.3
Teague M	158	80	1	3	3	50	12	30	60,336	50,954	30,801	35,596	10	7.4	14.6
Wortham M	57	33	2	4	2	57	14	22	57,000	42,960	43,705	31,102	12	5.8	10.2
082 FRIO Region 20															
Dilley M	156	82	1	3	4	53	15	24	61,411	46,559	41,007	34,336	49	6.2	11.8
Pearsall F	379	186	1	2	4	49	13	30	59,518	50,926	41,865	32,155	65	6.5	13.1
083 GAINES Region 17															
Loop M	35	18	3	3	2	52	9	32	72,950	56,095	?	37,646	14	5.3	10.2
Seagraves M	132	63	2	4	5	48	17	25	58,600	48,299	39,763	33,126	25	5.4	11.3
Seminole M	336	173	1	2	5	51	9	30	75,186	50,618	46,576	37,133	20	7.2	14.0

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TEACHERS															Page 4 of 6	
															County Number, Name, District Name	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)		
1.9	32.7	12.7	13.8	11.6	1	9	90	0	81	8	0	4	8	0	077 FLOYD	
1.5	34.3	10.7	10.4	10.6	0	4	96	0	77	9	4	1	6	3	Floydada Lockney	
5.7	37.5	10.2	12.0	26.0	0	3	97	0	73	21	0	0	6	0	078 FOARD	
															Crowell	
															079 FORT BEND	
2.7	33.6	11.2	27.2	12.5	19	5	74	2	77	7	2	4	2	8	Fort Bend	
0.0	0.0	14.1	59.0	76.3	79	0	21	0	88	12	0	0	0	0	Kendleton	
3.0	38.0	11.1	23.7	19.4	7	9	84	1	74	10	2	3	4	7	Lamar Cons	
0.7	22.8	13.0	16.1	6.9	5	4	91	0	78	7	5	1	6	3	Needville	
6.3	40.0	10.3	27.1	17.9	11	10	79	0	71	8	4	8	4	6	Stafford MSD	
1.9	33.6	10.8	28.9	6.0	4	1	93	2	76	6	9	1	5	3	080 FRANKLIN	
															Mount Vernon	
															081 FREESTONE	
0.0	66.7	8.8	16.7	33.3	0	0	100	0	100	0	0	0	0	0	Dew	
2.6	19.2	14.8	36.8	5.0	5	0	94	1	80	9	3	1	5	3	Fairfield	
0.0	20.1	14.1	29.6	10.3	4	0	96	0	72	7	14	1	5	1	Teague	
6.1	42.9	9.0	25.6	26.7	6	0	94	0	88	6	0	0	6	0	Wortham	
															082 FRIO	
4.8	30.4	11.9	12.2	11.6	0	28	72	0	73	11	3	6	5	2	Dilley	
12.9	40.0	10.7	9.7	22.6	0	47	53	0	69	8	5	10	5	3	Pearsall	
															083 GAINES	
0.0	22.2	15.6	22.2	0.0	0	6	94	0	79	2	11	2	6	0	Loop	
7.9	41.2	10.5	6.3	14.3	2	3	95	0	71	6	6	6	6	4	Seagraves	
2.9	19.1	13.3	15.7	8.3	1	5	94	1	68	7	8	7	6	4	Seminole	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES		
County Number, Name, Region, District Name, SSA Status	077 FLOYD	Region 17												
	Floydada	F	110,620	1.249	3,905	6,591,904	5,549	69	27	5	595,377	10	6,507,871	
	Lockney	M	95,093	1.164	3,836	4,809,166	5,586	72	25	3	2,388,105	51	4,745,532	
	078 FOARD	Region 9												
	Crowell	M	151,977	1.120	4,424	2,539,842	6,921	67	29	3	373,313	15	2,448,953	
	079 FORT BEND	Region 4												
	Fort Bend		157,921	1.643	2,227	258,054,035	5,256	42	56	1	47,577,752	21	261,668,548	
	Kendleton	M	223,851	1.500	3,853	811,301	8,540	27	68	5	-151,023	0	634,867	
	Lamar Cons		192,238	1.590	1,902	81,074,747	5,536	38	59	4	20,159,335	27	83,751,072	
	Needville	M	80,089	1.485	3,434	12,557,891	5,272	68	31	2	1,992,579	18	12,620,775	
	Stafford MSD		400,809	1.550	381	17,036,899	6,673	4	94	2	282,750	2	17,102,508	
	080 FRANKLIN	Region 8												
Mount Vernon		234,801	1.316	1,835	8,164,256	5,281	39	59	2	2,509,502	33	8,442,093		
081 FREESTONE	Region 12													
Dew	M	331,566	1.450	2,054	533,236	7,206	31	64	4	129,323	26	525,432		
Fairfield	F	284,871	1.420	1,003	9,099,232	5,620	20	78	3	1,540,813	17	9,327,977		
Teague	M	330,990	1.440	763	6,360,822	5,469	12	85	2	2,376,033	40	6,261,773		
Wortham	M	129,943	1.580	4,622	2,513,471	7,525	70	28	2	587,184	26	2,394,270		
082 FRIO	Region 20													
Dilley	M	86,609	1.430	4,861	6,665,735	6,936	76	21	4	2,142,037	35	6,379,660		
Pearsall	F	75,562	1.460	3,815	13,066,582	5,335	69	26	5	2,055,986	18	13,019,614		
083 GAINES	Region 17													
Loop	M	1,437,491	1.210	270	2,134,678	11,665	5	93	2	2,040,836	58	2,130,345		
Seagraves	M	171,809	1.400	3,606	5,796,901	8,130	43	54	3	2,480,963	45	6,221,181		
Seminole	M	961,188	0.830	286	17,918,156	7,420	7	91	2	19,006,590	72	17,898,149		

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County Number, Name,
District Name

BUDGETED INSTRUCTIONAL EXPENDITURES

BUDGETED EXPENDITURES

72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name
56	7	5	10	19	3	6,331,674	5,330	3,649,001	3,072	71	10	12	1	6	0	077 FLOYD Floydada
58	6	6	8	18	4	4,553,016	5,288	2,770,370	3,218	72	11	10	0	7	1	Lockney
55	9	5	9	18	4	2,355,604	6,419	1,335,234	3,638	46	40	7	0	6	1	078 FOARD Crowell
43	7	8	12	17	13	226,953,337	4,623	113,794,382	2,318	64	13	6	3	3	11	079 FORT BEND Fort Bend
38	14	4	14	29	1	630,118	6,633	241,936	2,547	44	20	35	0	0	0	Kendleton
50	6	5	13	18	8	77,267,206	5,276	42,138,608	2,877	75	12	6	1	4	3	Lamar Cons
52	4	5	9	16	14	10,859,354	4,559	6,553,271	2,751	81	9	5	1	3	1	Needville
48	5	5	8	14	20	13,740,595	5,382	8,285,832	3,246	83	7	6	2	3	0	Stafford MSD
55	7	4	10	15	9	7,649,603	4,948	4,632,943	2,997	73	14	7	1	6	1	080 FRANKLIN Mount Vernon
55	14	4	7	13	7	490,337	6,626	289,246	3,909	100	0	0	0	0	0	081 FREESTONE Dew
53	6	6	12	17	6	8,801,058	5,436	4,928,435	3,044	78	9	5	1	6	1	Fairfield
54	7	5	10	15	9	5,715,441	4,914	3,362,291	2,891	69	12	9	0	4	5	Teague
56	7	7	11	14	5	2,274,290	6,809	1,329,129	3,979	64	20	6	0	10	0	Wortham
53	7	8	9	16	7	5,925,491	6,166	3,392,806	3,530	59	14	17	0	7	2	082 FRIO Dilley
52	7	6	11	16	9	11,903,503	4,861	6,747,141	2,755	69	10	17	0	4	0	Pearsall
43	11	4	20	14	7	1,974,130	10,788	920,264	5,029	73	5	12	3	7	1	083 GAINES Loop
50	6	5	13	19	7	5,768,411	8,090	3,123,295	4,380	72	8	13	1	6	1	Seagraves
49	8	4	11	16	12	15,783,237	6,536	8,850,702	3,665	71	8	15	0	5	1	Seminole

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS		3. NUMBER OF REGULAR SCHOOLS		STUDENTS												16. ANNUAL DROPOUT RATE (96-97)		17. NUMBER OF GRADUATES (CLASS OF 1997)							
		2. TOTAL NUMBER OF SCHOOLS		3. HIGH SCHOOLS		4. TOTAL STUDENTS		5. 5 YR % CHANGE IN TOTAL STUDENTS		6. % AFRICAN AMERICAN		7. % HISPANIC		8. % WHITE		9. % OTHER		10. % ECONOMICALLY DISADVANTAGED		11. % SPECIAL EDUCATION		12. % BILINGUAL/ESL EDUCATION		13. % CAREER & TECHNOLOGY ED.		14. % GIFTED & TALENTED ED.	
County Number, Name, Region, District Name, SSA Status	084 GALVESTON Region 4	RE	29	3	28,200	19.0	7	11	74	9	10.8	8	4	11	8	96.0	0.6	1,334									
		AA	9	1	5,971	1.9	13	26	58	4	51.9	10	9	18	15	94.4	1.2	242									
		EX	6	1	4,689	24.1	1	5	91	3	4.0	10	0	19	8	96.3	0.5	263									
		AA	16	1	10,007	0.0	37	32	29	3	61.0	13	11	14	7	92.5	2.4	358									
		AA	3	1	317	10.1	0	4	94	2	50.2	14	0	31	7	94.7	0.0	19									
		AA	5	1	1,368	2.9	40	17	42	1	62.4	15	3	16	6	94.6	0.0	72									
		AA	8	1	4,312	-12.0	64	11	25	1	49.0	10	1	15	6	95.2	1.9	248									
		AA	6	1	4,385	5.7	0	11	89	0	23.5	11	1	14	5	94.7	2.0	235									
		AA	9	1	5,991	-1.9	19	25	55	1	46.2	12	5	16	4	94.6	1.8	238									
085 GARZA Region 17	AA	3	1	965	-6.0	8	43	49	0	59.4	17	6	34	4	96.4	1.8	63										
	AA	1	0	181	-7.7	1	55	44	0	76.2	9	6	34	10	95.7	0.0	17										
086 GILLESPIE Region 13	AA	1	0	21	-19.2	0	0	100	0	0.0	5	0	0	0	98.9	0.0	n/a										
	AA	6	1	2,820	5.9	0	31	68	1	37.6	13	8	29	4	95.8	1.0	172										
	EX	3	1	400	46.0	1	9	90	0	44.0	21	3	24	4	95.7	1.1	18										
087 GLASSCOCK Region 18	AA	2	1	415	-4.2	0	37	63	0	49.2	10	15	28	7	96.6	0.5	24										
088 GOLIAD Region 3	RE	3	1	1,402	8.0	5	40	54	0	44.1	17	1	29	10	95.9	0.3	83										
089 GONZALES Region 13	AA	5	2	2,685	3.6	13	46	41	0	61.3	14	6	18	7	95.2	1.4	141										
	RE	4	1	1,002	2.9	3	59	38	0	72.1	13	11	22	9	95.5	1.6	64										
	AA	2	0	243	9.5	27	71	3	0	89.7	15	6	39	9	95.8	5.1	10										

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE		
084 GALVESTON														
89.9	95.6	95.9	92.4	78.9	77.7	91.9	94.8	75.2	81.7	44.2	1,080	21.4	Clear Creek	
68.0	79.8	77.4	77.6	51.3	56.5	75.6	76.0	57.7	55.6	21.5	947	LT5	Dickinson	
93.3	97.8	95.4	95.1	76.0	86.1	93.9	92.5	94.0	88.2	41.0	1,066	21.3	Friendswood	
70.5	80.5	82.0	79.9	55.2	68.7	87.2	90.2	60.7	45.0	30.7	1,020	18.6	Galveston	
71.7	80.3	86.2	80.6	n/a	62.5	72.0	LT5	56.9	81.3	15.4	928	n/a	High Island	
57.8	76.1	71.4	66.3	44.4	60.8	69.3	LT5	54.2	44.3	0.0	842	17.9	Hitchcock	
69.8	84.0	84.1	77.3	63.6	73.3	83.9	75.0	63.5	63.2	8.2	864	17.3	La Marque	
75.9	87.9	85.7	82.7	LT5	66.2	77.1	80.0	63.4	41.4	20.2	982	20.3	Santa Fe	
83.5	93.1	91.0	88.2	71.1	76.4	89.2	95.8	78.4	50.9	21.1	948	20.8	Texas City	
085 GARZA														
78.4	87.1	87.7	87.3	42.1	69.9	87.8	LT5	70.1	41.5	18.2	1,031	21.2	Post	
70.1	82.1	89.3	77.6	n/a	62.2	81.5	LT5	64.8	62.5	10.0	815	19.1	Southland	
086 GILLESPIE														
71.4	100.0	LT5	71.4	n/a	n/a	71.4	n/a	n/a	n/a	n/a	n/a	n/a	Doss Cons	
84.0	90.5	93.5	88.8	100.0	61.8	90.8	100.0	68.3	80.0	30.8	1,023	19.7	Fredericksburg	
90.6	94.9	95.5	94.8	LT5	90.9	90.4	n/a	91.8	68.8	9.1	LT5	18.8	Harper	
087 GLASSCOCK														
88.0	94.5	92.3	90.9	n/a	72.0	94.8	n/a	75.7	69.6	37.5	1,067	23.2	Glasscock County	
088 GOLIAD														
86.0	91.9	91.8	90.9	60.9	75.0	94.2	LT5	74.6	73.8	31.3	994	19.8	Goliad	
089 GONZALES														
68.2	76.7	73.5	83.1	46.8	58.3	84.4	LT5	57.3	61.9	15.4	919	18.5	Gonzales	
79.9	86.2	92.9	88.0	63.6	75.0	87.5	n/a	74.6	40.0	16.7	964	20.8	Nixon Smiley Cons	
61.2	77.6	70.7	78.6	56.5	63.0	LT5	n/a	61.2	85.7	0.0	n/a	14.2	Waelder	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region,
District Name, SSA Status

	31 TOTAL STAFF	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
084 GALVESTON Clear Creek Dickinson Friendswood Galveston High Island Hitchcock La Marque Santa Fe Texas City	Region 4 3,030 750 531 1,495 50 205 547 488 765	1,676 387 272 699 27 98 291 252 400	1 1 1 1 4 1 1 1 1	2 2 3 1 2 4 2 3 2	6 8 6 8 3 10 8 7 6	55 52 51 47 54 48 53 52 52	5 10 7 10 6 18 8 10 14	31 28 33 33 30 19 27 27 24	63,934 62,970 69,117 66,878 40,194 70,926 63,635 64,621 74,140	53,783 49,500 52,235 51,751 44,299 50,996 50,982 50,293 51,465	40,136 36,392 40,310 38,360 38,414 34,958 41,092 38,666 41,706	33,940 31,470 33,040 32,832 29,072 35,114 31,450 33,337 36,885	15 22 14 52 0 31 46 11 24	9.3 8.0 8.8 6.7 6.3 6.7 7.9 9.0 7.8	16.8 15.4 17.2 14.3 11.7 13.9 14.8 17.4 15.0
085 GARZA Post Southland	Region 17 142 32	78 19	1 3	3 3	6 2	55 60	15 6	20 26	77,500 50,000	52,241 46,500	38,221 36,865	35,410 29,936	20 24	6.8 5.7	12.3 9.6
086 GILLESPIE Doss Cons Fredericksburg Harper	Region 13 5 362 61	2 193 32	0 1 2	0 2 2	0 4 0	38 53 53	19 10 13	42 29 30	0 50,954 79,363	0 45,561 53,197	0 37,343 0	32,106 32,592 33,318	0 10 3	4.0 7.8 6.6	10.5 14.6 12.3
087 GLASSCOCK Glasscock County	Region 18 64	36	2	3	5	56	5	30	65,450	50,245	43,319	38,657	18	6.5	11.5
088 GOLIAID Goliad	Region 3 209	104	1	3	6	50	10	29	57,839	47,383	36,957	30,691	30	6.7	13.5
089 GONZALES Gonzales Nixon Smiley Cons Waelder	Region 13 370 152 43	188 79 23	1 2 2	3 1 5	6 5 5	51 52 53	16 11 12	24 29 23	56,288 56,975 51,000	45,635 52,163 43,906	34,922 34,547 38,227	30,292 33,749 30,567	22 21 33	7.3 6.6 5.7	14.3 12.8 10.7

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

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46. % TEACHERS WITH 1 OR MORE PERMITS		47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
084 GALVESTON																
5.0	27.7	12.1	33.0	15.4		2	4	93	0	83	8	1	2	1	5	Clear Creek
11.4	37.4	11.3	22.3	19.5		6	6	87	1	74	10	2	6	3	5	Dickinson
3.5	32.6	10.9	25.2	11.6		1	3	95	1	79	11	1	0	5	4	Friendswood
5.4	37.4	13.1	30.5	16.0		26	10	63	0	74	9	3	6	3	5	Galveston
0.0	44.4	9.4	14.8	25.0		0	0	100	0	82	4	4	0	11	0	High Island
3.1	29.7	11.8	12.0	13.0		14	5	81	0	72	8	9	1	7	2	Hitchcock
7.0	41.5	11.3	24.9	20.6		35	5	59	1	80	7	4	0	6	3	La Marque
1.7	34.0	11.8	17.6	12.3		0	2	96	1	74	10	5	0	5	6	Santa Fe
0.0	25.0	14.4	28.6	11.3		5	5	90	0	73	13	5	3	5	2	Texas City
085 GARZA																
5.1	21.6	12.5	14.0	10.9		0	3	97	0	78	6	8	1	6	0	Post
5.3	31.7	9.5	15.8	17.6		5	0	95	0	89	1	0	0	10	0	Southland
086 GILLESPIE																
0.0	0.0	10.0	0.0	0.0		0	0	100	0	100	0	0	0	0	0	Doss Cons
3.1	23.6	13.5	27.6	12.2		0	5	95	0	76	10	2	3	6	3	Fredericksburg
0.0	27.7	10.8	12.3	0.4		0	0	100	0	74	6	10	0	8	1	Harper
087 GLASSCOCK																
0.0	16.7	13.5	13.9	14.3		0	6	94	0	81	6	3	6	5	0	Glasscock County
088 GOLIAD																
2.9	32.6	10.3	15.7	10.6		4	9	87	0	74	12	5	0	5	4	Goliad
089 GONZALES																
3.2	33.8	12.8	18.8	10.2		2	6	91	1	65	11	10	4	3	7	Gonzales
0.0	34.3	12.1	15.2	12.7		0	3	97	0	79	8	6	2	3	1	Nixon Smiley Cons
4.4	30.8	11.3	17.6	33.3		9	9	82	0	77	7	2	2	12	0	Waelder

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, SSA Status	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES
084 GALVESTON Region 4											
Clear Creek	252,918	1.590	726	147,057,514	5,215	17	82	1	27,697,299	23	142,669,748
Dickinson	184,863	1.710	1,901	30,953,093	5,184	41	55	4	4,563,168	15	31,900,225
Friendswood	183,630	1.575	1,655	22,984,755	4,902	35	64	0	7,671,089	35	23,641,692
Galveston	209,434	1.500	1,708	54,364,892	5,433	33	63	4	11,487,991	23	54,641,227
High Island M	149,660	1.500	4,015	2,280,529	7,194	60	37	3	123,472	6	2,193,028
Hitchcock	164,917	1.693	3,232	9,747,148	7,125	55	41	4	1,827,959	23	9,350,706
La Marque	271,827	1.644	816	25,985,517	6,026	17	80	3	4,936,564	21	26,703,702
Santa Fe	103,573	1.444	2,859	20,077,148	4,579	66	33	2	9,118,468	45	22,373,050
Texas City	501,084	1.490	286	38,522,902	6,430	4	93	3	8,745,372	20	36,732,076
085 GARZA Region 17											
Post M	328,109	1.410	2,146	6,866,630	7,116	31	66	3	3,696,538	60	6,367,639
Southland M	203,140	1.410	4,314	1,345,859	7,436	55	42	3	751,425	59	1,319,860
086 GILLESPIE Region 13											
Doss Cons M	543,654	1.330	315	174,191	8,295	4	96	0	32,620	19	174,191
Fredericksburg F	249,225	1.292	1,522	15,537,533	5,510	28	69	3	5,695,637	40	16,105,039
Harper M	232,728	1.273	4,005	2,682,007	6,705	48	50	2	659,266	24	2,924,184
087 GLASSCOCK Region 18											
Glasscock County M	889,028	1.320	297	3,504,602	8,445	6	92	2	2,598,244	45	4,170,232
088 GOLIAD Region 3											
Goliad F	268,761	1.390	1,746	8,256,665	5,889	31	66	3	467,934	6	8,180,260
089 GONZALES Region 13											
Gonzales F	102,841	1.200	1,591	13,161,123	4,902	67	29	5	6,339,265	48	13,604,570
Nixon Smiley Cons	94,873	1.220	3,943	5,616,145	5,605	72	22	5	777,919	17	4,897,333
Waelder M	187,271	1.220	4,344	1,632,704	6,719	62	33	5	218,296	12	1,807,249

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES											BUDGETED INSTRUCTIONAL EXPENDITURES						County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.			
084 GALVESTON																		
								75,782,574	2,687	83	8	3	3	3	1	Clear Creek		
								15,982,506	2,677	67	12	9	6	5	1	Dickinson		
								12,782,713	2,726	80	14	0	0	4	2	Friendwood		
								29,257,274	2,924	70	13	5	6	4	3	Galveston		
								922,018	2,909	76	4	11	0	7	1	High Island		
								4,379,780	3,202	62	12	17	1	7	1	Hitchcock		
								12,122,772	2,811	79	11	3	0	5	2	La Marque		
								10,662,659	2,432	69	14	6	0	6	5	Santa Fe		
								17,795,773	2,970	66	17	9	3	5	1	Texas City		
085 GARZA																		
								3,854,722	3,995	71	7	15	2	4	1	Post		
								733,421	4,052	76	4	9	0	10	1	Southland		
086 GILLESPIE																		
								122,843	5,850	100	0	0	0	0	0	Doss Cons		
								7,570,957	2,685	75	9	4	4	6	1	Fredericksburg		
								1,446,905	3,617	73	15	1	3	8	0	Harper		
087 GLASSCOCK																		
								2,022,810	4,874	82	3	4	5	5	1	Glasscock County		
088 GOLIAD																		
								4,148,500	2,959	70	14	8	1	5	3	Goliad		
089 GONZALES																		
								7,975,911	2,971	63	15	11	5	5	1	Gonzales		
								2,343,733	2,339	47	17	24	2	9	1	Nixon Smiley Cons		
								924,225	3,803	59	11	21	1	8	1	Waelder		

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS														17. NUMBER OF GRADUATES (CLASS OF 1997)
				4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)		
090 GRAY Region 16	EX	1	0	35	29.6	0	3	97	0	5.7	3	0	0	0	97.0	n/a	n/a	
	RE	1	0	176	25.7	1	7	89	2	36.4	11	0	33	2	95.2	0.0	13	
	RE	1	0	214	3.9	2	5	92	1	46.3	9	0	22	3	96.1	0.0	19	
	RE	7	1	3,852	-6.4	5	18	75	2	41.1	14	4	16	13	95.9	1.2	237	
091 GRAYSON Region 10	RE	3	1	782	20.9	1	1	98	0	24.6	17	0	19	5	96.0	0.5	54	
	RE	4	1	488	26.1	0	7	92	1	24.4	12	3	23	4	97.2	0.0	29	
	AA	10	1	4,636	1.3	11	4	82	3	43.4	15	1	21	10	94.5	1.7	217	
	EX	3	1	558	41.6	0	17	82	1	27.6	16	5	29	8	96.7	0.4	30	
	RE	3	1	908	1.8	0	4	94	2	19.7	11	0	27	6	96.9	0.4	45	
	RE	3	1	1,269	17.4	0	1	98	1	26.6	8	0	24	8	95.9	2.3	59	
	EX	3	1	800	3.1	0	2	96	3	21.9	15	0	17	5	96.4	0.5	50	
	AA	13	1	6,049	2.6	19	11	69	2	40.8	13	4	10	12	94.6	2.3	275	
	EX	1	0	145	34.3	1	14	85	1	43.4	17	3	0	5	96.3	0.0	n/a	
	RE	3	1	776	11.2	1	1	95	3	20.9	14	0	27	6	96.9	1.0	48	
	RE	3	1	1,015	21.4	3	7	90	1	23.3	14	2	18	5	96.8	1.3	59	
	AA	3	1	1,499	21.2	0	3	96	2	24.6	13	1	24	9	95.5	1.5	70	
	EX	3	1	672	13.3	9	5	86	0	38.5	17	1	22	7	96.8	0.6	31	
092 GREGG Region 7	AA	5	1	2,167	-3.6	21	4	74	1	45.2	19	1	26	7	96.3	1.3	111	
	AA	8	1	3,694	-1.3	22	8	71	1	41.4	11	4	27	6	95.1	0.8	234	
	AA	17	1	8,508	5.6	51	11	37	1	56.2	12	6	19	9	95.0	1.3	369	
	AA	7	1	4,939	-3.8	7	11	80	2	29.5	10	3	22	7	95.6	0.9	265	
	RE	3	1	1,373	8.6	12	4	84	1	32.0	15	1	14	8	95.9	1.8	79	
	RE	4	1	1,684	11.3	3	4	93	0	18.2	11	0	20	7	96.5	1.4	72	
	RE	4	1	1,340	2.1	3	2	94	1	23.4	9	0	23	10	96.5	1.6	77	
093 GRIMES Region 6	AA	2	1	549	15.3	18	9	73	1	35.3	11	1	19	6	96.2	1.1	30	
	AA	2	1	452	11.3	2	9	88	0	43.6	17	0	28	6	96.0	0.0	32	

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name	Page 2 of 6
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE		
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED							
100.0	100.0	100.0	100.0	n/a	LT5	100.0	n/a	LT5	n/a	n/a	n/a	n/a	n/a	090 GRAY	
78.6	94.1	81.5	86.4	LT5	LT5	79.7	LT5	71.4	70.0	28.6	n/a	n/a	20.3	Grandview Hopkins	
91.1	98.7	96.8	90.8	LT5	LT5	91.7	LT5	90.2	11.8	0.0	LT5	n/a	n/a	Lefors	
87.0	93.6	92.7	91.2	59.3	75.5	90.7	83.9	76.3	60.5	25.9	1,004	21.1	21.1	McLean	
														Pampa	
85.5	94.5	91.4	89.9	LT5	LT5	86.5	n/a	85.0	72.3	23.5	983	21.8	21.8	091 GRAYSON	
83.6	94.1	89.6	88.8	n/a	62.5	86.0	LT5	67.9	73.9	17.6	LT5	20.4	20.4	Bells	
85.7	93.6	91.6	89.7	62.9	80.0	88.7	91.1	79.0	57.7	26.8	1,059	20.9	20.9	Collinsville	
96.2	98.9	98.9	97.8	n/a	90.9	96.9	LT5	92.5	64.0	31.3	1,091	21.4	21.4	Denison	
90.4	94.8	97.7	93.8	n/a	76.9	91.2	80.0	79.7	48.7	31.6	1,060	21.8	21.8	Gunter	
84.8	95.7	92.1	89.8	n/a	LT5	83.7	92.6	81.8	50.0	25.0	974	20.3	20.3	Howe	
92.3	97.9	97.8	94.6	n/a	LT5	93.0	40.0	89.6	55.0	13.6	991	20.9	20.9	Pottsboro	
76.6	88.6	82.9	83.0	60.3	51.7	83.3	78.7	61.1	57.3	38.0	1,052	20.2	20.2	S And S Cons	
87.3	94.4	93.8	90.6	n/a	83.3	87.8	n/a	80.0	n/a	n/a	n/a	n/a	n/a	Sherman	
80.6	89.8	89.7	87.2	LT5	LT5	81.2	70.0	74.0	53.5	21.7	998	19.5	19.5	Tioga	
84.1	90.1	90.8	88.3	100.0	87.5	83.3	LT5	80.5	70.4	26.3	969	21.3	21.3	Tom Bean	
80.3	89.2	90.5	85.1	LT5	81.8	80.2	80.0	68.2	71.4	33.3	1,034	21.6	21.6	Van Alstyne	
95.6	97.4	99.1	97.0	91.7	100.0	95.8	n/a	94.4	37.0	20.0	996	LT5	LT5	Whitesboro	
														Whitewright	
82.0	92.4	95.3	85.7	61.9	73.1	87.0	LT5	71.4	61.9	25.0	963	19.7	19.7	092 GREGG	
79.6	91.3	92.2	83.7	61.6	62.9	85.1	90.9	62.7	44.1	29.6	1,064	20.9	20.9	Gladewater	
77.9	87.6	87.0	84.0	67.6	72.2	91.4	100.0	68.8	66.2	30.2	1,023	19.7	19.7	Kilgore	
84.0	92.6	86.6	90.0	64.9	66.5	87.3	94.0	68.3	71.1	35.6	1,065	20.9	20.9	Longview	
88.2	93.4	96.6	91.9	75.9	85.7	89.6	LT5	76.8	47.1	28.1	1,126	21.3	21.3	Pine Tree	
90.5	95.2	96.5	94.4	66.7	92.3	91.0	LT5	81.5	85.5	28.8	1,036	21.0	21.0	Sabine	
93.2	97.0	97.1	95.7	80.0	76.9	93.9	90.9	89.5	75.7	39.3	1,069	21.7	21.7	Spring Hill	
														White Oak	
72.7	82.0	84.6	81.5	32.5	72.0	81.4	LT5	52.1	75.0	9.5	885	20.6	20.6	093 GRIMES	
85.6	91.4	88.6	90.4	LT5	82.4	86.7	LT5	76.1	74.1	5.0	921	19.3	19.3	Anderson Shiro Cons	
														Iola	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region,
District Name, SSA Status

STAFF

	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
090 GRAY															
Region 16															
Grandview Hopkins	9	3	6	3	3	34	11	44	50,000	50,000	50,000	31,312	0	3.9	11.7
Lefors	27	16	2	2	1	58	11	26	50,000	30,430	39,643	31,814	0	6.5	11.2
McLean	40	23	2	3	2	57	7	28	52,020	46,725	26,356	31,429	0	5.3	9.3
Pampa	443	268	1	2	7	61	13	17	63,862	51,896	38,821	33,200	8	8.7	14.4
091 GRAYSON															
Region 10															
Bells	114	63	2	3	5	55	13	22	51,750	45,833	34,816	31,488	1	6.9	12.4
Collinsville	75	44	1	3	1	59	9	27	63,000	47,250	32,967	32,284	5	6.5	11.1
Denison	571	307	1	3	6	54	10	27	65,800	51,621	39,513	34,550	7	8.1	15.1
Gunter	111	54	1	4	14	48	0	33	61,255	51,448	39,373	30,502	1	5.0	10.4
Howe	119	69	2	4	3	58	13	21	59,700	47,585	38,153	32,351	2	7.6	13.1
Pottsboro	159	88	2	2	5	56	16	20	48,765	48,617	39,598	32,786	1	8.0	14.4
S And S Cons	95	58	1	4	4	61	6	25	56,700	48,530	35,758	34,872	2	8.4	13.9
Sherman	802	425	1	3	6	53	11	26	62,108	52,811	41,261	33,146	16	7.5	14.2
Tioga	26	13	4	3	0	50	19	23	55,125	44,000	0	26,458	4	5.6	11.2
Tom Bean	103	58	2	3	4	56	9	26	54,866	45,935	33,183	30,907	3	7.5	13.4
Van Alstyne	112	70	2	4	3	62	10	19	50,931	41,708	35,041	30,865	1	9.0	14.5
Whitesboro	179	103	2	4	3	58	11	22	56,667	44,857	38,685	32,003	4	8.4	14.6
Whitewright	73	50	5	4	5	68	18	0	44,453	46,235	30,758	31,414	5	9.2	13.5
092 GREGG															
Region 7															
Gladewater	316	157	1	3	5	50	16	25	48,840	48,670	35,841	32,304	19	6.9	13.8
Kilgore	450	254	1	3	3	56	7	29	60,273	43,540	37,267	32,614	16	8.2	14.5
Longview	1,200	614	1	2	7	51	10	29	70,247	51,311	34,977	32,243	39	7.1	13.9
Pine Tree	548	308	1	2	6	56	6	28	60,733	44,106	32,521	32,523	9	9.0	16.0
Sabine	180	95	2	3	5	53	8	30	46,890	45,041	31,575	31,878	13	7.6	14.4
Spring Hill	164	103	2	4	3	63	7	21	57,821	44,670	38,994	32,396	0	10.3	16.4
White Oak	160	85	2	4	7	53	7	28	52,732	46,035	36,207	34,009	2	8.4	15.8
093 GRIMES															
Region 6															
Anderson Shiro Cons	85	42	1	2	5	49	10	32	52,000	42,500	36,824	31,055	15	6.4	13.1
Iola	67	35	3	3	4	53	12	25	48,900	49,982	29,352	32,100	6	6.7	12.8

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
090 GRAY																
0.0	33.3	9.3	0.0	0.0	0	0	100	0	100	0	0	0	0	0	Grandview Hopkins	
6.3	25.4	13.4	21.4	12.6	0	0	100	0	86	3	0	0	10	0	Lefors	
0.0	34.9	12.2	12.8	27.7	0	0	100	0	75	4	8	0	13	0	McLean	
2.2	25.8	13.0	23.6	13.0	1	3	95	1	84	6	2	2	5	1	Pampa	
091 GRAYSON																
6.2	28.5	12.0	28.6	12.7	0	0	98	2	78	12	3	0	5	3	Bells	
0.0	34.1	10.1	25.0	22.5	0	2	98	0	86	6	2	0	6	0	Collinsville	
3.3	25.0	14.4	40.2	11.4	3	1	96	1	78	10	6	0	5	2	Denison	
3.7	34.6	8.7	9.3	15.9	0	0	100	0	68	22	0	2	5	4	Gunter	
4.6	31.3	13.0	15.3	12.0	0	0	100	0	84	4	2	0	6	4	Howe	
2.3	26.6	12.4	32.7	9.6	0	1	99	0	85	7	0	0	6	3	Pottsboro	
0.0	20.0	15.4	38.2	5.2	0	0	97	3	82	6	3	0	5	5	S And S Cons	
3.3	35.7	11.3	44.3	13.7	6	3	91	1	75	10	6	2	2	5	Sherman	
15.4	68.2	6.6	16.4	37.9	0	0	100	0	84	9	7	0	0	0	Tioga	
6.9	41.4	9.4	13.8	19.5	0	2	98	0	78	7	3	0	7	5	Tom Bean	
2.9	30.9	11.4	30.0	8.9	0	0	100	0	88	10	0	1	0	1	Van Alstyne	
4.9	36.8	11.5	26.3	19.9	0	1	97	2	83	7	2	1	5	2	Whitesboro	
2.0	33.4	11.1	42.5	13.6	2	2	96	0	73	12	6	0	6	3	Whitewright	
092 GREGG																
1.3	23.6	13.2	39.2	11.7	7	1	92	1	70	16	4	0	7	3	Gladewater	
7.9	22.8	13.8	34.3	12.3	8	0	92	0	63	8	14	1	7	7	Kilgore	
4.9	26.7	13.8	36.8	9.4	26	3	71	0	63	13	16	2	2	4	Longview	
3.1	20.3	14.4	36.9	13.9	4	2	95	0	76	7	7	1	5	4	Pine Tree	
2.1	21.5	14.9	32.8	9.9	4	1	95	0	79	8	6	1	4	2	Sabine	
0.0	23.8	14.5	35.7	9.0	0	0	100	0	89	5	1	0	5	0	Spring Hill	
0.0	19.6	15.5	56.1	12.1	2	0	98	0	89	3	2	0	5	0	White Oak	
093 GRIMES																
0.0	39.8	11.1	11.9	34.0	6	0	94	0	84	3	3	1	8	1	Anderson Shiro Cons	
0.0	26.8	11.7	14.8	10.9	0	0	100	0	82	8	0	0	10	0	Iola	

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES						FUND BALANCES		BUDGETED EXPENDITURES		
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES
090 GRAY Region 16											
	Grandview Hopkins	M									
	Lefors	M									
	McLean	M									
	Pampa	F									
091 GRAYSON Region 10											
	Bells										
	Collinsville	M									
	Denison										
	Gunter	F									
	Howe	M									
	Pottsboro	M									
	S And S Cons	M									
	Sherman										
	Tioga	M									
	Tom Bean	M									
	Van Alstyne	M									
	Whitesboro	M									
Whitewright	M										
092 GREGG Region 7											
	Gladewater	M									
	Kilgore										
	Longview										
	Pine Tree										
	Sabine	F									
	Spring Hill	M									
White Oak	M										
093 GRIMES Region 6											
	Anderson Shiro Cons	M									
	Iola	M									

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BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name		
090 GRAY																		
31	9	15	10	21	13	393,425	11,241	140,820	4,023	100	0	0	0	0	0	Grandview Hopkins		
51	11	6	11	13	8	1,055,030	5,994	586,763	3,334	80	8	6	0	6	1	Lefors		
51	10	4	9	15	11	1,735,541	8,110	992,074	4,636	77	7	7	0	8	1	McLean		
54	6	5	9	19	8	18,238,056	4,735	10,757,067	2,793	73	13	7	1	4	1	Pampa		
091 GRAYSON																		
55	8	5	8	16	7	4,236,108	5,417	2,523,206	3,227	73	17	2	0	7	2	Bells		
53	5	5	9	13	15	2,484,551	5,091	1,539,733	3,155	81	9	4	0	5	1	Collinsville		
54	5	5	10	19	8	23,297,031	5,025	13,506,650	2,913	70	13	11	0	5	1	Denison		
54	5	5	11	15	9	3,174,842	5,690	1,902,667	3,410	77	14	3	0	5	0	Gunter		
55	5	5	8	17	10	4,733,608	5,213	2,880,654	3,173	78	6	2	0	6	8	Howe		
51	4	5	14	16	9	6,679,814	5,264	3,766,438	2,968	75	9	9	0	6	1	Pottsboro		
50	5	5	9	17	13	4,308,562	5,386	2,493,614	3,117	83	8	3	0	6	1	S And S Cons		
53	6	4	9	17	10	32,360,175	5,350	19,169,745	3,169	76	12	6	0	2	3	Sherman		
52	11	7	12	16	2	872,051	6,014	462,630	3,191	74	10	14	0	0	2	Tioga		
49	4	4	11	16	15	4,325,572	5,574	2,484,384	3,202	74	15	4	0	6	0	Tom Bean		
55	5	4	8	17	11	4,509,876	4,443	2,804,269	2,763	74	12	6	0	6	1	Van Alstyne		
55	4	6	8	16	12	7,020,232	4,683	4,416,163	2,946	83	11	2	0	4	0	Whitesboro		
50	6	5	9	16	13	3,334,489	4,962	1,924,767	2,864	67	15	10	0	6	1	Whitewright		
092 GREGG																		
54	7	4	10	17	8	10,140,684	4,680	6,010,684	2,774	65	23	8	0	3	1	Gladewater		
59	5	5	11	16	4	16,464,426	4,457	10,105,125	2,736	74	8	9	1	6	2	Kilgore		
49	6	4	12	19	9	39,177,306	4,605	21,234,272	2,496	71	16	8	2	4	1	Longview		
52	7	4	10	17	10	20,539,917	4,159	11,969,713	2,424	80	9	5	0	4	1	Pine Tree		
59	5	6	11	17	3	6,701,535	4,881	4,043,724	2,945	77	11	5	0	5	2	Sabine		
51	5	6	9	17	11	7,233,723	4,296	4,187,207	2,486	87	7	0	0	5	0	Spring Hill		
55	8	5	10	18	4	6,363,252	4,749	3,604,759	2,690	82	5	8	0	4	2	White Oak		
093 GRIMES																		
50	8	4	9	16	13	3,117,923	5,679	1,781,637	3,245	75	12	6	1	6	1	Anderson Shiro Cons		
54	7	6	9	16	8	2,629,466	5,817	1,539,816	3,407	76	11	11	0	1	0	Iola		

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			STUDENTS													
	2. TOTAL NUMBER OF SCHOOLS		3. NUMBER OF REGULAR HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)
093 GRIMES Region 6 Navasota Richards	AA AA	5 2	1 1	3,145	6.9	30	26	44	0	56.6	11	5	22	4	94.9	1.8	151
				161	29.8	25	1	75	0	57.1	14	0	20	7	96.0	1.3	3
094 GUADALUPE Region 13 Marion Navarro Schertz Cibolo U City Seguin	RE AA AA AA	4 3 9 16	1 1 1 1	1,233	27.6	2	25	72	1	34.9	17	3	21	7	95.8	0.2	59
				886	53.0	2	34	64	1	28.6	14	1	17	7	96.9	0.8	36
				5,479	22.0	6	24	69	1	28.3	14	2	16	6	95.2	0.8	329
				7,327	3.4	8	54	38	1	54.6	14	7	21	8	94.9	2.2	378
095 HALE Region 17 Abernathy Cotton Center Hale Center Petersburg Plainview	RE EX RE RE RE	4 1 3 3 12	1 0 1 1 1	890	1.7	3	51	46	0	48.8	17	5	28	4	96.7	0.0	59
				174	3.6	0	47	53	0	67.8	9	8	46	14	96.6	0.0	12
				799	11.6	5	68	27	0	68.1	12	5	14	7	97.1	0.5	39
				422	-5.4	3	64	33	0	57.1	17	9	27	4	96.9	0.0	30
				6,313	1.0	7	62	30	1	60.4	14	6	22	7	95.4	1.4	304
096 HALL Region 16 Lakeview Memphis Turkey Quitaque	AA AA RE	1 4 1	0 1 0	89	-19.8	2	85	12	0	4.5	16	32	28	9	94.7	0.0	5
				538	-0.6	15	38	47	0	59.1	26	7	21	9	94.3	1.1	43
				292	7.0	2	44	54	0	63.0	13	8	44	9	96.3	0.0	19
097 HAMILTON Region 12 Hamilton Hico	AA RE	2 2	1 1	938	15.0	0	6	93	1	42.1	19	1	18	4	96.5	0.2	51
				616	11.4	0	18	82	0	59.6	15	10	30	7	96.6	2.1	30
098 HANSFORD Region 16 Gruver Pringle Morse Cons Spearman	RE EX EX	3 1 3	1 0 1	455	-9.0	0	43	57	0	46.2	14	8	29	7	97.6	0.9	31
				78	8.3	0	40	60	0	46.2	15	31	0	9	97.2	0.0	n/a
				789	-3.1	0	39	61	0	43.5	15	8	26	8	96.7	1.6	48

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
093 GRIMES															
70.5	78.7	81.1	81.8	54.4	57.6	88.0	LT5	56.6	57.6	29.2	988	19.5	Navasota		
74.3	86.2	77.4	80.6	50.0	n/a	78.3	n/a	78.1	LT5	LT5	LT5	LT5	Richards		
094 GUADALUPE															
87.6	94.9	92.7	92.2	55.6	78.9	90.7	LT5	80.9	83.7	17.1	955	21.2	Marion		
85.2	90.2	93.9	91.2	LT5	69.4	91.3	LT5	71.9	90.9	33.3	1,004	20.9	Navarro		
78.1	89.6	80.9	85.8	67.6	66.0	82.9	78.8	67.9	68.2	33.9	1,008	21.0	Schertz Cibolo U City		
70.9	82.8	79.7	79.7	52.4	61.4	86.0	78.6	59.6	57.5	20.8	971	20.2	Seguin		
095 HALE															
85.7	90.9	94.9	91.2	100.0	77.0	93.1	n/a	75.2	84.1	24.3	994	20.5	Abernathy		
95.8	97.2	100.0	98.6	n/a	92.0	97.8	n/a	93.0	63.6	14.3	LT5	19.5	Cotton Center		
76.2	85.1	96.3	86.5	72.7	68.8	91.4	n/a	72.6	63.6	14.3	n/a	20.0	Hale Center		
85.8	91.4	88.9	91.3	LT5	81.3	93.8	n/a	81.9	88.0	13.6	LT5	18.8	Petersburg		
78.7	87.2	87.2	87.0	71.2	71.3	92.1	89.5	70.7	52.7	18.4	980	19.7	Plainview		
096 HALL															
56.3	65.6	76.5	84.4	n/a	51.7	LT5	n/a	56.3	LT5	LT5	n/a	LT5	Lakeview		
75.7	86.5	85.1	81.9	42.1	69.2	85.3	n/a	56.7	51.3	5.0	LT5	19.3	Memphis		
87.9	92.4	96.3	95.3	LT5	81.6	92.6	n/a	83.9	86.7	15.4	LT5	18.9	Turkey Quitaque		
097 HAMILTON															
83.7	89.6	97.0	88.8	n/a	72.2	84.3	n/a	73.5	92.7	23.7	1,073	20.9	Hamilton		
87.8	92.1	95.8	95.1	n/a	80.8	88.7	n/a	82.7	96.2	32.0	1,054	21.2	Hico		
098 HANSFORD															
91.4	96.2	98.9	94.0	n/a	81.5	96.7	n/a	85.7	82.8	29.2	LT5	21.6	Gruver		
100.0	100.0	100.0	100.0	n/a	100.0	100.0	n/a	100.0	n/a	n/a	n/a	n/a	Pringle Morse Cons		
91.0	95.5	96.8	94.2	n/a	85.7	93.5	LT5	87.4	83.0	23.1	LT5	20.6	Spearman		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region,
District Name, SSA Status

STAFF

	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
093 GRIMES Region 6 Navasota F Richards M	356 30	212 16	1 3	2 3	6 4	60 53	17 10	14 26	61,876 58,000	51,970 40,437	41,499 36,958	30,732 28,240	21 13	8.8 5.4	14.8 10.1
094 GUADALUPE Region 13 Marion M Navarro M Schertz Cibolo U City F Seguin M	168 128 724 986	92 69 336 529	1 2 1 1	3 3 2 2	5 6 8 7	55 54 46 54	7 9 16 13	30 26 27 23	65,000 54,450 62,901 55,986	47,135 45,743 51,385 52,085	33,385 32,290 36,202 37,289	32,462 31,466 33,267 32,157	11 16 22 34	7.4 6.9 7.6 7.4	13.4 12.8 16.3 13.9
095 HALE Region 17 Abernathy F Cotton Center M Hale Center M Petersburg M Plainview M	148 33 115 73 732	75 18 63 39 415	3 3 3 4 1	2 3 3 2 2	4 3 3 2 8	51 55 55 54 57	19 6 14 14 18	22 30 22 23 14	54,049 57,783 51,790 48,085 56,174	50,458 36,505 44,841 47,275 49,861	37,495 23,020 47,111 39,537 36,417	34,070 29,541 31,292 32,918 30,139	17 20 27 21 24	6.0 5.3 7.0 5.8 8.6	11.9 9.7 12.6 10.8 15.2
096 HALL Region 16 Lakeview M Memphis M Turkey Quitaque M	23 101 51	13 50 26	0 1 2	0 4 3	0 1 1	55 50 51	13 24 22	32 20 21	45,417 60,500 55,050	45,417 39,234 43,134	45,417 36,472 39,135	28,110 30,625 32,534	21 19 14	3.9 5.3 5.7	7.0 10.7 11.2
097 HAMILTON Region 12 Hamilton F Hico M	134 91	74 52	2 1	2 2	9 6	55 57	16 16	16 17	54,097 63,440	47,694 47,334	37,399 35,537	30,644 30,121	1 2	7.0 6.8	12.7 11.8
098 HANSFORD Region 16 Gruver M Pringle Morse Cons M Spearman M	77 22 111	48 12 69	2 7 1	3 2 2	3 4 4	63 54 62	4 4 9	26 28 22	47,250 41,214 68,000	44,000 49,500 48,314	34,640 29,368 36,690	34,115 30,593 32,837	11 4 8	5.9 3.5 7.1	9.4 6.4 11.4

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
5.1	38.1	10.8	20.4	9.6	7	4	89	0	71	9	6	4	6	4	093 GRIMES Navasota Richards
0.0	61.8	9.6	13.4	11.8	0	0	100	0	91	6	0	0	3	0	
0.0	34.6	11.1	22.8	4.6	0	2	98	0	84	8	1	1	5	0	094 GUADALUPE Marion Navarro Schertz Cibolo U City Seguin
0.0	25.2	11.8	17.3	11.0	0	4	96	0	83	7	1	0	4	5	
1.6	42.5	10.1	19.3	15.9	4	8	86	1	73	11	8	1	4	3	
4.1	32.6	12.1	18.6	13.3	4	13	83	0	67	11	7	5	5	5	
0.0	21.1	13.3	14.7	5.5	0	1	99	0	68	15	9	1	6	1	095 HALE Abernathy Cotton Center Hale Center Petersburg Plainview
16.7	39.0	8.9	11.1	20.8	0	6	94	0	66	5	7	6	15	1	
3.1	30.0	11.2	12.6	22.8	2	9	87	2	81	6	5	2	5	1	
2.5	22.9	14.6	5.7	6.7	3	0	97	0	74	12	5	0	5	4	
4.1	37.7	10.3	21.6	16.3	2	10	87	0	77	8	4	5	5	2	096 HALL Lakeview Memphis Turkey Quittaque
0.0	53.0	8.4	19.5	27.0	0	0	100	0	77	5	4	6	9	0	
0.0	26.0	11.9	9.9	12.4	2	0	98	0	62	18	11	3	4	3	
0.0	23.0	13.4	5.2	6.2	0	8	88	4	72	8	6	4	10	0	
5.4	29.7	12.2	7.6	9.8	0	0	99	1	75	12	5	0	5	3	097 HAMILTON Hamilton Hico
0.0	32.7	10.2	27.1	8.3	0	0	100	0	77	10	3	3	5	2	
7.2	14.5	13.4	21.9	4.5	0	3	97	0	88	2	0	5	5	0	098 HANSFORD Gruver Pringle Morse Cons Spearman
0.0	24.8	8.9	16.5	25.0	0	0	100	0	84	7	0	9	0	0	
2.9	26.8	13.4	21.0	11.6	0	0	100	0	76	15	6	3	0	0	

"n/a" indicates "not applicable" or "not available."

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DETAILED STATISTICS: DISTRICT DETAIL

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County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	FUND BALANCES		71. TOTAL EXPENDITURES
									69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	
093 GRIMES Region 6											
Navasota F	186,715	1.350	2,276	17,055,117	5,423	46	50	4	5,079,322	33	17,111,213
Richards M	203,849	1.350	3,402	1,038,142	6,448	53	42	5	14,668	1	1,037,653
094 GUADALUPE Region 13											
Marion M	95,612	1.399	3,864	6,847,481	5,554	75	23	2	2,087,421	35	6,847,484
Navarro M	236,062	1.430	2,433	5,534,140	6,246	45	53	2	529,598	11	5,497,641
Schertz Cibolo U City F	128,014	1.430	2,933	28,267,474	5,159	57	41	2	8,001,710	30	30,292,496
Seguin	135,250	1.540	3,074	40,146,492	5,479	57	40	3	6,676,411	18	40,691,456
095 HALE Region 17											
Abernathy F	132,631	1.500	3,946	5,289,355	5,943	63	34	2	2,777,673	55	5,201,652
Cotton Center M	190,657	1.360	3,377	1,150,910	6,614	52	44	4	537,938	52	1,114,648
Hale Center M	75,262	1.190	3,829	4,369,488	5,469	76	19	5	2,467,814	60	4,288,645
Petersburg M	98,681	1.490	5,043	2,978,534	7,058	75	22	3	547,733	18	3,113,538
Plainview	109,182	1.270	2,911	30,034,676	4,758	64	32	4	10,612,726	34	33,175,280
096 HALL Region 16											
Lakeview M	188,911	1.296	4,049	678,816	7,627	62	34	4	88,716	14	672,758
Memphis M	135,308	1.317	4,561	3,657,620	6,799	72	26	3	761,733	22	3,522,761
Turkey Quitaque M	107,118	1.051	2,023	1,750,196	5,994	75	21	4	524,810	30	1,869,486
097 HAMILTON Region 12											
Hamilton F	137,711	1.050	3,424	5,457,796	5,819	66	32	2	1,226,242	23	5,071,853
Hico M	95,352	1.350	4,621	3,855,864	6,260	74	22	3	3,108,955	95	3,423,081
098 HANSFORD Region 16											
Gruver M	481,005	1.250	1,117	3,448,215	7,578	15	83	2	598,528	18	3,467,428
Pringle Morse Cons M	1,394,552	1.246	375	1,050,897	13,473	2	96	2	1,033,153	73	1,096,443
Spearmen M	286,748	1.384	2,520	5,383,455	6,823	36	62	2	2,010,393	41	5,326,911

"*" indicates a Charter. "P" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES												BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name				
50	7	5	11	20	7	15,863,845	5,044	8,604,658	2,736	72	9	11	1	6	1	093 GRIMES				
55	15	6	8	13	4	1,000,193	6,212	572,976	3,559	73	8	9	0	7	2	Navasota Richards				
54	6	5	8	15	12	6,057,867	4,913	3,703,823	3,004	66	17	7	2	6	2	094 GUADALUPE				
54	5	5	9	19	8	5,058,931	5,710	2,957,370	3,338	81	12	1	0	5	1	Marion Navarro				
49	6	5	11	15	15	25,629,028	4,678	14,699,516	2,683	62	16	12	1	4	5	Schertz Cibolo U City				
52	6	5	9	17	11	36,101,703	4,927	21,169,956	2,889	70	12	7	6	4	2	Seguin				
58	7	4	12	14	5	4,955,452	5,568	3,032,191	3,407	84	13	2	1	1	0	095 HALE				
53	10	6	14	17	1	1,108,024	6,368	587,039	3,374	61	10	17	1	10	2	Abernathy Cotton Center				
54	8	5	11	16	5	4,070,374	5,094	2,318,965	2,902	70	5	16	2	6	1	Hale Center				
54	7	6	12	14	7	2,883,902	6,834	1,695,524	4,018	68	12	13	1	5	1	Petersburg				
50	5	5	10	17	12	29,258,342	4,635	16,664,739	2,640	73	10	11	0	5	1	Plainview				
51	11	4	15	17	2	659,262	7,407	344,043	3,866	53	17	17	3	10	0	096 HALL				
56	8	7	10	13	7	3,289,564	6,114	1,966,162	3,655	61	21	10	1	5	2	Lakeview Memphis				
55	9	3	8	18	8	1,721,346	5,895	1,021,922	3,500	67	13	7	1	13	0	Turkey Quitaque				
59	6	4	8	17	7	4,732,577	5,045	2,976,071	3,173	73	12	6	0	6	2	097 HAMILTON				
53	7	5	9	20	6	3,221,005	5,229	1,830,600	2,972	71	9	11	4	5	1	Hamilton Hico				
56	8	6	9	16	5	3,297,234	7,247	1,939,308	4,262	70	8	12	2	6	1	098 HANSFORD				
48	14	6	11	17	5	1,037,569	13,302	524,721	6,727	75	13	7	2	1	2	Gruver Pringle Morse Cons				
56	6	5	10	16	7	4,963,835	6,291	2,986,720	3,785	71	11	10	1	6	1	Spearmen				

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			STUDENTS										17. NUMBER OF GRADUATES (CLASS OF 1997)			
	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)		
099 HARDEMAN Region 9 Chillicothe M Quannah F	AA	2	1	289	8.6	5	28	64	3	67.8	14	4	32	4	97.2	0.0	14
	AA	3	1	725	-10.6	7	22	71	0	46.6	25	2	30	9	96.3	1.0	42
100 HARDIN Region 5 Hardin Jefferson F Kountze M Lumberton F Silsbee West Hardin County Cons M	AA	6	1	2,341	7.0	13	2	84	0	24.6	15	0	18	6	96.1	0.7	143
	RE	3	1	1,362	2.9	15	2	83	1	41.4	15	0	26	7	94.6	2.0	80
	RE	5	0	3,178	16.2	0	2	98	0	24.4	11	0	14	3	97.2	0.2	149
	AA	6	1	3,423	-7.6	22	1	77	0	38.2	22	0	14	8	94.9	1.3	225
	AA	3	1	705	1.6	0	1	98	0	49.5	15	0	24	9	94.0	1.6	37
101 HARRIS Region 4 Aldine Alief Channelview Crosby Cypress Fairbanks Deer Park Galena Park * George I Sanchez Charter * Girls Boys Prep Academy Goose Creek Houston Huffman Humble Katy Klein La Porte * Medical Center Charter North Forest Pasadena * R Yzaguirre Sch For Success * Ser Ninos Charter	RE	51	5	48,585	13.8	36	45	15	4	67.5	12	18	14	5	94.8	2.6	1,808
	AA	35	3	39,517	22.6	35	31	16	18	47.0	11	23	10	7	95.4	1.3	1,496
	AA	9	1	6,327	17.4	13	36	49	2	51.7	12	14	13	6	95.2	0.2	250
	AA	6	1	3,935	4.8	24	10	65	1	33.4	11	2	21	18	95.4	1.4	199
	AA	51	6	55,593	20.0	9	19	64	8	19.0	11	9	9	9	95.9	0.9	2,760
	AA	13	1	11,486	6.9	1	23	74	2	21.2	7	5	16	6	95.2	0.9	537
	AA	19	2	17,806	9.1	21	54	23	2	58.9	11	18	19	7	95.0	2.5	829
	CS	2	0	398	n/a	1	97	2	0	61.8	0	0	31	0	91.6	8.2	72
	CS	1	0	340	n/a	93	1	3	3	50.6	5	0	0	23	96.3	0.0	n/a
	AA	25	3	18,032	0.5	17	37	45	1	49.1	10	12	18	6	94.5	1.0	884
	AA	299	38	210,988	6.6	34	52	11	3	73.1	10	24	12	9	93.9	2.8	6,559
	AA	5	1	2,345	11.6	0	5	94	1	23.5	11	1	19	9	96.1	2.1	122
	AA	30	3	23,192	11.7	9	11	78	3	15.2	11	3	20	9	96.0	0.3	1,248
	RE	27	3	28,230	30.3	5	13	78	4	10.8	9	5	13	7	96.3	0.4	1,435
	AA	29	3	30,650	10.5	12	14	66	7	15.7	13	6	16	9	95.9	1.1	1,712
	AA	12	1	7,392	-2.5	8	20	70	1	23.9	10	3	13	8	95.1	1.6	344
	CS	1	0	116	n/a	66	7	13	14	25.9	0	8	0	14	96.6	n/a	n/a
	AA	16	2	13,579	3.6	84	15	1	0	34.9	4	5	10	3	93.6	0.2	437
	RE	53	5	40,895	4.1	5	56	35	4	53.7	7	17	13	5	94.8	2.0	1,768
	CS	1	0	191	n/a	2	97	1	0	19.4	0	0	0	0	97.7	0.0	n/a
	CS	1	0	219	n/a	6	93	1	1	94.1	4	88	0	2	94.6	n/a	n/a

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
83.9	90.4	79.6	97.5	71.4	80.0	86.1	LT5	83.0	78.6	18.2	LT5	19.1	099 HARDEMAN		
86.7	92.9	94.7	90.4	78.9	75.5	90.1	LT5	78.9	?	15.6	LT5	19.7	Chillicothe		
													Quannah		
83.2	92.6	89.5	90.1	60.0	78.3	86.2	n/a	71.8	81.0	20.2	934	20.8	100 HARDIN		
79.8	90.7	85.5	87.3	73.2	85.7	81.1	LT5	72.7	68.7	6.5	900	LT5	Hardin Jefferson		
82.8	93.3	93.5	87.3	LT5	73.7	83.0	LT5	75.4	85.4	17.1	958	20.6	Kountze		
79.7	87.6	90.0	86.5	57.7	92.3	83.9	LT5	65.6	62.8	10.8	906	19.5	Lumberton		
74.6	87.1	88.0	82.3	LT5	LT5	74.7	LT5	69.9	50.0	13.3	885	LT5	Silsbee		
													West Hardin County Cons		
													101 HARRIS		
80.1	88.6	88.5	87.0	74.9	79.6	90.6	89.5	77.8	54.9	15.1	911	18.3	Aldine		
75.8	87.2	83.7	82.1	67.0	68.1	90.8	88.6	69.6	69.8	27.0	988	20.2	Alief		
74.3	85.3	86.2	82.3	65.4	68.8	79.5	83.7	67.8	44.5	18.1	944	20.7	Channelview		
78.8	87.0	88.5	85.5	63.7	70.5	85.1	75.0	64.5	62.0	24.6	1,042	19.1	Crosby		
87.3	93.5	93.1	91.3	73.3	73.7	91.7	91.7	70.4	75.5	38.3	1,042	21.7	Cypress Fairbanks		
83.0	90.3	89.1	88.7	67.4	70.6	86.2	88.1	69.6	56.6	31.0	1,037	22.2	Deer Park		
74.2	86.7	84.3	81.2	70.0	69.3	86.6	88.4	69.5	52.3	14.9	980	18.3	Galena Park		
26.5	71.0	66.7	35.5	n/a	27.3	n/a	n/a	LT5	44.4	0.0	756	14.7	George I Sanchez Charter		
50.3	70.2	79.1	56.4	50.0	LT5	LT5	62.5	53.7	n/a	n/a	n/a	n/a	Girls Boys Prep Academy		
78.1	86.3	87.8	85.6	66.4	71.2	86.5	87.6	68.9	43.4	25.8	975	20.9	Goose Creek		
69.5	81.4	82.7	77.2	66.8	64.2	91.6	87.2	64.7	63.0	23.1	938	18.7	Houston		
80.2	87.4	87.9	88.2	n/a	72.7	80.6	71.4	68.9	64.8	22.1	985	19.8	Huffman		
87.4	94.4	94.1	90.7	66.1	74.5	90.7	89.6	65.1	86.5	41.6	1,063	22.4	Humble		
91.6	96.0	96.0	94.4	76.1	80.4	93.7	96.9	78.1	82.2	42.1	1,065	22.3	Katy		
86.2	93.2	91.5	90.3	68.2	73.4	91.7	86.6	68.1	83.3	38.8	1,048	22.2	Klein		
79.7	89.0	88.0	85.6	58.6	73.9	83.3	82.7	67.4	56.0	23.8	999	19.7	La Porte		
48.4	78.6	57.1	50.0	46.2	LT5	LT5	LT5	41.7	n/a	n/a	n/a	n/a	Medical Center Charter		
64.3	79.5	80.8	73.2	63.0	72.1	73.7	66.7	62.8	53.8	1.8	752	16.2	North Forest		
77.9	86.4	86.6	85.0	77.0	70.8	86.0	91.1	71.1	47.3	22.3	978	19.8	Pasadena		
42.4	53.2	69.7	56.2	LT5	42.6	n/a	n/a	42.0	n/a	n/a	n/a	n/a	R Yzaguirre Sch For Success		
28.6	50.0	20.0	28.6	LT5	27.3	n/a	n/a	27.3	n/a	n/a	n/a	n/a	Ser Ninos Charter		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region,
District Name, SSA Status

31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
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099 HARDEMAN Chillicothe Quannah	Region 9 M F	45	24	2	4	3	53	6	31	59,920	43,857	35,113	31,061	16	6.4	12.0
		132	66	2	2	4	50	23	20	55,147	46,596	37,781	34,627	7	5.5	11.1
100 HARDIN																
Hardin Jefferson	F	291	151	1	3	5	52	11	28	62,148	48,817	37,104	30,993	16	8.0	15.5
		199	98	1	2	3	49	13	31	58,222	42,943	39,669	30,513	11	6.9	13.9
Kountze	M	390	200	1	2	4	51	8	34	73,421	50,530	41,313	31,321	3	8.1	15.9
		541	252	2	3	4	47	18	27	47,740	45,926	36,413	31,178	14	6.3	13.6
Lumberton	F	102	55	3	2	5	54	14	22	41,739	46,467	31,420	31,217	4	6.9	12.9
Silsbee	M															
West Hardin County Cons																
101 HARRIS																
Aldine	Region 4	6,435	3,223	0	3	6	50	15	26	72,155	53,315	43,795	35,007	44	7.6	15.1
		4,728	2,459	0	2	7	52	9	29	87,639	54,541	43,175	34,599	36	8.4	16.1
Alief		691	356	1	3	6	51	12	26	68,188	51,100	40,293	36,070	22	9.2	17.8
		470	241	1	3	7	51	7	31	57,807	52,504	40,065	33,046	34	8.4	16.3
Cypress Fairbanks		6,579	3,455	0	3	8	53	8	29	78,104	54,541	44,516	33,092	19	8.5	16.1
		1,286	767	1	2	7	60	0	30	76,975	59,964	45,383	37,443	12	8.9	15.0
Deer Park		2,007	1,089	1	2	6	54	6	31	65,190	53,935	42,712	33,227	35	8.9	16.3
		45	20	2	0	15	45	0	38	58,000	0	25,379	27,166	74	8.9	19.9
* George I Sanchez Charter		37	26	4	4	5	69	0	17	64,967	53,911	40,100	28,347	95	9.2	13.3
		2,093	1,106	1	3	7	53	6	30	68,959	50,255	40,908	34,273	29	8.6	16.3
Goose Creek		22,406	11,606	1	3	8	52	9	28	67,512	57,205	43,725	35,920	68	9.4	18.2
		296	152	2	2	5	51	8	32	58,110	52,523	37,266	31,652	5	7.9	15.5
Houston		2,933	1,567	0	2	11	53	8	25	88,729	53,774	40,148	34,049	11	7.9	14.8
		3,144	1,719	1	3	7	55	6	30	77,941	56,037	43,905	35,488	17	9.0	16.4
Huffman		3,839	1,891	1	2	7	49	8	33	73,688	55,270	42,040	36,174	17	8.0	16.2
		951	458	1	3	8	48	5	35	75,924	52,392	41,192	36,754	23	7.8	16.1
Katy		5	5	0	0	0	100	0	0	0	0	0	16,913	80	23.8	23.8
		1,630	842	1	2	7	52	4	34	70,736	55,166	46,276	34,490	92	8.3	16.1
North Forest		4,624	2,462	0	3	7	53	11	27	76,316	52,946	41,893	34,324	31	8.8	16.6
		22	0	7	9	56	0	0	28	36,667	42,600	22,915	0	63	8.9	?
* R Yzaguirre Sch For Success		18	9	3	3	0	51	30	13	45,000	45,000	0	26,753	68	12.4	24.3
* Ser Ninos Charter																

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

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46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
0.0	29.2	12.5	16.7	8.3	0	0	100	0	75	8	8	0	8	0	099 HARDEMAN
3.1	18.6	16.2	18.3	9.3	2	0	98	0	74	16	1	0	7	2	Chillicothe
															Quannah
5.3	31.9	12.2	17.9	18.8	8	1	91	0	82	9	3	0	5	1	100 HARDIN
8.2	32.6	11.4	13.4	17.0	5	1	94	0	77	11	3	0	6	2	Hardin Jefferson
4.0	30.7	11.0	16.5	12.7	0	1	97	1	79	7	7	0	4	3	Kountze
7.1	28.5	12.6	16.1	15.6	4	0	96	0	67	15	5	0	6	7	Lumberton
9.1	33.4	10.7	9.1	12.9	0	2	98	0	76	11	6	0	8	0	Silsbee
															West Hardin County Cons
7.6	44.7	9.8	23.2	13.8	23	7	69	1	57	12	13	9	4	4	101 HARRIS
6.0	48.3	9.5	23.8	16.2	13	8	77	2	71	11	5	9	2	3	Aldine
7.7	33.4	11.8	37.4	10.4	7	11	82	0	67	10	5	11	4	4	Alief
5.4	34.8	10.8	19.5	8.6	17	3	78	1	73	8	8	1	5	6	Channelview
3.2	33.3	11.0	26.1	13.1	4	5	90	1	82	8	1	1	3	4	Crosby
1.9	27.3	13.0	34.7	7.4	1	6	93	1	81	8	1	2	3	5	Cypress Fairbanks
10.7	49.5	9.4	26.5	14.1	17	9	72	1	71	8	4	8	5	4	Deer Park
0.0	85.0	2.2	20.0	50.9	5	35	50	10	76	0	0	0	14	10	Galena Park
0.0	78.7	4.8	29.0	25.3	83	0	8	9	100	0	0	0	0	0	George I Sanchez Charter
0.8	27.1	13.1	40.0	11.9	8	10	83	0	66	11	6	6	3	9	Girls Boys Prep Academy
5.8	33.4	12.4	32.8	14.8	41	15	42	2	60	11	2	17	3	7	Goose Creek
7.0	36.2	10.6	26.7	19.6	0	0	97	3	73	9	7	0	6	5	Houston
3.4	30.4	11.8	28.5	11.4	2	3	95	0	80	5	5	1	4	5	Huffman
1.1	31.0	11.3	24.9	12.2	2	4	93	1	77	9	2	3	3	6	Humble
1.4	21.8	13.6	31.3	11.5	3	2	94	0	70	11	2	4	4	9	Katy
1.3	28.1	13.1	42.2	13.7	4	7	88	0	82	8	4	2	2	2	Klein
0.0	80.0	2.4	40.0	100.0	40	20	20	20	100	0	0	0	0	0	La Porte
7.8	25.3	15.5	44.6	10.9	89	1	9	0	81	5	4	1	5	4	Medical Center Charter
3.5	35.3	12.1	24.4	10.5	3	14	82	1	75	7	1	12	2	3	North Forest
0.0	0.0	0.0	0.0	100.0	0	0	0	0	0	0	0	0	0	0	Pasadena
0.0	77.8	4.1	11.1	50.0	0	33	56	11	0	0	44	56	0	0	R Yzaguirre Sch For Success
															Ser Ninos Charter

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES		
County Number, Name, Region, District Name, SSA Status	099 HARDEMAN Region 9													
	Chillicothe	282,817	1.350	2,354	1,752,848	6,065	31	64	5	974,836	60	1,740,906		
	Quannah	209,776	1.289	3,751	5,054,876	6,972	58	40	2	2,200,053	43	5,208,926		
	100 HARDIN Region 5													
	Hardin Jefferson	134,287	1.430	3,105	12,462,410	5,324	59	39	2	2,216,270	19	12,739,519		
	Kountze	94,470	1.389	3,624	7,644,682	5,613	63	35	3	1,953,204	30	7,084,091		
	Lumberton	88,913	1.395	3,398	15,733,410	4,951	69	29	2	3,486,536	24	15,784,941		
	Silsbee	95,104	1.400	3,383	18,026,024	5,266	67	30	3	5,675,285	30	20,385,809		
	West Hardin County Cons	113,096	1.450	4,088	4,317,538	6,124	65	33	2	863,461	21	4,302,194		
101 HARRIS Region 4														
	Aldine	117,389	1.485	3,171	257,737,023	5,305	64	36	0	65,184,734	27	271,034,784		
	Alief	123,714	1.700	2,792	213,209,874	5,395	54	44	3	36,222,459	20	217,067,295		
	Channelview	223,443	1.610	2,287	38,548,856	6,093	34	63	3	7,984,661	25	37,773,938		
	Crosby	124,520	1.680	2,905	19,208,455	4,881	54	44	3	3,415,872	20	19,401,786		
	Cypress Fairbanks	194,468	1.770	1,712	296,419,129	5,332	34	64	1	61,169,811	24	297,417,643		
	Deer Park	584,955	1.560	294	72,337,222	6,298	8	90	2	15,893,505	15	73,582,637		
	Galena Park	146,382	1.647	2,507	95,583,205	5,368	48	48	4	22,792,455	27	95,141,789		
	* George I Sanchez Charter	0	0.000	4,443	1,734,717	4,359	100	0	0	?	?	1,661,477		
	* Girls Boys Prep Academy	0	0.000	4,750	1,561,689	4,593	95	2	3	?	?	1,375,380		
	Goose Creek	290,193	1.693	812	84,524,894	4,687	9	86	4	14,116,131	16	103,146,302		
	Houston	222,444	1.384	1,554	1,097,957,836	5,204	34	61	5	127,732,456	12	1,196,632,620		
	Huffman	89,491	1.890	3,365	13,370,360	5,702	62	36	1	1,137,241	10	13,292,576		
	Humble	167,204	1.810	2,117	133,740,319	5,767	41	58	1	10,203,130	9	136,547,690		
	Katy	183,704	1.780	1,794	156,751,819	5,553	35	64	1	40,798,186	31	157,937,963		
	Klein	146,784	1.780	2,560	168,699,407	5,504	49	50	1	21,908,610	15	173,015,923		
	La Porte	582,395	1.610	297	56,176,719	7,600	7	92	1	13,020,319	21	52,535,780		
	* Medical Center Charter	0	0.000	5,702	552,295	4,761	91	8	2	-155,712	0	497,600		
	North Forest	50,358	1.792	3,959	71,109,386	5,237	76	19	5	1,379,523	2	70,116,873		
	Pasadena	120,220	1.521	1,323	207,915,667	5,084	55	40	5	53,424,839	29	207,868,870		
	* R Yzaguirre Sch For Success	0	0.000	5,172	946,668	4,956	100	0	0	295,562	31	946,668		
	* Ser Ninos Charter	0	0.000	2,611	895,930	4,091	90	1	9	152,886	23	750,532		

"**" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES											BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	Page 6 of 6
72.% INSTRUCTIONAL	73.% CENTRAL ADMINISTRATIVE	74.% SCHOOL LEADERSHIP	75.% PLANT SERVICES	76.% OTHER OPERATING	77.% NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82.% REGULAR EDUCATION	83.% SPECIAL EDUCATION	84.% COMPENSATORY EDUCATION	85.% BILINGUAL/ESL EDUCATION	86.% CAREER & TECHNOLOGY ED.	87.% GIFTED & TALENTED ED.				
51	11	7	11	18	2	1,709,606	5,916	888,629	3,075	64	9	16	0	9	1	099 HARDEMAN			
58	6	4	10	13	9	4,763,067	6,570	3,011,783	4,154	63	22	7	1	7	1	Chillicothe Quanah			
49	5	5	9	19	13	11,062,019	4,725	6,241,475	2,666	82	11	1	0	5	0	100 HARDIN			
50	5	6	10	17	12	6,255,490	4,593	3,562,093	2,615	70	14	8	0	7	0	Hardin Jefferson			
51	6	5	10	19	10	14,273,543	4,491	8,061,689	2,537	82	8	3	0	3	4	Kountze			
55	6	5	10	20	3	19,829,801	5,793	11,277,462	3,295	70	17	6	0	5	3	Lumberton			
52	7	5	9	18	8	3,954,091	5,609	2,236,562	3,172	68	11	11	0	9	1	Silsbee West Hardin County Cons			
55	6	6	9	18	7	251,168,907	5,170	148,761,054	3,062	68	15	9	2	5	2	101 HARRIS			
53	5	4	9	15	14	186,762,766	4,726	114,909,808	2,908	69	14	5	8	2	2	Aldine			
49	6	5	12	16	12	33,259,899	5,257	18,521,549	2,927	69	14	8	2	4	2	Alief			
52	7	5	9	18	9	17,627,226	4,480	10,109,510	2,569	71	13	7	1	5	2	Channelview			
53	4	5	11	17	11	264,431,539	4,757	156,793,917	2,820	77	12	3	4	3	1	Crosby			
50	5	5	13	16	11	65,458,718	5,699	37,117,267	3,232	75	12	5	3	3	3	Cypress Fairbanks			
51	7	5	13	17	8	87,932,318	4,938	48,154,684	2,704	75	11	7	2	4	1	Deer Park			
45	11	9	24	9	1	1,651,012	4,148	751,248	1,888	100	0	0	0	0	0	Galena Park			
50	10	8	17	15	0	1,375,380	4,045	688,540	2,025	100	0	0	0	0	0	George I Sanchez Charter			
47	6	5	13	16	14	88,894,675	4,930	48,347,816	2,681	69	11	8	6	4	3	Girls Boys Prep Academy			
53	5	6	12	16	8	1,106,616,321	5,245	633,981,424	3,005	58	10	13	13	3	3	Goose Creek			
46	6	4	14	19	12	11,756,915	5,014	6,063,703	2,586	80	10	4	0	6	0	Houston			
50	5	5	10	16	14	117,388,374	5,062	68,325,642	2,946	77	13	3	1	4	2	Huffman			
50	5	5	9	14	17	131,338,283	4,652	78,990,756	2,798	78	10	3	4	3	2	Humble			
52	5	6	11	13	13	151,105,762	4,930	90,429,404	2,950	75	16	2	3	4	1	Katy			
47	8	5	11	13	16	43,945,972	5,945	24,688,958	3,340	83	8	3	2	3	1	Klein			
34	11	0	44	11	0	497,600	4,290	167,957	1,448	100	0	0	0	0	0	La Porte			
54	6	5	11	18	6	65,594,451	4,831	37,680,130	2,775	72	7	12	2	6	0	Medical Center Charter			
54	5	5	12	16	8	192,111,327	4,698	112,744,863	2,757	69	9	15	4	3	0	North Forest			
49	13	17	10	10	1	934,542	4,893	462,724	2,423	100	0	0	0	0	0	Pasadena			
49	11	11	13	16	1	746,532	3,409	365,160	1,667	46	3	15	36	0	0	R Yzaguirre Sch For Success Ser Ninos Charter			

DISTRICT DETAIL	ACCOUNTABILITY RATINGS			STUDENTS													
	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)
101 HARRIS Region 4 Sheldon Spring Spring Branch Tomball * Univ of Houston Charter Tech * West Houston Charter	AA	7	1	3,916	-2.8	23	27	49	1	47.2	10	11	11	7	95.7	1.3	175
	AA	24	2	21,537	11.8	23	20	50	6	32.0	11	7	21	16	95.4	1.1	983
	AA	38	4	30,880	12.7	6	46	40	8	49.8	11	29	13	5	95.7	1.0	1,383
	AA	9	1	6,381	18.8	4	9	85	1	14.4	10	4	15	6	95.8	1.5	338
	CS	1	0	40	n/a	30	20	43	8	0.0	0	0	0	0	LT5	n/a	n/a
	CS	1	0	102	n/a	5	11	76	9	2.9	32	0	0	28	93.8	0.0	n/a
102 HARRISON Region 7 Elysian Fields Hallsville Harleton Karnack Marshall Waskom	AA	3	1	971	-2.7	22	3	75	1	41.3	11	1	20	9	95.5	0.0	60
	RE	6	1	3,770	15.3	6	2	92	1	23.3	10	1	22	3	95.2	1.5	193
	RE	3	1	588	9.1	6	1	93	0	34.9	13	0	33	8	95.8	0.0	27
	AA	2	1	433	0.9	64	1	35	0	82.7	16	0	34	7	95.0	4.9	29
	AA	12	1	6,380	-3.9	44	8	48	0	49.8	10	4	15	4	95.0	1.1	375
	AA	4	1	799	-5.9	24	6	69	1	48.8	12	4	30	9	94.9	1.9	54
103 HARTLEY Region 16 Channing Hartley	RE	1	0	139	7.8	0	10	90	0	42.4	14	3	19	19	98.0	0.0	9
	RE	1	0	179	43.2	0	15	86	0	46.4	16	6	26	8	96.2	0.0	17
104 HASKELL Region 14 Haskell Cons Paint Creek Rochester Rule	RE	2	1	714	-7.4	6	34	61	0	59.1	19	2	26	13	97.6	0.0	44
	EX	1	0	138	10.4	0	13	87	0	42.0	29	0	47	5	96.8	1.3	7
	EX	1	0	160	-9.1	9	38	53	0	71.3	18	3	49	13	96.8	0.0	16
	RE	1	0	211	15.9	1	24	75	0	48.3	16	4	28	10	97.3	0.0	12
105 HAYS Region 13 Dripping Springs Hays Cons San Marcos Cons Wimberley	EX	4	1	2,885	49.9	1	9	89	1	10.5	15	1	16	6	96.3	0.8	124
	AA	10	2	6,040	32.5	3	43	54	1	36.6	15	5	22	8	95.6	0.8	318
	AA	11	1	6,939	9.0	5	61	33	1	53.1	16	8	13	10	93.9	1.1	327
	EX	4	1	1,591	45.6	1	6	93	1	10.0	17	0	21	9	95.8	0.0	69

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name	Page 2 of 6
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE		
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED							
70.9	84.0	82.4	78.1	62.8	65.3	76.8	90.0	65.2		42.9	12.9	893	18.2	101 HARRIS	
81.2	90.4	89.3	86.3	66.1	74.3	89.1	90.3	69.8		67.5	33.2	1,029	20.8	Sheldon	
82.3	89.1	89.7	88.2	63.2	66.1	93.7	91.8	65.8		72.4	48.1	1,091	22.3	Spring	
86.5	92.9	88.7	91.0	58.5	70.3	89.2	94.9	65.4		73.5	35.2	1,010	21.2	Spring Branch	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a	n/a	n/a	n/a	Tomball	
75.0	88.9	87.5	77.8	n/a	50.0	81.5	LT5	LT5		n/a	n/a	n/a	n/a	Univ of Houston Charter Tech	
				n/a						n/a	n/a	n/a	n/a	West Houston Charter	
81.0	90.9	91.5	87.6	62.7	100.0	85.2	100.0	71.1		88.9	16.7	LT5	18.6	102 HARRISON	
83.1	90.9	91.9	89.3	62.2	76.9	84.5	80.0	70.8		72.7	30.4	1,025	21.3	Elysian Fields	
92.6	95.9	96.0	96.3	78.9	LT5	93.7	LT5	82.3		80.0	5.0	n/a	19.1	Hallsville	
62.7	76.3	80.3	72.0	60.0	LT5	65.6	LT5	67.8		90.9	5.0	n/a	16.7	Harleton	
72.2	85.0	86.8	78.3	56.2	67.7	85.7	90.0	60.7		56.9	21.6	1,006	19.1	Karnack	
73.2	86.7	89.5	79.1	50.0	83.3	80.3	n/a	60.5		55.3	23.1	n/a	19.9	Marshall	
														Waskom	
81.2	91.0	92.0	89.7	n/a	71.4	82.3	n/a	79.2		100.0	22.2	LT5	19.7	103 HARTLEY	
85.7	92.2	88.5	88.3	n/a	50.0	92.3	n/a	81.1		71.4	10.0	LT5	20.5	Channing	
														Hartley	
88.5	92.2	98.3	94.0	61.1	84.0	93.1	n/a	85.3		95.0	18.4	1,136	19.9	104 HASKELL	
87.5	92.9	92.6	92.9	n/a	100.0	86.0	n/a	83.3		50.0	0.0	n/a	LT5	Haskell Cons	
91.5	95.7	96.8	94.4	100.0	85.2	94.7	n/a	89.6		81.3	0.0	LT5	16.3	Paint Creek	
88.8	95.5	94.7	89.8	n/a	85.7	89.3	n/a	85.0		72.7	50.0	LT5	23.5	Rochester	
														Rule	
91.2	96.1	95.3	94.6	60.0	78.9	92.4	71.4	77.9		83.2	51.7	1,087	23.7	105 HAYS	
80.5	88.3	88.4	86.8	67.8	68.7	88.8	87.5	65.2		72.8	30.8	1,030	19.8	Dripping Springs	
77.2	86.6	86.3	85.0	71.4	68.8	91.3	94.4	68.2		57.5	27.9	1,001	20.5	Hays Cons	
89.7	97.1	96.4	91.1	80.0	78.8	90.2	100.0	65.8		77.0	38.3	1,027	20.9	San Marcos Cons	
														Wimberley	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region,
District Name, SSA Status

31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
101 HARRIS Region 4														
517	255	2	3	8	49	6	32	63,331	50,204	37,799	34,543	22	76	15.3
2,752	1,413	1	2	7	51	11	28	82,047	56,329	45,305	35,468	21	78	15.2
4,021	2,018	0	2	8	50	8	30	82,080	58,418	42,073	36,020	31	77	15.3
763	387	1	2	7	51	8	31	62,932	56,164	44,565	33,176	10	84	16.5
6	4	17	17	0	67	0	0	26,205	51,200	0	28,609	50	67	10.0
14	9	7	5	18	62	7	0	50,000	55,001	23,077	28,407	36	72	11.5
102 HARRISON Region 7														
136	75	2	4	4	55	9	25	40,234	48,314	31,841	34,092	23	71	12.9
497	248	1	2	5	50	6	36	60,914	48,830	37,307	33,528	11	76	15.2
88	49	3	3	4	56	11	22	49,252	48,501	37,406	32,234	7	67	11.9
77	40	3	4	5	52	12	25	47,000	44,899	30,590	32,542	45	56	10.8
794	395	1	3	6	50	16	25	58,620	47,213	36,521	33,869	39	80	16.1
123	64	2	2	4	52	15	25	54,990	48,173	30,411	31,750	23	65	12.5
103 HARTLEY Region 16														
27	16	4	0	2	61	7	26	51,580	41,092	?	30,971	0	52	8.5
36	19	3	3	4	52	14	25	55,003	38,000	26,739	30,800	0	49	9.4
104 HASKELL Region 14														
106	68	2	3	4	64	16	11	52,970	48,629	36,418	31,611	6	68	10.5
32	17	3	5	0	54	22	16	17,907	40,211	37,456	29,900	3	43	8.0
38	19	2	2	2	50	16	27	49,000	42,000	27,199	30,000	16	42	8.4
35	20	3	1	3	55	19	18	45,898	42,482	35,022	33,890	15	60	10.8
105 HAYS Region 13														
374	203	1	3	4	54	7	30	60,193	50,615	41,404	30,941	12	77	14.2
828	407	1	3	7	49	7	33	65,945	50,885	39,126	32,020	27	73	14.8
924	465	1	2	8	50	12	27	61,852	52,869	38,708	32,468	44	75	14.9
203	117	1	3	5	58	9	24	57,181	47,638	35,687	31,844	5	78	13.6

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

Page 4 of 6

County Number, Name,
District Name

46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GBT)
101 HARRIS														
0.0	35.0	12.8	23.4	14.8	13	7	80	0	76	11	1	6	3	3
5.2	32.0	11.6	25.9	13.7	4	4	91	1	70	13	4	3	4	6
7.3	35.0	11.3	28.0	14.3	4	12	84	1	63	9	1	18	3	6
4.4	38.8	10.6	19.2	13.7	1	2	96	1	78	8	4	2	4	5
0.0	0.0	12.5	25.0	0.0	50	25	25	0	100	0	0	0	0	0
0.0	93.1	4.5	36.6	40.0	11	46	42	0	100	0	0	0	0	0
102 HARRISON														
0.0	20.0	14.0	30.6	13.3	12	0	87	1	76	7	10	0	5	3
2.0	25.1	13.3	37.6	9.4	3	1	96	0	78	7	6	1	6	3
4.0	31.3	13.3	23.6	4.4	6	0	92	2	81	9	2	0	8	0
0.0	17.5	13.6	40.0	18.4	40	0	60	0	88	5	0	0	7	0
2.0	30.4	12.4	33.0	11.2	26	2	73	0	86	9	3	0	0	1
0.0	38.9	12.8	28.2	8.0	14	5	81	0	79	11	2	2	7	0
103 HARTLEY														
0.0	30.4	10.5	21.3	10.0	0	0	100	0	88	6	0	0	6	0
0.0	36.8	11.8	26.3	11.1	0	0	100	0	83	5	5	0	6	0
104 HASKELL														
4.4	32.4	14.1	16.2	6.1	0	0	100	0	72	9	11	0	7	0
0.0	34.4	10.4	24.6	26.7	0	0	100	0	81	6	2	0	12	0
5.3	36.7	11.5	1.3	26.9	0	0	100	0	71	7	5	0	14	2
10.2	15.3	15.2	23.8	13.3	0	0	100	0	79	6	3	2	10	1
105 HAYS														
2.0	30.0	11.5	23.2	13.0	0	4	95	0	80	11	2	1	3	4
1.6	32.7	11.8	25.3	12.0	2	9	89	1	72	11	3	2	4	7
1.3	27.9	12.5	29.1	17.9	2	23	75	1	77	10	2	6	4	1
5.1	30.8	11.5	18.0	20.1	0	2	98	0	84	8	2	0	5	1

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, SSA Status	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES
101 HARRIS Region 4											
Sheldon	404,257	1,520	289	24,015,398	6,133	8	89	3	9,389,131	39	25,080,471
Spring	155,558	1,790	2,366	121,157,549	5,626	45	53	2	16,109,635	15	120,663,969
Spring Branch	277,392	1,810	782	180,446,282	5,843	12	84	3	31,509,824	20	181,946,462
Tomball	274,913	1,590	426	34,185,760	5,357	11	87	1	13,629,006	43	36,946,546
* Univ of Houston Charter Tech	0	0.000	3,638	422,360	10,559	35	65	0	?	?	422,361
* West Houston Charter	0	0.000	6,590	704,292	6,905	86	10	4	-2,878	0	551,419
102 HARRISON Region 7											
Elysian Fields M	226,654	1,440	2,245	5,471,297	5,635	38	59	3	1,147,842	24	5,469,891
Hallsville F	316,576	1,534	357	21,191,128	5,621	8	90	1	4,294,982	23	22,210,322
Harleton M	109,267	1,470	4,091	3,474,238	5,909	66	32	2	1,320,004	41	3,549,096
Karnack M	190,407	1,280	3,664	2,924,859	6,755	59	38	4	304,388	11	2,893,454
Marshall	163,800	1,320	1,910	28,920,585	4,533	45	50	5	7,675,795	29	29,516,836
Waskom M	179,181	1,350	2,947	4,552,372	5,698	53	44	3	-66,660	0	4,468,720
103 HARTLEY Region 16											
Channing M	536,473	1,200	886	1,035,304	7,448	7	91	2	634,743	52	1,250,251
Hartley M	247,963	1,602	4,379	1,587,497	8,869	50	48	2	698,574	48	1,596,605
104 HASKELL Region 14											
Haskell Cons M	100,402	1,266	4,860	4,737,918	6,636	71	25	4	2,884,962	62	4,795,740
Paint Creek M	269,140	1,266	4,405	1,277,674	9,259	57	41	2	304,239	28	1,149,365
Rochester M	136,030	1,387	5,067	1,214,314	7,589	66	32	3	877,651	77	1,168,576
Rule M	117,952	1,550	5,081	1,431,915	6,786	67	31	2	890,452	80	1,141,397
105 HAYS Region 13											
Dripping Springs M	199,939	1,893	2,030	16,639,136	5,767	35	64	1	1,068,045	8	16,482,318
Hays Cons F	117,816	1,840	3,306	36,419,155	6,030	59	40	2	47,178	0	36,318,406
San Marcos Cons	178,790	1,388	2,376	37,176,056	5,358	45	50	4	5,687,810	18	36,851,070
Wimberley M	273,875	1,660	1,084	9,501,983	5,972	23	76	1	2,329,399	28	9,908,225

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES											BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	Page 6 of 6
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.				
101 HARRIS																			

DISTRICT DETAIL	ACCOUNTABILITY RATINGS			STUDENTS															
	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)		
County Number, Name, Region, District Name, SSA Status	106 HEMPHILL	Region 16																	
	Canadian	M	RE	6	1	853	6.1	5	25	69	0	38.2	16	8	12	6	96.7	1.0	60
	107 HENDERSON	Region 7																	
	Athens		AA	7	1	3,450	3.6	17	17	65	1	36.0	11	10	14	5	94.8	2.7	173
	Brownsboro	F	RE	6	1	2,432	12.3	10	5	85	0	34.2	17	2	30	5	95.1	2.0	167
	Cross Roads	M	AA	3	1	607	14.7	1	3	95	1	30.5	21	0	21	8	96.2	0.6	46
	Eustace	M	RE	4	1	1,434	32.0	1	4	94	1	52.4	23	0	21	8	95.0	0.8	78
	La Poynor	M	AA	3	1	448	1.4	10	3	86	1	35.3	12	0	19	10	95.0	0.9	39
	Malakoff	M	AA	3	1	1,193	7.0	15	5	79	1	53.0	18	3	30	6	95.6	3.3	44
	Murchison	M	RE	1	0	126	-1.6	0	3	95	2	53.2	20	0	0	7	96.1	0.0	n/a
Trinidad	M	AA	2	0	326	43.6	18	6	76	0	43.3	12	0	27	11	95.1	0.0	12	
108 HIDALGO	Region 1																		
Donna		AA	14	1	9,864	14.3	0	98	2	0	88.0	8	49	11	8	95.1	0.4	276	
Edcouch Elsa	F	RE	6	1	4,500	3.4	0	99	1	0	86.0	9	51	13	8	96.8	1.0	229	
Edinburg Cons		AA	28	2	19,563	13.2	0	96	4	0	84.3	10	34	15	6	94.6	1.2	866	
Hidalgo	M	RE	4	1	2,587	-0.2	0	99	1	0	91.8	7	65	10	6	96.1	0.8	135	
La Joya		AA	17	2	14,957	30.2	0	99	1	0	87.2	9	51	14	14	94.4	2.8	632	
La Villa	M	AA	3	1	722	-1.6	0	99	1	0	90.7	15	46	13	10	95.3	3.3	35	
McAllen		RE	32	3	21,466	-0.8	0	87	11	2	62.3	11	36	25	10	94.9	2.6	1,171	
Mercedes	F	AA	8	1	5,024	-0.2	0	98	2	0	89.5	10	27	15	6	96.4	2.4	260	
Mission Cons		RE	14	2	11,815	4.7	0	96	4	0	81.7	6	25	24	9	96.1	2.1	581	
Monte Alto	M	RE	2	0	444	-7.1	0	98	2	0	88.7	9	54	0	12	97.5	0.0	n/a	
* Information Referral Resource		CS	1	0	167	n/a	1	95	5	0	8.4	5	0	0	0	74.8	0.0	5	
Pharr San Juan Alamo		AA	30	4	20,636	6.9	0	98	2	0	87.4	7	36	9	8	95.6	2.6	1,062	
Progreso	M	AA	5	1	1,811	7.9	0	100	0	0	96.8	8	58	28	4	96.2	2.0	90	
Sharyland	F	RE	6	1	4,641	38.9	0	77	22	1	52.3	7	20	10	8	95.6	0.7	245	
Valley View	M	RE	3	1	1,886	21.8	0	100	0	0	95.7	7	59	16	7	96.4	0.7	78	
Weslaco		RE	17	2	12,944	-1.6	0	97	3	0	84.5	8	38	21	13	96.5	1.6	510	

"*" indicates a Charter. "J" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
92.6	95.3	98.4	95.6	n/a	84.1	94.9	n/a	80.5	98.1	22.6	LT5	20.1	106 HEMPHILL Canadian		
74.0	84.7	80.0	83.1	45.8	56.9	83.2	LT5	57.7	42.3	33.3	1,065	21.0	107 HENDERSON Athens		
82.2	89.5	89.8	89.5	70.3	86.4	83.0	LT5	73.9	39.7	19.6	943	19.7	Brownsboro		
79.7	90.0	94.4	87.4	n/a	100.0	79.0	LT5	68.9	61.3	5.3	LT5	19.3	Cross Roads		
81.9	91.4	91.3	88.6	LT5	63.6	82.3	LT5	81.0	45.3	3.4	951	19.3	Eustace		
76.8	86.6	91.4	84.7	47.1	83.3	79.1	LT5	72.0	60.0	5.6	LT5	18.6	La Poynor		
79.5	87.8	92.3	84.9	70.0	75.0	81.2	n/a	70.9	32.3	0.0	LT5	19.6	Malakoff		
73.3	84.5	95.2	80.7	n/a	n/a	72.9	LT5	56.5	n/a	n/a	n/a	n/a	Murchison		
70.3	84.1	85.0	77.2	68.8	33.3	75.0	n/a	62.7	80.0	0.0	n/a	16.1	Trinidad		
60.8	70.6	75.2	73.2	66.7	60.5	75.0	LT5	59.8	57.2	5.2	903	17.0	108 HIDALGO Donna		
75.3	85.2	86.7	83.8	n/a	75.2	83.3	LT5	74.3	57.6	4.7	877	16.5	Edcouch Elsa		
73.0	82.7	84.9	81.0	85.7	72.0	90.2	86.7	69.6	63.5	8.3	940	17.5	Edinburg Cons		
75.5	82.2	87.9	85.7	n/a	75.2	85.7	100.0	74.3	56.2	2.7	LT5	16.6	Hidalgo		
62.8	72.1	73.2	74.9	LT5	62.7	85.2	80.0	61.9	43.0	3.5	1,011	16.2	La Joya		
71.2	81.3	84.9	78.2	n/a	71.1	LT5	n/a	69.8	78.8	7.7	926	15.4	La Villa		
78.8	87.8	87.4	85.9	75.7	76.3	92.5	91.6	72.0	71.4	15.3	942	18.1	McAllen		
68.8	79.9	80.8	79.9	LT5	68.4	85.4	n/a	66.0	48.1	2.6	908	17.5	Mercedes		
80.7	87.9	88.6	87.4	LT5	80.2	93.0	LT5	78.3	61.0	6.2	891	17.1	Mission Cons		
78.6	86.0	93.7	89.7	n/a	77.9	100.0	n/a	75.3	n/a	n/a	n/a	n/a	Monte Alto		
12.5	10.0	14.3	13.3	n/a	12.5	n/a	n/a	12.5	0.0	n/a	n/a	n/a	Information Referral Resource		
73.7	81.0	83.6	83.4	84.6	73.3	90.5	100.0	71.8	58.1	6.5	925	16.9	Pharr San Juan Alamo		
57.8	68.7	76.2	70.3	n/a	57.9	LT5	LT5	56.8	48.8	0.0	LT5	16.3	Progreso		
82.0	88.0	88.7	88.8	LT5	77.8	93.3	96.2	75.3	58.5	20.3	976	18.7	Sharyland		
82.2	87.7	95.1	88.8	n/a	82.3	LT5	n/a	82.2	72.5	4.0	LT5	17.0	Valley View		
80.4	86.6	85.8	88.6	50.0	79.8	94.0	84.6	78.1	53.8	4.6	892	17.2	Weslaco		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

County Number, Name, Region,
District Name, SSA Status

STAFF

	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
106 HEMPHILL Canadian	132	76	0	5	4	58	6	27	0	50,085	43,747	37,079	8	6.5	11.2
107 HENDERSON															
Athens	439	228	2	3	4	52	11	29	59,127	44,415	36,990	31,379	19	7.9	15.1
Brownsboro	320	165	1	2	2	51	16	27	60,790	49,830	41,362	31,493	15	7.6	14.8
Cross Roads	84	47	1	4	4	57	11	24	62,130	46,629	33,071	31,155	4	7.2	12.8
Eustace	189	94	2	4	6	50	15	24	45,042	43,488	37,084	30,575	1	7.6	15.3
La Poynor	66	36	3	3	3	55	8	29	51,750	47,995	39,190	33,368	5	6.8	12.4
Malakoff	174	89	2	2	3	51	16	26	45,886	46,917	38,133	29,476	16	6.8	13.4
Murchison	23	13	4	0	6	59	9	21	50,960	0	18,524	29,486	4	5.6	9.5
Trinidad	54	32	4	4	2	59	15	16	43,575	42,468	29,406	28,057	13	6.0	10.3
108 HIDALGO															
Donna	1,729	638	1	1	6	37	16	39	53,180	48,630	37,500	30,715	87	5.7	15.5
Edcouch Elsa	702	295	1	1	7	42	19	30	63,952	53,192	43,394	34,305	94	6.4	15.2
Edinburg Cons	3,006	1,246	0	1	7	41	16	34	71,967	54,695	42,744	35,124	89	6.5	15.7
Hidalgo	415	188	2	2	4	45	15	31	69,394	52,543	40,564	34,684	92	6.2	13.8
La Joya	2,128	941	1	2	7	44	12	35	65,141	55,531	43,103	32,999	90	7.0	15.9
La Villa	139	59	1	1	6	43	19	30	58,389	49,367	43,861	32,743	91	5.2	12.2
McAllen	2,878	1,411	0	2	11	49	8	30	73,442	56,132	42,257	36,120	72	7.5	15.2
Mercedes	737	306	1	2	7	42	15	33	62,790	52,398	39,978	34,877	89	6.8	16.4
Mission Cons	1,786	788	1	1	6	44	16	31	62,900	57,102	44,222	34,203	84	6.6	15.0
Monte Alto	84	30	4	1	4	36	27	29	44,097	57,112	43,622	35,799	91	5.3	14.8
* Information Referral Resource	16	4	13	0	38	25	6	19	32,400	0	23,567	22,376	94	10.4	41.8
Pharr San Juan Alamo	3,060	1,292	1	2	8	42	16	32	63,829	56,669	41,013	34,702	89	6.7	16.0
Progreso	293	144	1	2	4	49	15	29	54,621	55,026	40,683	31,189	90	6.2	12.6
Sharyland	573	273	1	2	5	48	13	31	59,270	49,611	37,938	34,066	67	8.1	17.0
Valley View	260	116	1	2	6	44	13	34	61,049	49,587	41,633	31,455	87	7.2	16.3
Weslaco	1,822	823	0	2	8	45	13	31	66,090	50,890	41,755	33,601	78	7.1	15.7

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
2.6	13.1	16.2	29.0	5.4	0	0	99	1	70	7	14	4	3	3	106 HEMPHILL Canadian	
3.9	26.3	13.2	22.7	12.8	8	0	91	0	78	8	4	2	4	4	107 HENDERSON Athens	
8.5	31.4	12.6	28.5	11.1	8	1	91	0	70	10	11	1	6	4	Brownsboro	
0.0	30.4	11.4	19.0	13.0	0	2	96	2	80	9	5	0	5	2	Cross Roads	
4.3	43.3	10.4	13.9	18.5	0	0	100	0	70	15	6	0	6	3	Eustace	
0.0	13.8	17.4	19.7	8.3	3	0	97	0	80	8	6	0	7	0	La Poynor	
11.0	43.6	10.9	13.5	29.9	8	1	91	0	79	12	3	0	4	1	Malakoff	
0.0	32.5	10.8	7.5	21.4	0	0	100	0	79	15	6	0	0	0	Murchison	
9.5	53.8	7.5	9.2	6.9	9	0	91	0	72	10	8	0	9	2	Trinidad	
12.7	45.0	9.2	6.1	13.5	1	75	22	3	60	5	1	23	3	8	108 HIDALGO Donna	
4.4	40.3	10.5	4.7	9.2	0	91	9	0	75	7	2	7	6	3	Edcouch Elsa	
4.4	32.8	11.3	13.0	11.3	0	83	17	0	59	8	6	17	5	6	Edinburg Cons	
5.8	39.3	11.2	11.2	11.6	0	77	15	8	50	6	2	32	3	8	Hidalgo	
10.2	48.8	8.3	2.3	15.4	0	83	16	1	56	7	0	32	2	2	La Joya	
6.7	32.0	14.1	10.9	17.8	2	88	10	0	53	5	2	34	5	2	La Villa	
4.9	22.3	13.3	22.9	10.7	0	59	40	0	56	9	0	23	5	7	McAllen	
3.6	26.2	12.5	14.8	6.4	0	85	14	0	69	6	4	10	5	5	Mercedes	
4.4	30.8	11.6	17.6	9.2	0	74	25	1	59	5	4	21	6	5	Mission Cons	
0.0	10.0	13.9	13.3	14.3	0	83	17	0	67	3	0	30	0	0	Monte Alto	
0.0	50.0	8.8	25.0	74.6	0	100	0	0	100	0	0	0	0	0	Information Referral Resource	
6.7	34.1	11.5	14.1	10.6	0	85	14	1	56	6	3	25	3	6	Pharr San Juan Alamo	
6.3	52.6	8.2	6.3	18.8	0	83	17	1	59	8	0	28	5	0	Progreso	
2.9	33.7	10.7	15.0	13.6	1	45	53	1	62	6	2	14	4	12	Sharyland	
7.8	46.5	7.8	8.5	19.8	0	75	24	1	45	5	7	37	3	4	Valley View	
10.2	45.8	9.4	10.6	12.0	1	65	33	2	61	6	0	23	6	5	Westlaco	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6

County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

61. TAXABLE
VALUE
PER PUPIL62. EQUALIZED
TAX RATE63. STATE AID
PER PUPIL64. TOTAL
REVENUE65. TOTAL
REVENUE
PER PUPIL66. % STATE
67. % LOCAL
AND OTHER
68. % FEDERAL

FUND BALANCES

69. FUND BALANCE
(END OF 96-97)70. % FUND BALANCE
(OF 97-98 BUDGET)BUDGETED
EXPENDITURES71. TOTAL
EXPENDITURES

106 HEMPHILL Canadian	Region 16 M	541,357	1,430	313	6,746,315	7,909	4	95	1	2,259,892	34	6,661,311
107 HENDERSON	Region 7											
Athens		148,059	1,470	2,576	18,289,361	5,301	50	47	3	3,002,290	19	18,389,364
Brownsboro	F	117,430	1,440	2,804	12,783,038	5,256	60	37	3	5,626,300	50	12,248,455
Cross Roads	M	150,434	1,560	3,794	3,933,045	6,479	60	38	2	1,009,130	30	3,781,495
Eustace	M	126,483	1,349	3,177	7,612,480	5,309	61	34	5	4,181,338	62	7,420,271
La Poynor	M	425,383	1,320	563	3,035,769	6,776	13	85	2	936,976	31	3,159,909
Malakoff	M	270,408	1,297	1,766	6,516,344	5,462	27	69	4	1,035,213	18	6,483,068
Murchison	M	147,420	1,450	4,278	9,183,328	7,288	64	33	3	501,262	59	879,231
Trinidad	M	92,071	1,440	4,343	1,957,370	6,004	72	25	3	1,172,395	62	1,938,129
108 HIDALGO	Region 1											
Donna		34,119	1,410	4,651	53,630,558	5,437	86	9	6	-2,788,790	0	53,658,815
Edcouch Elsa	F	22,778	1,550	4,799	24,495,004	5,443	84	7	10	4,615,438	19	24,402,922
Edinburg Cons		84,194	1,475	3,754	107,378,633	5,489	71	24	5	17,562,015	17	115,860,671
Hidalgo	M	54,727	1,540	4,687	14,551,754	5,625	78	16	7	5,629,406	40	14,310,474
La Joya		50,886	1,466	4,732	93,219,554	6,233	81	13	6	16,537,670	18	92,319,388
La Villa	M	56,961	1,585	5,633	5,084,011	7,042	86	14	0	718,779	11	6,989,995
McAllen		134,952	1,450	2,927	117,193,126	5,459	58	38	4	5,791,249	5	118,835,891
Mercedes	F	29,940	1,410	4,709	30,011,598	5,974	83	10	7	13,747,212	46	29,678,338
Mission Cons		44,788	1,455	4,345	66,477,730	5,627	80	14	6	18,789,577	29	65,324,345
Monte Alto	M	70,477	1,430	4,922	2,994,242	6,744	76	16	8	758,959	28	2,764,567
* Information Referral Resource		0	0.000	7,156	616,731	3,693	100	0	0	0	0	673,784
Pharr San Juan Alamo		55,522	1,574	4,384	115,867,753	5,615	79	14	6	37,221,692	32	118,157,801
Progreso	M	23,678	1,530	5,282	11,427,353	6,310	87	7	6	5,265,559	46	11,429,217
Sharyland	F	96,236	1,410	3,454	23,738,712	5,115	68	28	4	4,159,082	20	23,542,657
Valley View	M	44,445	1,380	4,307	10,706,697	5,677	81	11	8	3,946,912	37	11,133,379
Weslaco		49,596	1,398	4,561	71,718,440	5,541	80	14	6	23,832,035	33	74,004,875

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES						County Number, Name, District Name	Page 6 of 6
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
57	7	6	11	16	4	6,396,515	7,499	3,765,958	4,415	74	6	13	2	4	0	106 HEMPHILL Canadian	
48	7	6	9	17	14	15,827,328	4,588	8,784,843	2,546	66	11	9	4	5	5	107 HENDERSON Athens	
51	5	5	9	16	13	10,597,850	4,358	6,284,012	2,584	71	12	8	0	6	2	Brownsboro	
48	7	5	10	15	15	3,211,576	5,291	1,803,512	2,971	74	13	7	0	5	1	Cross Roads	
50	6	6	8	20	10	6,674,853	4,655	3,702,999	2,582	68	15	11	0	6	1	Eustace	
53	11	4	6	15	11	2,798,613	6,247	1,662,003	3,710	78	11	7	0	4	0	La Poynor	
52	6	4	9	17	12	5,720,579	4,795	3,344,436	2,803	78	11	7	0	4	1	Malakoff	
59	13	1	9	10	8	805,486	6,393	516,990	4,103	71	21	6	0	0	1	Murchison	
57	9	7	10	17	1	1,915,429	5,876	1,100,663	3,376	70	11	10	0	7	1	Trinidad	
52	7	4	13	20	5	50,820,838	5,152	27,764,791	2,815	76	8	9	4	2	1	108 HIDALGO Donna	
52	6	3	12	19	7	22,660,776	5,036	12,799,885	2,844	67	8	12	3	8	2	Edcouch Elsa	
50	5	4	10	19	12	102,052,967	5,217	58,452,201	2,988	47	10	11	25	6	1	Edinburg Cons	
58	7	5	10	18	3	13,834,271	5,348	8,231,793	3,182	74	5	12	5	4	0	Hidalgo	
44	5	5	9	19	18	75,572,652	5,053	40,847,571	2,731	76	8	7	4	3	1	La Joya	
32	5	3	6	14	40	4,191,140	5,805	2,258,598	3,128	74	5	10	5	6	0	La Villa	
51	6	5	11	19	8	109,155,055	5,085	60,939,905	2,839	75	10	7	1	4	3	McAllen	
50	8	4	10	18	10	26,842,288	5,343	14,795,867	2,945	73	7	10	3	5	3	Mercedes	
55	7	4	10	19	5	61,781,488	5,229	36,202,611	3,064	78	6	9	2	4	0	Mission Cons	
53	11	3	11	17	5	2,625,998	5,914	1,459,078	3,286	72	0	17	10	0	0	Monte Alto	
55	27	7	11	1	0	673,784	4,035	368,783	2,208	100	0	0	0	0	0	Information Referral Resource	
53	6	5	10	18	7	110,412,354	5,350	62,652,636	3,036	74	9	11	2	3	0	Pharr San Juan Alamo	
53	5	5	9	15	13	9,917,209	5,476	6,089,212	3,362	78	6	9	4	3	0	Progreso	
52	5	4	8	16	14	20,329,115	4,380	12,335,340	2,658	62	7	4	16	5	6	Sharyland	
44	5	5	8	20	19	9,064,980	4,806	4,949,863	2,625	76	6	10	3	2	2	Valley View	
51	6	6	10	20	7	68,682,837	5,306	37,771,097	2,918	75	7	7	3	5	2	Weslaco	

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			2. TOTAL NUMBER OF SCHOOLS		3. NUMBER OF REGULAR HIGH SCHOOLS		STUDENTS																
	County Number, Name, Region, District Name, SSA Status										4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)
109 HILL Abbott Aquila Blum Bynum Covington Hillsboro Hubbard Itasca Malone Mount Calm Penelope Whitney	Region 12																							
	M	1	0	266	0.0	0	10	90	1	29.3	17	0	30	10	97.3	0.7	18							
	M	1	0	162	-3.6	1	5	94	0	37.7	10	0	22	14	95.9	0.0	10							
	M	2	1	284	1.1	2	8	90	0	37.3	17	4	39	10	95.8	2.0	25							
	M	1	0	238	59.7	7	6	87	0	44.1	24	0	24	5	96.8	0.0	15							
	M	1	0	332	25.3	0	8	91	1	37.7	18	0	20	9	95.6	0.0	17							
	F	4	1	1,716	-0.1	21	30	48	1	67.0	15	12	16	8	94.9	1.8	83							
	M	4	1	508	-2.5	22	4	74	0	58.9	15	0	23	7	94.5	1.5	37							
		3	1	544	5.0	20	26	53	1	60.3	18	4	22	7	97.2	0.0	34							
	M	1	0	66	-1.5	30	14	53	3	71.2	24	0	0	5	97.1	0.0	n/a							
	M	1	0	99	15.1	22	8	70	0	51.5	16	0	8	10	95.4	0.0	n/a							
110 HOCKLEY Anton Levelland Ropes Smyer Sundown Whitharal	Region 17																							
	M	2	1	359	-1.6	5	52	44	0	58.5	13	10	28	8	95.8	3.1	20							
	F	10	1	3,451	-14.1	6	51	42	1	52.8	14	3	19	6	95.3	1.3	220							
	M	2	0	382	44.7	2	59	40	0	63.6	11	5	35	6	95.2	0.4	26							
	M	2	1	390	14.4	3	30	67	0	54.4	9	2	28	8	96.3	1.0	21							
	M	3	1	568	-10.0	0	49	50	1	56.0	7	3	29	7	97.0	0.0	35							
	M	1	0	220	0.9	2	37	61	1	43.2	7	5	21	16	96.3	0.8	14							
	Region 11																							
	F	11	1	6,087	15.1	1	9	89	1	30.0	14	3	17	8	95.0	1.6	314							
	M	2	1	333	34.3	1	5	93	1	44.7	12	0	22	3	96.0	0.0	43							
	M	2	1	490	30.0	0	5	93	1	29.8	14	3	39	9	95.9	0.0	27							
112 HOPKINS Como Pickton Cons Cumby Miller Grove North Hopkins Satillo	Region 8																							
	M	1	0	695	19.0	5	20	75	1	45.8	16	13	18	6	96.1	0.3	46							
	M	2	1	312	33.3	0	10	89	1	35.9	22	5	27	7	95.8	1.9	13							
	F	1	0	217	12.4	0	9	90	1	28.6	17	4	32	7	94.8	0.0	19							
	M	2	1	372	7.5	4	5	91	1	44.1	17	3	20	12	95.2	2.5	25							
	M	1	0	252	25.4	2	12	85	0	54.8	14	9	22	12	96.5	0.0	14							
	M	1	0																					

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
109 HILL															
89.3	96.4	96.2	91.9	n/a	80.0	89.5	LT5	73.9	?	12.5	989	18.5	Abbott		
76.1	85.9	84.0	88.7	LT5	80.0	75.4	n/a	68.8	42.9	33.3	LT5	LT5	Aquilla		
76.3	89.3	93.5	83.2	LT5	42.9	78.8	n/a	75.0	33.3	14.3	LT5	LT5	Blum		
88.6	90.9	96.8	94.9	LT5	LT5	90.4	LT5	88.5	44.4	25.0	LT5	LT5	Bynum		
74.0	85.0	82.7	80.0	n/a	100.0	71.9	LT5	72.2	26.7	0.0	LT5	LT5	Covington		
74.8	85.9	85.2	82.1	57.8	65.7	86.6	LT5	67.2	57.7	14.6	931	18.2	Hillsboro		
81.2	89.0	81.7	88.8	65.9	100.0	84.9	LT5	75.7	80.8	33.3	973	21.5	Hubbard		
95.5	96.5	97.3	97.9	87.8	100.0	97.3	LT5	96.5	64.5	20.0	970	20.3	Itasca		
86.2	89.3	90.0	96.6	LT5	LT5	90.9	n/a	83.3	n/a	n/a	n/a	n/a	Malone		
77.8	86.1	100.0	77.8	60.0	LT5	81.5	n/a	70.6	n/a	n/a	n/a	n/a	Mount Calm		
80.4	88.2	100.0	84.3	n/a	57.1	84.1	n/a	68.4	71.4	20.0	936	20.6	Penelope		
75.0	84.5	84.4	83.8	27.8	65.9	77.3	LT5	63.9	42.6	17.2	1,023	20.5	Whitney		
110 HOCKLEY															
64.4	80.3	90.1	68.4	25.0	57.6	76.6	n/a	57.6	57.9	27.3	LT5	20.2	Anton		
76.2	84.6	84.1	85.4	65.8	66.3	88.3	LT5	65.4	48.0	22.7	1,053	20.1	Levelland		
77.8	87.4	88.3	91.9	LT5	74.6	81.5	n/a	71.6	47.8	36.4	957	19.3	Ropes		
76.2	89.8	84.0	82.8	50.0	63.0	83.9	n/a	71.6	90.0	16.7	LT5	17.8	Smyer		
93.0	96.7	96.7	95.6	LT5	90.6	95.1	n/a	89.8	60.6	40.0	1,085	22.8	Sundown		
85.3	92.1	92.1	87.3	LT5	76.7	91.0	LT5	76.1	50.0	0.0	LT5	15.7	Whitharal		
111 HOOD															
84.7	91.3	92.4	90.2	56.3	70.2	86.2	79.5	77.0	60.1	29.6	994	21.9	Granbury		
76.3	81.5	96.2	82.4	LT5	63.6	78.0	LT5	62.5	27.0	20.0	933	19.6	Lipan		
83.9	90.3	95.7	88.8	n/a	47.1	87.0	n/a	68.9	78.3	0.0	LT5	17.4	Tolar		
112 HOPKINS															
82.2	90.6	83.0	89.6	70.0	68.8	84.7	LT5	74.2	50.0	11.1	LT5	20.1	Como Pickton Cons		
78.6	88.3	95.7	83.3	n/a	60.0	81.5	LT5	82.1	40.0	0.0	LT5	LT5	Cumby		
67.7	79.8	100.0	77.1	n/a	71.4	67.4	n/a	60.9	56.3	0.0	734	16.5	Miller Grove		
69.3	86.2	67.7	82.6	66.7	44.4	71.9	LT5	63.9	73.7	14.3	879	18.5	North Hopkins		
87.8	95.9	92.0	88.7	LT5	90.9	87.1	n/a	91.7	81.8	0.0	LT5	18.3	Saltito		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF															
County Number, Name, Region, District Name, SSA Status		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER	
109 HILL Region 12																	
Abbott	M	42	24	2	1	2	59	15	21	63,378	37,681	47,792	32,077	3	6.4	10.9	
Aquilla	M	26	17	4	2	0	67	0	27	46,000	41,459	0	32,110	4	6.3	9.3	
Blum	M	45	24	2	2	0	54	16	26	54,000	51,869	0	31,763	6	6.3	11.7	
Bynum	M	36	25	0	0	0	70	1	29	56,992	0	0	30,999	8	6.6	9.5	
Covington	M	49	24	2	3	0	49	23	24	57,246	43,472	0	28,920	2	6.8	13.9	
Hillsboro	F	296	143	1	4	7	48	18	23	56,687	41,462	39,067	31,419	17	5.8	12.0	
Hubbard	M	79	37	1	3	0	46	18	31	68,714	44,797	0	30,636	17	6.4	13.9	
Itasca		79	41	1	5	3	52	16	23	77,100	45,318	43,005	33,046	15	6.9	13.4	
Malone	M	16	5	3	3	3	31	34	25	72,828	72,828	38,239	31,452	9	4.1	13.2	
Mount Calm	M	18	8	5	0	2	44	16	33	52,817	0	?	28,988	27	5.4	12.4	
Penelope	M	27	14	4	0	0	52	19	25	65,126	0	0	29,827	4	5.0	9.6	
Whitney	M	185	99	1	4	5	54	13	24	57,771	44,157	33,296	29,230	4	8.0	14.8	
110 HOCKLEY Region 17																	
Anton	M	52	31	4	4	3	60	8	21	43,090	46,448	30,254	31,041	13	7.0	11.5	
Levelland	F	498	261	1	3	4	52	12	27	60,454	49,125	35,218	32,798	24	6.9	13.2	
Ropes	M	60	35	3	4	3	58	13	19	49,000	45,671	27,651	29,856	19	6.3	11.0	
Smyer	M	58	34	2	4	4	58	7	25	55,000	46,586	25,938	27,613	26	6.7	11.6	
Sundown	M	87	52	2	3	2	60	5	28	57,756	58,668	39,414	35,675	16	6.5	10.9	
Whitharal	M	36	19	3	3	2	53	11	28	55,000	47,500	33,046	32,715	20	6.2	11.6	
111 HOOD Region 11																	
Granbury	F	801	401	1	2	6	50	9	31	61,634	47,741	35,932	32,235	6	7.6	15.2	
Lipan	M	49	26	2	2	2	53	6	34	75,610	49,000	23,934	31,706	6	6.9	12.8	
Tolar	M	69	38	1	3	2	55	13	25	57,000	48,194	34,341	30,721	5	7.1	12.9	
112 HOPKINS Region 8																	
Como Pickton Cons	M	89	49	1	2	4	55	20	18	61,600	45,483	28,404	30,160	8	7.8	14.3	
Cumby	M	42	27	5	2	1	63	10	18	41,500	37,000	37,460	27,885	5	7.4	11.7	
Miller Grove	F	36	21	3	3	12	59	8	15	50,300	43,600	38,957	31,853	3	6.1	10.3	
North Hopkins	M	56	30	4	4	0	54	19	20	36,380	41,750	0	31,404	10	6.7	12.4	
Saltillo	M	31	20	3	4	1	64	13	14	62,928	38,802	47,944	31,393	3	8.1	12.6	

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

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County Number, Name, District Name														
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)
109 HILL														
0.0	32.8	12.5	29.5	21.7	0	0	100	0	85	8	0	0	7	0
0.0	36.5	13.2	11.5	30.3	0	0	100	0	90	0	0	0	7	3
0.0	45.5	10.5	17.3	8.3	0	4	96	0	64	8	4	8	9	7
8.0	60.1	7.0	15.8	29.9	4	0	96	0	75	12	3	0	9	1
0.0	41.9	9.5	5.3	9.4	0	0	100	0	87	4	1	0	8	0
2.8	38.5	11.4	21.7	16.7	4	0	95	1	68	17	8	2	4	2
5.5	35.6	11.7	9.7	24.1	5	3	92	0	82	5	4	0	8	0
0.0	24.4	11.8	17.2	22.3	0	0	100	0	73	10	7	0	9	1
0.0	0.0	10.4	40.0	16.7	0	0	100	0	90	10	0	0	0	0
0.0	37.5	14.3	12.5	26.7	25	0	75	0	90	10	0	0	0	0
0.0	42.9	13.4	7.1	16.7	0	0	100	0	76	8	11	1	3	0
0.0	43.2	8.4	7.5	26.1	1	2	97	0	84	5	1	0	7	2
110 HOCKLEY														
0.0	38.1	10.4	4.2	14.1	0	6	94	0	60	6	15	4	6	8
1.2	21.1	14.3	25.8	11.7	2	6	92	1	77	12	3	0	6	1
5.7	41.2	8.8	22.8	35.8	3	0	97	0	61	8	19	0	11	0
0.0	59.1	8.4	5.4	14.0	0	9	91	0	85	6	3	0	6	0
3.8	21.2	11.9	30.8	6.7	0	8	92	0	82	4	2	2	5	5
15.8	21.0	13.7	33.2	10.8	0	5	95	0	82	0	3	7	8	0
111 HOOD														
4.2	30.3	11.7	21.7	13.2	1	1	98	1	78	11	2	0	4	4
11.6	30.2	9.9	8.2	12.5	0	0	100	0	81	8	4	0	5	3
0.0	42.0	9.4	18.4	26.5	0	0	100	0	83	8	0	0	8	0
112 HOPKINS														
6.2	36.0	9.9	18.5	12.7	0	2	98	0	79	7	4	3	5	2
11.2	43.8	8.3	15.0	24.2	0	0	96	4	80	11	0	1	7	0
4.8	28.6	11.9	9.5	32.0	0	0	100	0	66	19	1	1	12	2
10.0	26.7	10.8	23.3	23.8	0	0	100	0	77	6	5	1	6	4
10.0	23.9	12.6	21.3	0.0	5	0	95	0	61	7	15	0	15	2

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, SSA Status											

"*" indicates a Charter. "F" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.			
109 HILL																		
57	8	2	7	17	9	1,492,209	5,610	929,404	3,494	77	15	1	0	7	1	Abbott		
67	9	3	9	11	2	1,041,306	6,428	707,535	4,368	78	11	4	0	6	0	Aquilla		
57	8	5	9	16	4	1,756,611	6,185	1,047,200	3,687	67	12	12	2	6	1	Blum		
58	8	7	7	16	4	1,404,904	5,903	839,346	3,527	72	9	11	0	7	1	Bynum		
57	6	4	9	15	8	1,609,876	4,849	1,001,694	3,017	77	5	9	0	9	1	Covington		
51	7	5	9	17	11	7,662,566	4,465	4,432,962	2,583	75	7	7	4	5	3	Hillsboro		
49	10	7	10	14	11	2,636,029	5,189	1,431,084	2,817	75	8	8	0	9	0	Hubbard		
52	8	6	8	16	11	3,228,627	5,935	1,867,535	3,433	61	18	11	1	8	1	Itasca		
49	14	13	9	15	1	472,660	7,162	232,840	3,528	72	13	14	0	0	0	Malone		
44	21	0	8	14	13	509,913	5,151	257,615	2,602	73	10	12	1	0	3	Mount Calm		
50	7	4	10	15	15	996,592	7,437	578,703	4,319	72	9	7	2	9	1	Penelope		
49	5	6	10	15	15	6,615,364	4,485	3,837,154	2,601	75	8	11	0	5	1	Whitney		
110 HOCKLEY																		
49	6	5	10	13	17	2,168,902	6,042	1,268,775	3,534	63	7	18	1	9	1	Anton		
53	6	4	12	16	9	18,629,597	5,398	10,759,631	3,118	66	14	9	3	6	2	Levelland		
52	7	7	15	15	3	2,335,981	6,115	1,264,920	3,311	59	11	15	1	14	1	Ropes		
48	8	7	13	18	5	2,433,907	6,241	1,246,306	3,196	86	6	2	0	6	0	Smyer		
51	8	5	14	19	3	5,391,081	9,491	2,816,840	4,959	79	3	13	1	3	2	Sundown		
55	10	5	10	17	3	1,428,242	6,492	803,403	3,652	81	3	9	1	6	1	Whitharal		
111 HOOD																		
50	5	5	7	16	17	28,190,978	4,631	16,972,668	2,788	75	16	5	0	3	1	Granbury		
50	9	5	8	15	12	1,898,492	5,701	1,078,197	3,238	68	15	9	0	6	2	Lipan		
50	7	5	9	13	16	2,695,337	5,501	1,592,768	3,251	69	15	6	2	7	1	Tolar		
112 HOPKINS																		
38	5	3	6	10	38	3,047,527	4,385	1,855,047	2,669	74	12	7	1	6	0	Como Pickton Cons		
56	8	4	6	11	14	1,356,781	4,349	878,674	2,816	67	19	6	1	7	1	Cumby		
61	8	5	9	13	5	1,180,972	5,442	750,956	3,461	74	6	4	1	14	2	Miller Grove		
55	7	6	11	12	11	2,131,525	5,730	1,306,709	3,513	69	17	7	0	6	1	North Hopkins		
60	8	4	8	12	8	1,200,841	4,765	783,521	3,109	67	7	13	0	10	2	Saltillo		

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS		STUDENTS										15. ATTENDANCE RATE (96-97)					16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)
	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.						
County Number, Name, Region, District Name, SSA Status																			
112 HOPKINS Sulphur Bluff Sulphur Springs	RE	1	0	257	12.2	1	10	89	0	34.6	11	4	34	4	97.2	0.0	24		
	RE	9	1	3,945	-2.1	14	8	78	1	37.1	13	3	15	6	96.1	0.9	193		
	AA	6	1	2,058	11.7	57	10	33	1	62.6	16	4	18	7	95.4	1.7	92		
	AA	3	1	771	-8.8	32	3	65	0	45.8	17	1	27	11	95.7	1.3	62		
	AA	2	1	429	0.2	30	2	68	0	55.7	19	0	26	5	96.2	0.0	33		
113 HOUSTON Crockett Grapeland Kennard Latexo Lovelady	RE	2	1	411	-7.8	2	8	90	1	29.9	18	2	29	11	95.5	0.0	20		
	AA	2	1	549	15.8	14	3	82	0	29.1	14	0	29	1	96.4	0.0	33		
114 HOWARD Big Spring Coahoma Forsan	AA	12	2	4,424	-3.6	6	48	45	1	51.3	11	1	21	5	94.6	1.6	207		
	RE	3	1	1,015	10.1	1	21	77	1	37.6	10	2	29	4	95.9	0.4	62		
	RE	2	0	702	14.5	1	12	87	0	21.2	8	1	36	5	96.3	0.9	31		
115 HUDSPETH Dell City Ft Hancock Sierra Blanca	EX	1	0	196	-14.4	0	62	38	0	74.5	16	32	37	12	95.6	0.0	15		
	AU	1	0	473	14.8	0	95	5	0	91.1	8	49	14	8	95.9	6.8	25		
	AA	1	0	146	-9.3	0	68	32	1	70.5	14	2	31	8	93.7	3.9	6		
116 HUNT Bland Boles Caddo Mills Campbell Celeste Commerce Greenville Lone Oak Quinlan Wolfe City	AA	3	1	484	31.2	0	7	93	0	28.1	18	3	24	13	95.2	0.0	37		
	AA	3	1	507	67.9	1	4	92	3	44.8	21	0	18	5	93.5	0.9	24		
	RE	3	1	898	25.9	5	3	92	0	26.5	17	0	27	6	95.3	0.7	53		
	RE	2	1	314	-11.3	2	5	93	1	22.6	22	0	39	9	95.9	0.0	17		
	RE	3	1	460	8.5	2	3	94	1	23.7	19	1	30	17	97.0	0.4	29		
	AA	4	1	1,675	4.7	23	6	69	2	52.3	16	3	21	10	95.6	0.8	80		
	AA	11	1	5,299	0.2	27	14	59	1	51.9	12	6	23	8	94.5	1.6	299		
	EX	3	1	664	21.2	1	4	94	1	26.2	22	0	33	7	96.0	2.1	43		
	AA	5	1	2,678	10.0	1	5	93	1	40.7	19	1	18	6	93.2	2.1	133		
	EX	3	1	640	18.3	10	3	85	1	40.9	20	0	20	11	96.8	0.3	32		

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name		Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE				
112 HOPKINS																
80.0	90.5	86.0	83.9	n/a	76.9	80.4	n/a	82.9	43.5	40.0	n/a	22.1	Sulphur Bluff			
89.3	94.4	94.6	93.3	74.2	80.5	92.0	88.9	82.0	78.0	23.7	986	20.7	Sulphur Springs			
113 HOUSTON																
60.2	71.6	76.4	69.2	46.8	67.6	77.5	LT5	45.0	51.9	14.3	941	18.6	Crockett			
74.6	87.6	91.8	80.1	56.4	50.0	82.4	LT5	64.7	53.1	15.4	961	19.5	Grapeland			
75.0	86.6	88.4	81.0	58.8	LT5	79.4	n/a	63.9	63.0	11.8	919	19.5	Kennard			
90.0	94.6	91.0	94.7	LT5	85.7	91.0	n/a	82.6	?	31.3	958	17.3	Latexo			
84.2	89.6	89.5	93.2	50.0	75.0	88.8	LT5	75.9	65.5	15.8	935	19.4	Lovelady			
114 HOWARD																
77.6	87.2	89.7	84.2	60.3	69.7	87.7	84.2	68.5	46.0	25.6	1,028	20.2	Big Spring			
81.4	89.7	90.2	88.5	n/a	76.0	82.9	LT5	77.8	59.3	31.3	1,031	21.7	Coahoma			
87.4	93.8	91.4	93.5	LT5	84.0	88.1	n/a	79.5	46.4	30.8	1,018	22.0	Forsan			
115 HUDSPETH																
91.2	92.6	94.1	94.1	n/a	87.9	94.3	n/a	92.9	?	12.5	LT5	16.3	Dell City			
56.2	71.9	81.4	68.7	n/a	55.1	72.7	n/a	53.3	43.5	30.0	979	LT5	Ft Hancock			
58.5	67.3	84.6	65.4	n/a	41.2	89.5	n/a	48.5	100.0	16.7	LT5	17.8	Sierra Blanca			
116 HUNT																
79.8	93.9	94.5	83.3	LT5	50.0	81.4	LT5	73.9	62.1	11.1	951	17.0	Bland			
73.3	89.8	75.9	81.8	LT5	40.0	74.3	100.0	70.0	52.6	0.0	LT5	16.2	Boles			
90.0	94.6	94.3	93.8	69.2	80.0	90.9	n/a	83.1	46.7	19.0	993	20.9	Caddo Mills			
80.5	85.1	90.2	86.1	LT5	LT5	80.3	LT5	84.2	58.3	0.0	932	18.0	Campbell			
89.7	94.8	98.8	93.8	LT5	100.0	90.8	LT5	81.4	71.4	20.0	940	19.2	Celeste			
82.4	91.1	87.3	87.6	64.5	70.4	87.1	100.0	75.3	78.3	31.5	1,044	20.7	Commerce			
70.1	79.4	84.6	78.3	42.7	60.7	83.0	73.3	53.3	48.7	27.1	974	19.4	Greenville			
94.1	98.4	96.9	96.0	LT5	86.7	94.4	LT5	91.8	62.5	15.0	961	20.2	Lone Oak			
65.0	82.7	75.4	73.1	LT5	64.7	65.2	LT5	58.3	49.6	12.3	913	19.3	Quinlan			
91.8	96.5	93.3	96.0	85.7	100.0	92.2	80.0	91.6	36.0	0.0	LT5	17.8	Wolfe City			

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region,
District Name, SSA Status

STAFF

County Number, Name, Region, District Name, SSA Status	STAFF														45. NUMBER OF STUDENTS PER TEACHER
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	
112 HOPKINS Region 8 Sulphur Bluff M Sulphur Springs	37 517	21 265	3 1	3 3	0 7	57 51	13 13	24 26	50,000 69,156	44,000 46,728	25,097 36,692	32,414 33,698	8 13	6.9 7.6	12.3 14.9
113 HOUSTON Region 6 Crockett F Grapeland M Kennard M Latexo M Lovelady M	295 115 75 62 79	139 65 39 38 45	1 2 3 2 1	3 3 3 3 2	7 3 4 3 3	47 57 52 62 57	18 11 7 10 10	24 25 31 20 27	55,825 46,713 58,784 49,633 58,100	44,219 46,593 45,667 41,498 46,057	37,823 39,513 38,447 33,665 29,675	30,425 34,397 33,117 30,824 34,203	36 18 23 2 8	7.0 6.7 5.7 6.7 6.9	14.8 11.8 10.9 10.8 12.2
114 HOWARD Region 18 Big Spring Coahoma M Forsan M	605 130 83	309 73 47	1 1 1	2 3 4	5 4 3	51 56 56	8 12 10	34 24 26	76,415 64,000 64,450	56,639 46,491 48,561	44,229 36,879 45,765	34,448 32,406 36,094	23 13 8	7.3 7.8 8.5	14.3 13.9 15.0
115 HUDSPETH Region 19 Dell City M Ft Hancock M Sierra Blanca M	36 66 33	17 32 17	3 3 3	3 3 3	2 8 0	46 48 52	12 14 15	34 25 27	54,500 64,764 59,500	41,581 51,337 47,500	33,994 36,067 0	30,216 28,131 30,931	50 64 48	5.4 7.2 4.4	11.8 14.9 8.6
116 HUNT Region 10 Bland M Boles M Caddo Mills M Campbell M Celeste M Commerce F Greenville Lone Oak M Quinlan M Wolfe City M	66 74 111 49 63 221 712 90 349 80	35 40 68 30 37 115 379 53 184 49	3 3 1 2 2 2 1 1 1 1	4 1 3 4 5 3 2 3 3 3	0 0 2 0 0 8 6 2 5 3	53 53 61 61 59 52 53 59 53 62	8 17 11 8 10 10 12 5 14 11	33 25 23 24 24 25 26 29 25 20	61,812 52,349 72,060 52,500 62,500 56,989 67,439 60,000 76,162 63,871	41,894 50,440 49,783 43,000 47,200 46,093 49,857 43,942 44,218 45,564	0 0 39,834 0 0 35,139 33,352 31,550 35,412	32,328 27,119 31,176 28,537 31,792 30,710 31,690 29,599 30,159 32,045	0 3 6 0 4 21 20 1 5 3	7.3 6.8 8.1 6.4 7.3 7.6 7.4 7.7 8.0	13.9 12.8 13.2 10.5 12.3 14.5 14.0 12.5 14.6 13.0

"*" indicates a Charter. "J" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

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County Number, Name,
District Name

46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)
112 HOPKINS														
4.8	28.6	13.4	28.4	1.8	0	0	100	0	68	5	16	0	12	0
1.1	22.8	13.7	37.9	5.9	3	0	97	0	76	10	5	1	3	6
113 HOUSTON														
12.2	39.5	11.5	22.3	18.3	17	0	83	0	69	12	10	1	5	3
1.5	16.8	15.2	31.3	9.3	5	0	94	2	78	9	6	1	6	0
2.5	17.7	12.9	16.5	2.5	11	0	89	0	80	6	3	0	11	0
2.6	23.7	10.8	15.8	11.4	0	0	100	0	65	11	13	0	8	3
2.2	17.7	14.5	20.2	12.9	2	0	98	0	78	7	6	0	9	0
114 HOWARD														
1.9	24.9	13.9	24.9	9.8	2	7	91	0	78	7	7	2	5	1
5.5	16.5	15.3	16.5	17.0	0	3	97	0	77	5	5	2	5	5
0.0	25.7	14.8	16.5	8.9	0	6	94	0	84	4	5	0	7	0
115 HUDSPETH														
0.0	48.3	9.3	8.8	34.8	0	14	86	0	88	6	0	0	4	1
25.3	65.3	6.2	9.5	43.3	0	56	44	0	62	4	0	28	6	0
0.0	47.1	10.1	23.5	5.9	0	24	76	0	88	6	0	0	6	0
116 HUNT														
2.9	28.8	11.8	36.7	9.1	0	0	100	0	75	12	3	0	8	3
15.1	62.1	7.2	12.6	53.6	0	0	100	0	72	10	15	0	3	0
13.2	35.3	11.6	41.2	24.1	1	1	97	0	78	9	4	0	8	1
10.0	53.3	7.9	30.0	34.2	0	0	100	0	76	7	6	0	9	1
2.3	30.4	10.2	16.1	15.6	0	0	100	0	79	5	7	0	8	1
7.4	35.1	10.3	36.6	20.2	9	3	86	2	72	12	6	1	5	4
4.5	38.0	11.7	40.9	14.9	9	1	89	1	67	9	10	3	4	7
9.4	35.8	9.7	28.3	25.7	0	0	100	0	79	11	0	0	9	1
8.5	43.9	9.7	20.6	21.1	0	2	97	1	76	11	5	1	4	3
2.0	30.2	13.6	18.3	7.7	2	0	98	0	84	6	4	0	6	0

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

Page 3 of 6

County Number, Name, Region, District Name, SSA Status											

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES											BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name			
55	9	5	8	13	9	1,413,518	5,500	856,287	3,332	75	6	8	0	10	1	112 HOPKINS			
56	5	5	11	17	6	18,631,928	4,723	11,085,782	2,810	76	12	4	1	5	2	Sulphur Bluff Sulphur Springs			
49	5	5	10	14	17	9,427,110	4,581	5,546,752	2,695	57	15	20	2	5	1	113 HOUSTON			
62	6	5	8	16	4	3,952,450	5,126	2,555,478	3,314	71	12	9	0	7	1	Crockett Grapeland			
53	9	5	10	19	4	2,578,868	6,011	1,417,884	3,305	68	11	11	0	9	0	Kennard			
50	6	5	9	10	20	2,199,553	5,352	1,387,208	3,375	67	16	7	0	9	1	Latexo			
55	7	5	7	15	12	2,914,313	5,308	1,805,605	3,289	75	9	4	0	11	1	Lovelady			
53	7	5	11	18	6	21,655,444	4,895	12,195,102	2,757	73	9	9	1	8	1	114 HOWARD			
58	5	5	10	17	4	5,679,246	5,595	3,440,626	3,390	77	6	8	1	6	2	Big Spring Coahoma			
52	6	7	11	19	5	3,862,442	5,502	2,119,249	3,019	85	5	3	0	6	0	Forsan			
43	14	5	12	20	6	1,325,141	6,761	606,250	3,093	66	15	7	1	11	0	115 HUDESPETH			
51	8	5	7	17	11	2,842,523	6,010	1,626,235	3,438	56	8	8	23	5	1	Dell City Ft Hancock			
45	23	0	12	18	2	1,187,592	8,134	549,694	3,765	100	0	0	0	0	0	Sierra Blanca			
54	9	7	12	11	7	2,536,409	5,241	1,459,606	3,016	68	19	5	0	8	0	116 HUNT			
47	7	7	18	11	10	2,344,728	4,625	1,232,313	2,431	38	23	35	0	3	0	Bland Boles			
48	4	5	6	12	24	4,446,934	4,952	2,831,772	3,153	74	11	7	0	7	2	Caddo Mills			
53	8	7	7	14	11	1,893,783	6,031	1,116,462	3,556	71	16	5	0	7	1	Campbell			
56	7	6	12	14	5	2,780,993	6,046	1,646,032	3,578	77	10	6	0	7	0	Celeste			
50	6	6	11	19	9	8,085,681	4,827	4,417,840	2,638	65	17	11	1	5	2	Commerce			
59	5	4	9	14	9	28,125,449	5,308	18,090,866	3,414	80	8	6	2	3	1	Greenville			
50	5	5	8	16	17	3,556,891	5,357	2,148,599	3,236	71	20	5	0	4	1	Lone Oak			
54	3	6	8	18	10	11,699,900	4,369	7,032,140	2,626	70	18	5	1	3	3	Quinlan			
44	5	4	11	13	22	3,291,801	5,143	1,877,576	2,934	72	9	12	0	5	2	Wolfe City			

DISTRICT DETAIL	ACCOUNTABILITY RATINGS			STUDENTS											17. NUMBER OF GRADUATES (CLASS OF 1997)			
	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)		
County Number, Name, Region, District Name, SSA Status	117 HUTCHINSON	Region 16																
	Borger	F	6	1	3,205	-5.8	4	25	70	1	32.3	11	5	15	6	95.7	1.7	229
	Plemons Stinnett Phillips Cons	M	4	1	760	-14.4	0	15	84	2	48.7	17	0	19	3	96.0	0.7	61
	Sanford	M	4	1	1,197	-11.1	1	4	94	1	4.8	17	0	26	3	95.3	1.8	82
	Spring Creek	M	1	0	106	86.0	2	9	89	0	66.0	23	0	0	7	98.5	n/a	n/a
118 IRION	Region 15																	
	Irion County	M	2	0	374	15.4	1	30	70	0	38.5	16	2	37	15	96.3	0.0	20
119 JACK	Region 9																	
	Bryson	M	1	0	259	16.7	1	4	95	0	50.2	17	0	29	6	97.2	0.0	18
	Jacksboro	M	4	1	1,163	13.8	2	11	87	1	34.1	17	3	26	14	96.5	1.1	74
	Perrin Whitt Cons	M	2	1	420	15.7	0	3	97	0	34.0	11	0	33	10	95.8	1.4	21
120 JACKSON	Region 3																	
	Edna	F	6	1	1,740	5.4	13	31	55	1	43.3	14	3	26	5	95.7	0.0	88
	Ganado	M	2	1	688	1.0	4	33	63	1	48.3	11	5	39	8	96.4	1.1	45
121 JASPER	Region 5																	
	Brookeland	M	2	1	309	19.8	13	4	83	0	57.3	18	0	27	4	93.5	0.6	16
	Buna	F	3	1	1,653	-1.5	5	2	93	1	33.5	17	0	20	7	95.4	0.7	96
	Evadale		2	1	441	2.1	0	0	100	0	29.9	19	0	29	13	95.6	0.0	24
	Jasper		4	1	3,465	2.8	41	6	52	1	50.5	14	3	20	7	95.0	0.5	198
	Kirbyville	M	3	1	1,704	11.2	15	2	83	0	45.2	16	0	28	4	95.3	0.7	108
122 JEFF DAVIS	Region 18																	
	Ft Davis	M	3	1	357	7.9	5	33	59	3	14.6	28	1	50	12	97.6	0.0	18
	Valentine	M	1	0	58	-15.9	0	60	40	0	56.9	35	0	24	17	97.0	3.4	3
123 JEFFERSON	Region 5																	
	Beaumont		32	3	20,360	-0.1	65	7	25	3	60.7	14	4	23	8	94.3	1.3	800
	Hamshire Fannett	M	4	1	1,988	8.6	6	6	87	1	21.4	13	2	31	3	96.1	0.6	132

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED						
83.4	92.2	93.3	87.9	64.7	70.9	88.1	100.0	68.9	58.8	26.6	1,072	20.7		117 HUTCHINSON
86.8	93.3	96.7	91.9	n/a	78.0	88.4	LT5	82.5	73.6	28.2	1,130	21.2		Borger
80.1	92.8	78.2	89.7	LT5	65.0	80.5	100.0	72.0	65.8	35.4	1,130	21.1		Plemons Stinnett Phillips Cons
100.0	100.0	100.0	100.0	LT5	LT5	100.0	n/a	100.0	n/a	n/a	n/a	n/a		Sanford
														Spring Creek
89.9	94.8	95.5	93.0	LT5	83.8	93.3	n/a	86.5	100.0	12.5	900	18.3		118 IRION
														Irion County
78.5	85.8	86.3	90.7	n/a	LT5	79.6	n/a	69.4	43.8	14.3	871	n/a		119 JACK
86.6	93.6	90.5	91.9	LT5	76.9	87.5	LT5	79.4	70.0	21.4	964	19.5		Bryson
88.5	92.8	96.4	94.2	n/a	85.7	88.6	n/a	81.8	50.0	33.3	1,017	LT5		Jacksboro
														Perrin Whitt Cons
84.8	91.0	87.9	90.4	64.2	79.3	92.4	LT5	75.3	66.2	20.4	987	19.6		120 JACKSON
88.7	92.4	91.7	96.2	83.3	78.8	93.0	LT5	85.5	72.2	15.4	905	18.7		Edna
90.6	93.8	95.2	95.9	LT5	72.5	93.7	n/a	81.3	67.3	21.2	965	21.0		Ganado
														Industrial
84.2	90.3	89.1	93.7	63.2	60.0	89.9	LT5	82.8	30.8	25.0	n/a	LT5		121 JASPER
86.2	94.7	95.4	90.0	75.0	73.3	87.0	100.0	84.2	70.2	15.3	952	21.2		Brookeland
80.3	92.8	91.4	86.5	n/a	n/a	80.3	n/a	76.5	81.0	11.8	896	n/a		Buna
73.5	85.7	85.0	83.7	60.7	67.2	82.4	70.0	62.0	65.8	17.9	946	19.0		Evadale
77.3	87.8	79.3	85.2	64.0	63.6	79.8	LT5	69.4	58.0	19.1	LT5	19.2		Jasper
														Kirbyville
86.7	95.6	89.4	92.9	n/a	71.0	92.4	LT5	76.2	76.9	30.0	1,027	22.0		122 JEFF DAVIS
85.7	100.0	83.3	92.9	n/a	83.3	LT5	n/a	66.7	LT5	LT5	LT5	n/a		Ft Davis
														Valentine
72.9	83.9	85.2	79.6	65.7	74.8	88.6	83.6	65.9	60.1	20.6	943	20.0		123 JEFFERSON
86.5	93.8	96.2	91.0	67.4	84.0	87.5	100.0	74.2	73.6	11.1	947	LT5		Beaumont
														Hamshire Fannett

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region,
District Name, SSA Status

STAFF

County Number, Name, Region, District Name, SSA Status														
31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF TEACHER STUDENTS PER
117 HUTCHINSON Region 16														
428	225	1	2	7	53	14	22	72,564	47,156	34,790	31,725	12	7.5	14.2
129	72	1	1	3	56	10	29	58,697	48,426	39,342	34,831	3	5.9	10.6
164	91	1	3	3	56	14	23	66,093	51,139	38,913	31,149	4	7.3	13.2
18	10	3	3	0	54	11	30	61,120	61,120	19,459	28,464	11	5.7	10.6
118 IRION Region 15														
63	34	2	3	2	55	11	27	61,695	48,675	30,464	35,498	20	6.0	10.9
119 JACK Region 9														
45	23	1	3	7	51	16	22	53,000	41,667	37,878	27,274	2	5.7	11.3
161	94	1	2	6	59	15	18	54,166	50,191	36,187	31,634	2	7.2	12.3
61	38	2	4	3	62	5	25	53,000	44,531	28,360	29,833	3	6.9	11.2
120 JACKSON Region 3														
237	129	1	3	5	54	13	23	54,657	43,687	33,857	32,082	22	7.3	13.5
100	58	1	1	4	58	8	28	31,314	42,232	33,993	32,543	14	6.9	11.8
176	81	2	3	4	46	15	30	56,415	45,284	35,560	33,106	9	5.5	12.1
121 JASPER Region 5														
57	29	2	5	1	51	17	24	65,872	39,823	22,820	30,396	14	5.4	10.6
227	114	1	1	4	50	12	31	36,255	36,444	37,696	33,241	6	7.3	14.5
71	36	3	3	7	51	9	28	50,000	45,500	36,714	34,291	1	6.3	12.2
505	239	1	2	5	47	14	31	64,367	49,864	41,867	33,803	35	6.9	14.5
195	110	2	3	5	57	9	26	63,150	50,438	37,208	32,874	11	8.7	15.4
122 JEFF DAVIS Region 18														
67	38	1	3	5	57	15	18	60,000	43,500	38,237	29,894	20	5.3	9.4
19	14	5	0	0	75	4	16	53,000	0	0	29,409	37	3.1	4.1
123 JEFFERSON Region 5														
2,661	1,395	1	3	6	52	10	29	76,121	56,471	42,886	34,653	54	7.7	14.6
245	135	1	2	5	55	6	30	58,717	46,388	33,475	32,377	7	8.1	14.7

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

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County Number, Name, District Name															60. % OTHER EDUC. (INCLUDES G&T)	59. % CAREER & TECHNOLOGY ED.	58. % BILINGUAL/ESL EDUCATION	57. % COMPENSATORY EDUCATION	56. % SPECIAL EDUCATION	55. % REGULAR EDUCATION	54. % OTHER	53. % WHITE	52. % HISPANIC	51. % AFRICAN AMERICAN	50. TEACHER TURNOVER RATE	49. % WITH ADVANCED DEGREES	48. AVERAGE YEARS OF EXPERIENCE	47. % WITH 5 OR FEWER YEARS EXPERIENCE	46. % TEACHERS WITH 1 OR MORE PERMITS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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Plemons Stinnett Phillips Cons																		79	8	1	0	5	6														0.0	14.0	15.6	22.4	3.0	0	1	99	0	79	8	1	0	5	6																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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Spring Creek																		84	10	6	0	0	0																		0.0	50.0	6.5	10.0	0.0	0	0	100	0	84	10	6	0	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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Irion County																		85	1	6	0	6	1																		2.9	34.2	11.0	16.2	23.6	0	0	100	0	85	1	6	0	6	1																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES						FUND BALANCES		71. TOTAL EXPENDITURES		
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL		69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)
117 HUTCHINSON Region 16 F Borger Plemons Stinnett Phillips Cons M Sanford M Spring Creek M	120,477	1.430	1,562	15,283,023	4,768	58	40	2	2,359,533	16	14,773,616
	828,992	1.332	323	5,408,817	7,117	5	93	2	2,943,726	35	5,310,618
	84,764	1.620	3,668	6,422,048	5,365	69	29	2	2,761,944	46	6,500,933
	259,259	1.245	2,599	709,338	6,692	31	65	3	492,823	80	646,110
118 IRION Region 15 M Irion County	638,632	1.500	413	4,064,260	10,867	6	93	1	1,469,213	38	3,814,266
119 JACK Region 9 M Bryson Jacksboro M Perrin Whitt Cons M	187,435	1.497	3,445	1,639,924	6,332	49	48	3	574,457	38	1,689,165
	157,902	1.400	3,007	6,729,633	5,786	54	44	2	1,225,634	19	6,625,566
	114,805	1.620	3,374	2,536,555	6,039	64	34	2	-234,743	0	2,503,640
120 JACKSON Region 3 F Edna Ganado M Industrial M	108,111	1.390	3,186	8,756,560	5,033	63	34	3	3,873,468	41	10,043,957
	119,121	1.330	3,780	3,695,444	5,371	64	31	5	545,918	15	3,916,201
	714,457	1.440	299	8,418,417	8,661	6	93	1	2,251,878	23	7,308,344
121 JASPER Region 5 M Brookeland Buna F Evadale Jasper Kirbyville M	387,092	1.460	1,026	2,314,664	7,491	19	74	7	315,860	14	2,314,706
	93,007	1.538	3,515	8,755,426	5,297	71	26	2	2,406,297	28	8,540,307
	1,479,984	1.250	286	4,219,262	9,567	3	96	1	4,161,159	52	4,219,315
	112,596	1.620	3,268	21,108,804	6,092	63	33	4	6,052,738	33	20,851,877
	61,064	1.570	3,933	8,659,150	5,082	76	22	2	2,709,912	33	8,397,632
122 JEFF DAVIS Region 18 M Ft Davis Valentine M	234,727	1.155	1,173	2,698,308	7,558	59	41	0	836,415	31	2,683,730
	440,600	1.000	9,841	810,676	13,977	78	22	0	816,743	106	772,813
123 JEFFERSON Region 5 M Beaumont Hamshire Fannett	266,457	1.480	1,037	115,960,605	5,696	21	75	4	25,218,394	24	115,861,804
	154,338	1.480	2,298	10,197,473	5,130	52	47	2	444,470	5	9,992,684

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.						
117 HUTCHINSON																					
61	5	4	10	17	3	14,339,137	4,474	8,939,518	2,789	70	11	10	2	5	1						
55	6	5	14	18	2	5,192,607	6,832	2,908,095	3,826	65	15	9	0	5	6						
52	7	5	9	14	13	5,645,316	4,716	3,390,966	2,833	83	8	3	0	5	1						
50	9	10	11	15	5	615,310	5,805	323,785	3,055	45	21	33	0	0	1						
118 IRION																					
47	10	5	12	17	9	3,465,820	9,267	1,790,726	4,788	68	14	8	0	4	5						
119 JACK																					
46	10	5	10	21	9	1,536,648	5,933	770,444	2,975	62	17	11	0	8	1						
58	6	6	13	17	1	6,544,062	5,627	3,825,604	3,289	69	16	6	1	6	2						
58	6	7	8	17	4	2,404,786	5,726	1,461,702	3,480	71	8	9	0	9	3						
120 JACKSON																					
49	6	5	9	13	19	8,146,589	4,682	4,898,644	2,815	75	11	8	1	4	2						
58	6	5	11	19	1	3,877,117	5,635	2,255,533	3,278	76	6	9	1	7	1						
49	6	6	11	19	9	6,649,805	6,841	3,568,116	3,671	77	10	8	0	5	0						
121 JASPER																					
53	10	6	8	17	7	2,161,207	6,994	1,237,046	4,003	62	11	16	0	10	1						
56	6	4	11	18	5	8,110,895	4,907	4,756,529	2,878	76	10	5	0	6	4						
38	12	4	10	14	20	3,357,414	7,613	1,620,513	3,675	77	9	5	0	9	0						
50	6	4	10	19	10	18,774,494	5,418	10,486,077	3,026	62	16	5	1	8	7						
53	6	5	9	20	7	7,774,743	4,563	4,459,441	2,617	69	13	9	0	9	0						
122 JEFF DAVIS																					
60	10	9	8	10	4	2,572,856	7,207	1,597,255	4,474	55	41	0	0	2	1						
61	10	6	10	8	4	742,813	12,807	474,871	8,187	92	8	0	0	0	0						
123 JEFFERSON																					
54	6	6	11	18	6	108,777,291	5,343	62,548,807	3,072	70	13	5	2	5	5						
55	6	7	11	19	2	9,748,207	4,904	5,501,813	2,768	79	11	6	1	3	1						

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433

DETAILED STATISTICS: DISTRICT DETAIL

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DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS		2. TOTAL NUMBER OF SCHOOLS		3. NUMBER OF REGULAR HIGH SCHOOLS		STUDENTS											15. ATTENDANCE RATE (96-97)			16. ANNUAL DROPOUT RATE (96-97)			17. NUMBER OF GRADUATES (CLASS OF 1997)
								4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.							
123 JEFFERSON Region 5		RE	8	1	5,445	1.1	1	4	92	3	17.4	17	2	28	11	95.9	1.2	323							
		AA	18	2	11,579	-4.0	59	16	16	9	73.8	8	7	13	3	93.4	1.8	452							
		RE	11	1	5,245	-3.8	1	5	93	2	11.9	8	1	15	9	96.0	0.7	358							
		RE	1	0	170	-20.6	5	2	91	2	0.0	24	0	24	11	96.4	0.0	11							
124 JIM HOGG Region 1		RE	3	1	1,257	-3.5	0	95	4	0	69.6	13	7	17	8	95.6	2.3	69							
125 JIM WELLS Region 2		AA	11	1	5,849	-2.9	1	85	14	1	62.7	10	6	21	13	93.0	2.0	326							
		AA	3	1	597	49.3	0	92	8	0	55.8	14	8	30	20	95.7	0.0	34							
		AA	1	0	106	63.1	0	69	31	0	47.2	9	2	0	13	95.9	n/a	n/a							
		AA	4	1	1,411	9.0	1	58	42	0	59.3	12	3	23	10	95.1	0.1	80							
		AA	3	1	971	0.2	0	90	10	0	77.2	10	10	17	6	95.4	2.5	44							
126 JOHNSON Region 11		RE	6	1	2,822	15.1	5	13	82	1	38.3	12	3	20	6	95.6	0.8	152							
		RE	8	1	6,187	9.1	1	5	93	1	16.8	12	0	22	6	95.9	1.5	296							
		AA	13	1	5,844	0.8	6	20	73	1	43.7	12	8	11	15	94.9	0.6	222							
		RE	3	1	946	34.2	1	8	90	1	29.9	24	3	26	9	95.4	1.1	58							
		RE	3	1	979	29.5	3	10	87	0	30.8	19	1	14	8	96.7	0.5	45							
		AA	7	1	3,841	17.0	1	7	92	0	34.9	10	1	14	7	93.5	2.1	212							
		RE	5	1	636	1.6	12	31	47	9	72.2	16	16	19	13	95.2	1.2	34							
		AA	3	1	862	25.3	0	6	94	0	29.2	20	2	27	8	96.3	0.0	50							
		AA	3	1	1,298	43.7	1	22	72	5	66.3	28	9	18	7	95.6	0.2	52							
127 JONES Region 14		RE	4	1	854	8.4	2	34	64	0	59.3	19	7	30	15	96.5	1.3	49							
		RE	3	1	629	-7.1	8	26	66	0	54.8	21	1	30	11	96.3	0.9	45							
		AA	2	1	744	12.9	0	6	94	0	40.5	16	0	36	11	95.8	0.8	44							
		EX	2	1	174	-11.2	0	6	93	1	55.2	22	0	33	15	96.8	0.0	13							
		AA	4	1	854	1.7	13	32	54	1	59.8	20	4	30	8	96.7	1.4	45							

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I. MEAN TOTAL SCORE	30. ACT. MEAN COMPOSITE SCORE	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED						
123 JEFFERSON														
90.1	95.3	96.3	92.9	80.0	77.8	90.6	89.2	83.1		72.8	19.0	963	21.5	Nederland
58.4	74.2	78.0	66.1	51.3	58.5	77.5	74.4	55.1		45.6	9.2	863	18.1	Port Arthur
87.5	94.9	93.7	91.9	47.1	78.4	88.4	89.4	75.5		72.7	28.5	995	22.4	Port Neches Groves
82.3	88.3	82.8	85.5	LT5	LT5	81.1	LT5	n/a		42.9	0.0	LT5	n/a	Sabine Pass
124 JIM HOGG														
79.4	89.0	93.8	84.5	LT5	78.7	100.0	LT5	77.7		62.5	5.0	834	17.6	Jim Hogg County
125 JIM WELLS														
69.3	82.1	85.8	77.3	50.0	67.2	83.0	85.7	63.5		68.4	12.4	969	18.3	Alice
73.2	84.6	91.3	78.6	n/a	71.8	87.0	n/a	63.9		84.8	7.1	LT5	16.8	Ben Bolt Palito Blanco
80.9	95.7	53.8	91.5	n/a	74.2	93.8	n/a	72.0		n/a	n/a	n/a	n/a	La Gloria
77.3	84.4	87.0	87.4	66.7	68.1	89.4	n/a	68.7		71.2	14.9	1,182	20.3	Orange Grove
53.5	68.0	70.2	63.4	n/a	51.0	76.7	n/a	48.4		85.0	5.9	826	17.4	Premont
126 JOHNSON														
81.9	89.7	88.7	88.9	72.4	77.7	82.8	100.0	74.0		72.7	9.9	895	19.9	Alvarado
83.7	91.9	92.1	88.3	44.4	76.3	84.3	64.7	73.6		63.6	33.7	1,023	20.9	Burleson
78.8	87.0	87.3	86.9	56.6	61.7	84.1	77.8	66.5		67.5	26.3	992	20.9	Cleburne
80.1	88.0	94.5	85.4	LT5	61.5	81.4	100.0	73.1		75.6	5.9	957	19.1	Godley
84.9	91.9	93.5	90.7	50.0	64.5	87.2	n/a	72.2		78.4	20.7	948	19.2	Grandview
66.8	79.0	80.1	77.5	50.0	58.0	67.7	50.0	57.6		45.1	13.6	933	20.8	Joshua
84.6	92.3	92.4	90.8	82.9	85.7	85.7	60.0	85.9		43.8	21.4	967	19.0	Keene
79.8	88.2	86.5	87.1	n/a	88.9	79.4	n/a	71.9		75.0	10.0	894	20.3	Rio Vista
72.1	84.5	82.1	79.7	60.0	65.0	74.1	73.3	67.8		66.0	16.1	952	19.1	Venus
127 JONES														
86.3	94.2	91.1	91.3	LT5	72.9	92.0	LT5	81.6		60.5	17.4	950	19.8	Anson
87.0	92.4	96.2	93.2	71.4	84.1	89.6	LT5	83.3		70.0	17.9	LT5	19.4	Hamlin
71.6	85.6	77.0	83.2	n/a	57.1	72.3	LT5	62.6		89.7	14.3	980	19.8	Hawley
86.8	90.8	93.8	93.4	n/a	LT5	87.7	n/a	88.9		44.4	0.0	n/a	LT5	Lueders Avoca
87.5	89.0	97.1	95.5	67.6	77.8	96.8	LT5	82.2		50.0	19.0	1,018	20.1	Stamford

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status	STAFF														45. NUMBER OF STUDENTS PER TEACHER
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	
123 JEFFERSON Region 5															
Nederland	654	324	1	2	6	50	8	34	63,256	55,326	40,642	33,927	3	8.3	16.8
Port Arthur	1,392	692	0	3	8	50	10	29	82,352	52,618	41,385	32,439	57	8.3	16.7
Port Neches Groves	671	349	1	3	8	52	6	31	73,939	55,915	38,746	34,343	5	7.8	15.0
Sabine Pass M	36	24	3	3	1	67	4	22	66,600	48,000	39,552	35,457	7	4.8	7.1
124 JIM HOGG Region 1															
Jim Hogg County M	195	97	1	4	4	50	13	28	56,603	45,210	35,359	33,592	90	6.4	13.0
125 JIM WELLS Region 2															
Alice	880	394	1	2	6	45	12	34	58,333	47,066	36,731	31,731	76	6.6	14.8
Ben Bolt Palito Blanco M	80	40	1	4	4	49	6	36	55,000	44,794	39,248	33,308	86	7.4	15.1
La Gloria M	17	8	3	3	3	48	24	18	29,448	29,448	?	29,515	82	6.4	13.2
Orange Grove M	179	98	1	2	5	55	16	21	67,000	47,887	39,336	35,282	34	7.9	14.4
Premont	121	70	2	4	6	58	11	20	39,554	42,545	36,573	31,605	77	8.0	13.8
126 JOHNSON Region 11															
Alvarado	356	177	1	2	4	50	15	28	73,895	53,665	40,655	31,976	9	7.9	16.0
Burleson	681	376	1	3	6	55	11	24	62,904	51,111	35,267	32,840	3	9.1	16.4
Cleburne	697	363	1	2	5	52	11	28	69,550	51,724	40,584	34,283	13	8.4	16.1
Godley M	128	69	2	3	5	54	12	24	58,966	44,313	31,891	31,245	1	7.4	13.7
Grandview F	157	72	2	2	7	46	18	25	64,738	50,160	37,422	32,872	9	6.2	13.6
Joshua	449	238	1	3	5	53	9	28	58,293	46,126	39,081	31,369	4	8.6	16.2
Keene M	135	65	1	3	4	48	21	22	62,044	53,213	37,550	29,797	20	4.7	9.8
Rio Vista M	142	74	1	2	6	52	10	29	79,912	55,071	33,401	30,307	4	6.1	11.7
Venus M	190	97	1	2	4	51	27	16	74,256	47,030	34,795	29,282	6	6.8	13.4
127 JONES Region 14															
Anson M	132	75	2	3	4	57	13	22	42,698	42,786	26,006	29,782	18	6.5	11.4
Hamlin M	113	58	1	3	4	51	18	22	60,000	44,682	29,248	31,379	12	5.6	10.8
Hawley M	120	68	2	3	3	57	11	24	49,662	48,950	36,498	29,276	5	6.2	10.9
Lueders Avoca M	37	20	3	3	2	54	13	26	51,700	42,542	32,587	34,320	3	4.7	8.7
Stamford F	143	76	2	3	6	53	13	23	52,970	44,237	38,410	31,197	17	6.0	11.2

"*" indicates a Charter. "P" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
123 JEFFERSON																
0.9	20.2	14.7	24.1	8.3	0	2	98	0	79	8	2	1	5	4	Nederland	
7.4	37.3	12.8	24.7	14.2	39	5	53	3	61	9	9	7	5	9	Port Arthur	
0.0	17.8	14.6	28.0	9.9	0	5	95	0	80	12	1	0	5	2	Port Neches Groves	
4.2	29.4	14.9	32.9	4.3	0	0	100	0	80	11	1	0	4	4	Sabine Pass	
124 JIM HOGG																
3.1	20.2	14.1	42.1	10.6	0	88	12	0	80	8	3	0	5	3	Jim Hogg County	
125 JIM WELLS																
7.0	33.6	12.1	26.0	13.3	1	67	32	1	81	8	3	0	5	3	Alice	
0.0	19.4	13.8	12.1	14.6	0	83	17	0	90	7	0	0	2	2	Ben Bolt Palito Blanco	
0.0	50.0	8.9	25.0	14.3	0	75	25	0	90	0	9	1	0	0	La Gloria	
1.0	23.4	13.9	13.0	16.1	0	29	71	0	82	6	3	0	5	4	Orange Grove	
0.0	31.0	13.9	24.2	13.0	0	73	27	0	86	4	8	0	0	1	Premont	
126 JOHNSON																
7.4	33.8	10.5	18.7	13.0	3	3	94	1	77	8	5	1	4	5	Alvarado	
0.8	30.4	11.8	26.0	14.5	0	2	98	0	75	9	4	0	6	6	Burleson	
3.0	25.6	13.2	26.1	10.7	1	3	96	0	71	10	5	4	4	6	Cleburne	
7.2	40.6	9.9	13.0	18.3	0	1	99	0	75	14	1	1	5	2	Godley	
0.0	28.5	11.6	18.4	8.1	1	1	97	0	75	10	7	1	5	2	Grandview	
8.0	41.1	9.5	11.0	22.2	0	1	98	0	74	9	6	1	4	6	Joshua	
9.2	46.0	8.4	23.3	16.0	3	2	95	0	76	7	5	5	6	2	Keene	
8.1	40.5	8.3	12.1	18.3	0	3	97	0	75	15	2	0	3	5	Rio Vista	
0.0	57.9	7.8	7.1	25.3	0	2	98	0	73	11	6	2	5	3	Venus	
127 JONES																
0.0	38.0	11.6	13.5	19.4	0	7	92	1	74	9	8	1	5	2	Anson	
3.4	29.3	11.1	10.3	10.3	2	3	95	0	77	10	5	0	7	1	Hamlin	
0.0	46.9	9.6	17.6	13.3	0	3	97	0	80	9	4	0	6	1	Hawley	
0.0	10.0	17.5	5.0	5.0	0	0	100	0	77	13	0	0	10	0	Lueders Avoca	
7.9	32.7	12.7	7.8	5.5	0	4	96	0	68	15	9	1	6	1	Stamford	

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, SSA Status	61. TAXABLE VALUE PER PUPIL		62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES
123 JEFFERSON Region 5												
Nederland	144,194	1.470	2,279		25,788,237	4,736	47	51	1	6,177,843	24	27,042,360
Port Arthur	192,234	1.489	1,535		59,303,678	5,122	36	59	5	10,362,291	19	59,461,342
Port Neches Groves	310,118	1.667	533		30,216,267	5,761	9	90	1	3,873,596	15	30,480,843
Sabine Pass M	1,624,012	1.500	295		2,932,781	17,252	3	97	0	830,567	25	1,937,785
124 JIM HOGG Region 1												
Jim Hogg County M	182,852	1.555	3,148		7,909,648	6,292	51	45	4	961,962	13	7,949,623
125 JIM WELLS Region 2												
Alice	72,827	1.470	3,561		30,447,832	5,206	72	24	4	9,628,886	32	32,980,832
Ben Bolt Palito Blanco M	68,808	1.500	5,079		3,138,079	5,256	73	22	5	1,158,055	36	3,456,648
La Gloria M	299,718	1.288	2,737		873,407	8,240	42	52	6	263,526	40	680,444
Orange Grove M	50,744	1.414	4,313		7,699,277	5,457	78	18	4	1,418,257	21	7,567,312
Premont	102,307	1.500	3,996		5,875,148	6,051	68	28	4	2,725,120	50	5,875,154
126 JOHNSON Region 11												
Alvarado	82,390	1.450	3,380		13,307,509	4,716	67	30	3	2,267,493	21	12,793,004
Burleson	142,253	1.713	2,321		30,614,223	4,948	47	51	2	2,801,435	10	32,131,898
Cleburne	155,053	1.514	2,464		29,010,760	4,964	51	46	3	9,620,582	38	28,672,492
Godley M	68,145	1.600	5,235		5,495,777	5,809	75	23	2	4,763,814	98	5,520,432
Grandview F	84,715	1.500	4,605		5,974,187	6,102	71	26	4	3,442,524	63	5,821,338
Joshua	87,062	1.390	3,245		19,885,722	5,177	67	31	2	5,482,575	31	20,174,702
Keene M	99,078	1.500	4,301		3,837,183	6,033	67	28	4	1,341,552	31	4,728,502
Rio Vista M	61,194	1.655	5,112		6,047,227	7,015	75	23	2	163,521	3	5,573,913
Venus M	57,092	1.500	4,923		7,230,434	5,570	80	16	4	2,378,080	40	6,647,718
127 JONES Region 14												
Anson M	74,591	1.301	4,481		5,007,200	5,863	76	21	3	3,134,428	45	7,152,313
Hamlin M	94,781	1.470	4,677		4,323,182	6,873	70	27	3	942,238	24	4,323,177
Hawley M	57,004	1.367	4,808		4,406,214	5,922	81	17	2	1,582,968	31	5,319,764
Lueders Avoca M	119,652	1.500	5,390		1,401,442	8,054	69	29	3	276,903	21	1,373,280
Stamford F	73,003	1.500	4,760		5,676,038	6,646	77	20	3	3,098,701	57	5,645,550

"*" indicates a Charter. "Y" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

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BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.						
123 JEFFERSON																					
49	7	4	16	17	7	25,231,400	4,634	13,385,335	2,458	76	13	2	1	7	2	Nederland					
54	6	7	14	19	1	58,846,559	5,082	32,089,512	2,771	62	12	11	4	5	6	Port Arthur					
51	4	4	11	19	12	26,931,203	5,135	15,494,385	2,954	76	15	2	0	5	2	Port Neches Groves					
59	10	4	13	7	7	1,800,285	10,590	1,139,320	6,702	81	13	2	0	0	4	Sabine Pass					
124 JIM HOGG																					
50	6	6	12	18	7	7,359,476	5,855	3,976,010	3,163	66	12	12	4	5	2	Jim Hogg County					
125 JIM WELLS																					
48	6	4	13	17	12	29,031,290	4,963	15,967,761	2,730	68	10	10	4	5	3	Alice					
50	8	6	11	20	5	3,274,350	5,485	1,735,240	2,907	60	14	17	1	7	1	Ben Bolt Palito Blanco					
46	13	7	8	15	10	613,444	5,787	315,617	2,978	93	7	0	0	0	0	La Gloria					
53	6	5	12	18	6	7,085,056	5,021	4,036,630	2,861	73	5	13	1	5	3	Orange Grove					
49	8	6	11	17	8	5,381,989	5,543	2,901,444	2,988	81	8	7	0	4	0	Premont					
126 JOHNSON																					
49	5	6	11	19	10	11,496,275	4,074	6,291,256	2,229	74	9	10	1	5	1	Alvarado					
49	5	5	10	16	14	27,498,869	4,445	15,742,498	2,544	79	11	4	0	5	1	Burleson					
53	6	4	9	16	12	25,114,937	4,298	15,098,084	2,584	72	12	6	3	5	3	Cleburne					
52	5	5	11	17	11	4,932,542	5,214	2,887,285	3,052	67	16	6	2	6	3	Godley					
57	4	4	10	13	13	5,081,250	5,190	3,322,957	3,394	77	14	5	1	3	1	Grandview					
52	5	6	10	20	7	18,771,058	4,887	10,486,927	2,730	77	11	7	0	4	1	Joshua					
51	6	6	9	14	14	4,090,016	6,431	2,428,525	3,818	69	15	5	4	4	4	Keene					
51	5	6	15	17	7	5,202,152	6,035	2,831,287	3,285	78	16	1	0	4	2	Rio Vista					
55	6	4	9	16	11	5,908,458	4,552	3,646,854	2,810	62	22	9	1	5	1	Venus					
127 JONES																					
40	4	3	6	13	35	4,651,104	5,446	2,840,464	3,326	64	10	17	1	7	1	Anson					
54	6	6	9	17	8	3,969,769	6,311	2,314,245	3,679	77	15	2	0	6	0	Hamlin					
48	6	4	8	14	21	4,227,908	5,683	2,551,024	3,429	79	10	4	0	5	2	Hawley					
58	9	5	9	13	6	1,290,430	7,416	795,194	4,570	67	12	7	0	13	1	Lueders Avoca					
56	6	6	9	16	7	5,257,190	6,156	3,145,809	3,684	64	16	13	1	5	1	Stamford					

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DETAILED STATISTICS: DISTRICT DETAIL

BEST COPY AVAILABLE

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DISTRICT DETAIL		County Number, Name, Region, District Name, SSA Status	STUDENTS														1. ACCOUNTABILITY RATINGS		2. TOTAL NUMBER OF SCHOOLS		3. NUMBER OF REGULAR HIGH SCHOOLS								
			4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)													
128 KARNES	Region 3	Falls City	M	RE	2	1									324	5.2	0	13	87	0	24.7	14	0	36	8	98.1	0.0	24	
		Karnes City	M	AA	3	1										1,068	0.9	4	56	40	0	57.0	13	3	29	16	96.0	0.4	48
		Kenedy	M	AU	4	1										1,089	-2.2	3	72	25	1	64.8	14	2	19	5	95.6	4.8	92
		Runge	M	AA	2	1										321	-1.2	2	77	21	1	74.5	19	3	22	6	95.7	1.4	13
129 KAUFMAN	Region 10	Crandall	M	RE	5	1									1,637	27.9	5	6	90	0	19.2	16	2	20	11	96.1	0.5	96	
		Forney	F	RE	4	1										2,205	32.8	6	6	87	1	13.1	12	1	23	4	96.2	0.8	121
		Kaufman		AA	7	3										3,023	10.0	9	21	70	0	39.2	13	3	19	5	95.1	0.1	128
		Kemp	M	AA	4	1										1,697	20.3	3	4	92	1	37.9	13	1	20	6	94.4	1.7	59
		Mabank		RE	6	1										2,966	15.9	3	5	91	1	47.6	19	1	20	6	95.0	0.1	146
		Scurry Rosser Terrell	M	AA	3	1										751	7.6	7	4	89	1	20.0	15	0	22	11	95.7	0.8	51
130 KENDALL	Region 20	Boerne		RE	9	1									3,969	2.2	35	14	49	1	52.3	16	6	21	9	95.9	0.1	197	
		Comfort	M	AA	5	1										4,492	44.2	1	17	82	0	18.3	13	3	17	5	96.0	0.4	220
131 KENEDY	Region 2	Kenedy County Wide CSD	M	AA	3	1									1,033	27.4	0	43	57	0	52.6	14	11	17	5	95.8	0.9	41	
				EX	1	0									60	39.5	0	90	10	0	81.7	7	15	0	0	96.8	n/a	n/a	
132 KENT	Region 17	Jayton Girard	M	EX	2	1									184	2.8	4	11	84	0	39.1	21	0	36	9	96.2	1.0	12	
				EX	2	1																							
133 KERR	Region 20	Center Point	M	RE	4	1									656	37.8	2	21	76	1	59.6	22	4	23	5	95.9	1.6	24	
		Divide	M	AA	1	0									28	154.5	0	21	71	7	46.4	14	29	0	4	97.0	n/a	n/a	
		Hunt	M	EX	1	0										164	46.4	0	26	73	1	49.4	10	14	0	9	96.7	n/a	n/a
		Ingram	M	AA	3	1										1,395	15.4	2	20	77	1	49.0	16	4	19	15	95.9	1.2	62
		Kernville	F	AA	9	2										4,712	10.9	4	33	63	1	46.6	15	4	18	7	95.1	1.4	256

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
90.1	95.0	95.5	92.8	n/a	85.7	90.6	n/a	75.8	76.2	6.3	908	19.6	128 KARNES		
74.0	84.2	79.4	86.3	54.5	63.2	89.5	n/a	59.3	52.4	40.9	994	21.6	Falls City		
60.9	75.5	77.5	70.6	66.7	53.3	79.5	LT5	51.0	36.4	3.6	829	17.4	Karnes City		
71.5	81.1	75.9	85.4	n/a	64.4	88.6	LT5	66.7	?	20.0	951	LT5	Kenedy		
													Runge		
86.7	92.2	96.6	90.6	68.0	75.6	88.1	LT5	76.0	75.0	18.3	927	20.6	129 KAUFMAN		
82.6	92.2	93.3	87.4	73.2	86.0	83.1	85.7	65.3	83.0	14.8	963	19.4	Crandall		
82.4	89.6	88.4	89.3	60.5	71.3	88.4	LT5	70.0	50.4	23.3	993	19.7	Forney		
73.1	83.4	83.3	81.6	65.6	66.7	73.5	LT5	65.0	58.8	10.0	880	18.8	Kaufman		
83.0	90.3	90.8	88.2	63.2	70.7	84.0	100.0	76.9	42.2	27.8	998	20.4	Kemp		
79.4	89.0	92.0	84.6	64.7	50.0	81.5	LT5	77.1	53.3	25.0	963	20.8	Mabank		
85.3	92.6	94.4	89.2	73.2	80.1	93.0	94.3	75.4	48.3	10.6	934	18.8	Scurry Rosser		
													Terrell		
88.4	94.8	92.1	92.2	40.0	72.0	91.1	100.0	67.6	86.1	35.8	1,029	22.0	130 KENDALL		
81.7	89.5	89.4	88.5	n/a	64.4	91.2	n/a	69.3	73.5	24.0	987	LT5	Boerne		
													Comfort		
90.5	90.5	100.0	90.5	n/a	88.9	LT5	n/a	94.1	n/a	n/a	n/a	n/a	131 KENEDY		
													Kenedy County Wide CSD		
95.1	97.5	100.0	96.2	LT5	87.5	97.2	n/a	88.0	81.8	33.3	LT5	21.4	132 KENT		
													Jayton Girard		
86.3	91.4	93.8	91.1	80.0	66.7	88.8	LT5	82.3	66.7	14.3	932	18.9	133 KERR		
60.0	100.0	LT5	100.0	n/a	LT5	LT5	n/a	LT5	n/a	n/a	n/a	n/a	Center Point		
91.8	98.4	100.0	93.4	n/a	88.9	92.2	LT5	92.0	n/a	n/a	n/a	n/a	Divide		
80.6	90.1	92.7	84.2	80.0	68.4	83.0	80.0	69.9	n/a	n/a	998	19.3	Hunt		
84.4	92.9	85.3	91.1	64.7	71.9	90.4	81.3	74.4	88.9	29.2	1,026	21.2	Ingram		
									69.8	31.2			Kerrville		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region,
District Name, SSA Status

31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
128 KARNES Region 3														
Falls City M	52	28	2	4	2	55	14	24	56,688	43,809	26,754	33,911	14	6.3 11.4
Karnes City M	171	87	2	2	4	51	13	28	47,285	50,798	39,146	31,925	28	6.2 12.3
Kenedy M	185	89	1	4	5	48	14	27	56,673	48,941	37,268	31,198	32	5.9 12.2
Runge M	61	36	2	0	2	59	13	24	62,000	0	46,959	33,027	28	5.3 9.0
129 KAUFMAN Region 10														
Crandall M	215	107	2	3	6	50	12	26	59,620	51,280	37,906	30,978	10	7.6 15.3
Forney F	255	138	1	4	10	54	9	22	67,684	45,391	35,007	30,602	11	8.6 15.9
Kaufman	331	178	1	3	6	54	8	28	65,536	49,870	34,975	29,980	19	9.1 17.0
Kemp M	242	116	1	3	6	48	14	28	65,164	44,351	34,525	28,986	7	7.0 14.6
Mabank	434	204	1	3	7	47	14	28	65,000	45,477	37,762	31,123	5	6.8 14.5
Scurry Rosser M	111	57	3	3	6	52	8	29	58,892	46,692	34,577	31,617	6	6.8 13.1
Terrell	513	277	1	3	7	54	11	25	65,812	49,054	39,935	32,440	24	7.7 14.3
130 KENDALL Region 20														
Boerne	530	285	1	2	5	54	12	27	62,815	46,284	41,380	31,991	13	8.5 15.7
Comfort M	165	89	1	2	6	54	13	24	62,500	43,694	33,488	30,728	11	6.3 11.6
131 KENEDY Region 2														
Kenedy County Wide CSD M	16	7	6	0	2	45	12	35	51,000	0	?	37,393	67	3.8 8.4
132 KENT Region 17														
Jayton Girard M	44	23	5	2	1	53	5	35	59,389	55,144	46,489	36,742	6	4.2 8.0
133 KERR Region 20														
Center Point M	103	51	2	3	5	49	16	24	52,110	46,667	37,329	29,792	6	6.4 12.9
Divide M	5	2	2	2	0	54	41	2	66,667	66,667	0	27,704	0	6.0 11.2
Hunt M	24	13	6	2	2	54	11	25	39,614	57,530	40,303	32,568	17	6.8 12.6
Ingram M	242	117	2	3	6	48	16	25	41,153	44,063	34,839	30,474	8	5.8 11.9
Kerrville F	667	324	1	2	6	49	13	30	70,969	50,133	39,125	33,792	16	7.1 14.5

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

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46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
0.0	19.3	13.1	17.6	17.9	0	7	93	0	91	2	0	0	5	2	128 KARNES Falls City
6.9	27.5	11.5	12.7	16.5	0	13	87	0	77	9	3	2	7	3	Karnes City
7.8	38.0	12.4	20.1	20.3	0	7	93	0	80	7	7	0	6	0	Kenedy
5.6	27.6	12.3	27.9	28.9	3	6	92	0	88	6	0	3	3	0	Runge
10.5	33.5	10.2	16.7	15.1	1	1	98	0	79	10	3	1	4	3	129 KAUFMAN Crandall
5.8	36.8	9.5	19.3	15.7	2	3	95	0	78	9	5	1	4	4	Forney
10.1	36.9	10.3	16.8	19.2	4	4	91	1	72	8	8	2	5	5	Kaufman
9.3	43.8	10.0	21.2	26.2	0	1	99	0	74	8	6	1	5	7	Kemp
3.9	36.8	10.9	17.1	13.5	1	0	99	0	73	11	6	1	6	4	Mabank
3.5	38.9	11.3	20.1	18.6	0	0	100	0	77	7	7	0	5	4	Scurry Rosser
6.4	39.1	11.3	29.6	19.4	10	2	87	0	73	10	7	1	6	3	Terrell
3.5	29.6	11.8	20.0	10.7	0	5	94	0	80	9	0	1	4	6	130 KENDALL Boerne
0.0	27.0	10.6	16.1	21.2	0	1	98	1	76	12	3	1	5	3	Comfort
0.0	14.1	17.4	71.9	0.0	0	44	56	0	83	10	0	8	0	0	131 KENEDY Kenedy County Wide CSD
0.0	21.7	13.6	17.2	20.4	0	9	91	0	78	9	4	0	9	0	132 KENT Jayton Girard
3.9	47.1	8.4	9.8	21.2	0	4	96	0	77	14	2	1	6	0	133 KERR Center Point
0.0	80.0	10.0	0.0	0.0	0	0	100	0	80	0	0	20	0	0	Divide
0.0	30.8	15.2	46.2	8.3	0	0	100	0	64	8	13	8	0	7	Hunt
7.7	32.3	10.9	12.0	13.9	1	2	97	0	76	13	4	2	3	2	Ingram
1.1	19.9	14.3	26.5	11.8	1	3	96	0	78	12	2	2	4	3	Kerville

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, SSA Status	61. TAXABLE VALUE PER PUPIL		62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES	
128 KARNES Region 3	Falls City	M	103,941	1.500	4,149	1,932,204	5,964	68	30	2	682,225	34	2,066,134
	Karnes City	M	136,520	1.187	3,432	6,048,701	5,664	66	31	4	1,087,683	19	5,977,343
	Kenedy	M	75,909	1.582	4,586	7,575,215	6,956	75	22	3	418,853	6	7,587,863
	Runge	M	130,974	1.427	5,253	2,526,808	7,872	68	28	4	1,512,666	65	2,450,428
129 KAUFMAN Region 10	Crandall	M	87,694	1.670	3,594	8,540,951	5,217	67	31	2	2,128,554	27	8,959,129
	Forney	F	154,630	1.570	2,547	12,134,375	5,503	53	45	1	1,563,282	16	12,081,169
	Kaufman		93,191	1.463	3,316	14,949,281	4,945	65	33	3	5,942,391	45	14,417,767
	Kemp	M	78,911	1.470	3,626	9,574,757	5,642	71	26	3	380,600	4	9,408,493
	Mabank		134,026	1.465	2,976	16,206,231	5,464	59	39	3	2,191,347	15	16,764,623
	Scurry Rosser	M	87,150	1.440	3,917	4,481,952	5,968	70	28	1	1,627,497	40	4,565,769
	Terrell		137,855	1.410	3,011	21,714,997	5,471	58	38	4	1,717,399	9	21,719,994
130 KENDALL Region 20	Boerne		250,545	1.310	1,122	20,731,042	4,615	24	74	1	2,888,972	16	20,360,617
	Comfort	M	187,994	1.250	3,012	5,777,526	5,593	49	48	3	1,765,108	31	6,399,775
131 KENEDY Region 2	Kenedy County Wide CSD	M	3,471,296	1.215	239	1,066,946	17,782	4	96	0	1,027,839	37	1,052,529
132 KENT Region 17	Jayton Girard	M	3,833,712	1.200	309	2,628,386	14,285	5	94	1	4,290,843	48	2,876,161
133 KERR Region 20	Center Point	M	105,327	1.188	4,042	3,770,000	5,747	70	26	4	317,608	9	3,759,383
	Divide	M	743,754	1.198	221	257,983	9,214	3	97	0	65,312	26	256,048
	Hunt	M	669,032	1.160	511	1,283,760	7,828	11	87	2	852,306	67	1,163,632
	Ingram	M	114,700	1.613	3,986	8,908,855	6,386	62	35	3	3,057,157	38	8,954,457
	Kerrville	F	216,292	1.395	1,885	24,363,214	5,170	38	59	3	2,841,262	13	24,852,018

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BUDGETED EXPENDITURES											BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.				

DISTRICT DETAIL	County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS			2. TOTAL NUMBER OF SCHOOLS		3. NUMBER OF REGULAR HIGH SCHOOLS		STUDENTS											16. ANNUAL DROPOUT RATE (96-97)				17. NUMBER OF GRADUATES (CLASS OF 1997)
		4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)											
134 KIMBLE Junction	Region 15 M	RE	3	1	760	-4.6	0	29	71	0	40.1	18	3	35	7	95.5	2.8	38						
135 KING Guthrie CSD	Region 17 M	EX	1	0	87	-10.3	0	15	85	0	36.8	18	5	29	2	97.0	0.0	4						
136 KINNEY Brackett	Region 20 M	AA	4	1	654	16.2	3	63	33	1	68.0	17	9	25	6	95.7	1.0	38						
137 KLEBERG	Region 2	AA	13	1	5,057	-2.3	4	75	20	1	64.3	11	10	15	13	94.3	0.8	303						
		AA	2	0	620	-1.4	1	77	22	0	61.6	10	5	0	7	95.8	0.0	n/a						
		AA	3	1	611	7.6	0	63	37	0	52.9	8	3	39	8	94.8	1.2	38						
		AA	2	1	294	149.2	0	74	26	1	31.0	12	2	35	13	96.6	0.0	n/a						
138 KNOX	Region 9	RE	1	0	93	2.2	0	20	80	0	54.8	20	0	36	7	96.9	2.4	6						
		AA	1	0	82	-8.9	6	66	28	0	86.6	24	2	31	2	97.7	2.8	3						
		RE	3	1	391	-10.7	11	40	48	1	61.9	18	1	27	10	96.4	1.9	28						
		AA	2	1	456	-8.1	12	38	50	0	48.5	10	4	23	11	97.5	3.7	21						
139 LAMAR	Region 8	RE	3	1	817	7.1	10	1	87	1	30.0	14	0	24	7	96.2	0.3	44						
		AA	6	1	3,073	13.3	5	1	92	2	28.7	12	0	19	8	95.9	0.5	178						
		AA	7	1	3,878	-1.6	39	2	57	2	62.2	13	1	13	10	95.9	1.0	167						
		RE	3	1	1,005	2.6	1	2	95	2	38.6	13	1	22	7	96.3	1.0	60						
140 LAMB	Region 17	AA	3	1	250	25.0	25	2	73	1	61.2	18	0	25	11	96.3	0.8	9						
		EX	1	0	190	-14.4	17	36	47	0	57.4	11	5	43	9	97.4	3.5	16						
		AA	5	1	1,573	-4.9	8	56	36	0	56.5	10	3	19	8	95.0	3.0	104						
		AA	5	1	849	12.3	2	71	27	0	66.4	9	12	23	10	96.8	1.0	44						
		AA	1	0	125	11.6	0	58	42	0	60.8	9	18	48	10	95.8	0.0	10						

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
88.3	92.1	93.1	96.4	n/a	83.1	90.4	LT5	85.0	75.0	22.2	958	21.1	134 KIMBLE Junction		
97.4	100.0	100.0	97.3	n/a	80.0	100.0	n/a	91.7	LT5	LT5	LT5	LT5	135 KING Guthrie CSD		
73.6	84.3	86.0	83.9	50.0	64.1	91.7	LT5	67.1	67.9	21.1	955	19.6	136 KINNEY Brackett		
73.1	85.0	86.5	79.8	61.8	70.1	85.7	90.0	67.9	60.8	17.2	946	18.0	137 KLEBERG Kingsville		
61.9	74.6	80.4	72.3	LT5	55.6	80.0	LT5	48.2	n/a	n/a	n/a	n/a	Ricardo		
69.7	83.8	88.9	76.2	LT5	57.2	89.3	LT5	60.9	90.3	10.7	893	18.8	Riviera		
72.2	88.4	92.2	75.0	n/a	63.8	92.6	LT5	64.7	n/a	n/a	n/a	n/a	Santa Gertrudis		
78.9	86.8	92.9	86.5	n/a	71.4	80.6	n/a	82.6	66.7	25.0	LT5	LT5	138 KNOX Benjamin		
76.9	88.5	70.0	92.3	LT5	66.7	90.0	n/a	71.4	LT5	LT5	LT5	LT5	Goree		
82.9	91.4	94.7	88.3	53.3	78.6	90.1	LT5	76.0	56.5	30.8	943	20.7	Knox City-O'Brien		
76.7	89.6	96.6	81.2	38.9	66.2	90.0	n/a	57.1	?	23.5	LT5	18.6	Munday		
82.1	92.3	90.4	89.0	79.4	LT5	82.3	LT5	78.7	71.1	11.1	LT5	18.7	139 LAMAR Chisum		
83.5	92.6	91.8	87.8	65.2	46.2	84.8	66.7	70.5	46.0	24.3	978	20.0	North Lamar		
77.1	85.4	89.6	84.5	60.4	69.4	87.5	90.5	66.8	58.2	28.0	1,002	20.9	Paris		
83.6	93.6	94.0	89.3	LT5	LT5	83.8	LT5	73.6	55.3	15.4	LT5	20.0	Prairiland		
70.4	86.1	63.4	81.3	53.3	LT5	72.2	LT5	63.9	44.4	0.0	LT5	LT5	Roxton		
91.5	97.1	96.8	92.9	75.0	91.3	95.0	n/a	88.2	68.8	18.2	LT5	19.6	140 LAMB Amherst		
76.3	85.2	84.3	86.9	66.0	69.0	89.1	LT5	65.9	67.0	18.0	LT5	19.5	Littlefield		
72.4	80.7	78.1	85.3	LT5	63.3	89.1	n/a	65.2	75.0	16.7	1,033	19.5	Olton		
66.7	80.0	73.7	75.0	n/a	51.7	93.8	n/a	58.1	70.0	42.9	1,018	23.7	Spade		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region,
District Name, SSA Status

	31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
134 KIMBLE Junction Region 15 M	135	75	1	2	5	55	19	17	47,288	47,015	33,650	30,764	11	5.6	10.2
135 KING Guthrie CSD Region 17 M	29	17	7	1	5	57	0	30	40,850	48,706	31,549	36,973	14	3.0	5.2
136 KINNEY Brackett Region 20 M	106	57	1	2	5	54	12	26	56,000	47,723	36,714	30,314	37	6.2	11.4
137 KLEBERG Kingsville Region 2 F	759	365	1	3	7	48	14	27	55,114	50,797	35,361	33,017	76	6.7	13.9
Ricardo M	74	41	2	3	5	56	9	26	54,039	46,100	36,524	32,286	53	8.4	15.2
Riviera F	88	54	5	3	6	62	12	12	48,948	46,028	36,968	31,653	46	7.0	11.3
Santa Gertrudis M	52	33	2	6	9	63	10	10	75,600	49,869	35,442	33,011	47	5.7	9.0
138 KNOX Region 9															
Benjamin M	23	12	4	4	0	54	17	21	42,567	40,750	0	33,024	4	4.0	7.4
Goree M	23	11	4	4	0	47	11	33	67,452	50,520	0	28,390	13	3.6	7.6
Knox City-O'Brien F	73	39	3	4	2	53	17	20	51,000	43,500	34,502	34,131	19	5.4	10.0
Munday M	64	39	2	3	1	61	14	20	60,900	48,000	37,780	32,660	11	7.1	11.7
139 LAMAR Region 8															
Chisum M	110	60	1	4	4	54	10	27	65,000	45,778	33,975	31,443	13	7.4	13.7
North Lamar F	399	205	1	2	5	51	16	24	51,820	46,843	37,963	32,520	8	7.7	15.0
Paris M	589	291	1	3	8	49	14	25	62,462	48,091	35,443	32,609	22	6.6	13.3
Prairiland M	136	71	1	2	5	52	14	26	53,385	45,075	39,999	33,676	1	7.4	14.1
Roxton M	37	21	3	3	1	56	8	29	62,553	52,127	37,959	32,272	11	6.8	12.0
140 LAMB Region 17															
Amherst M	35	20	3	2	2	57	10	26	54,983	48,745	34,134	32,779	12	5.4	9.5
Littlefield F	188	96	2	3	3	51	17	24	62,093	51,415	39,033	33,705	26	8.4	16.3
Olton M	149	73	1	2	5	49	17	26	43,950	47,708	36,977	29,358	27	5.7	11.7
Spade M	23	14	4	1	3	62	4	25	53,025	42,001	35,519	32,369	25	5.4	8.6

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS														Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
1.3	28.1	11.8	12.4	9.7	0	1	99	0	75	12	2	1	5	4	134 KIMBLE Junction
0.0	20.9	14.1	15.5	23.0	0	6	88	6	87	1	0	1	11	0	135 KING Guthrie CSD
3.5	42.1	10.5	10.7	22.4	0	12	88	0	80	7	5	4	4	1	136 KINNEY Brackett
0.5	25.2	13.5	36.2	12.4	2	68	29	1	72	9	5	6	4	5	137 KLEBERG Kingsville
0.0	36.5	11.4	26.9	26.5	0	46	54	0	91	4	3	0	0	2	Ricardo
0.0	25.9	12.1	22.2	19.4	0	43	56	2	87	3	4	0	6	0	Riviera
0.0	51.1	8.6	43.5	11.2	0	44	56	0	87	6	0	0	7	0	Santa Gertrudis
32.0	52.0	10.8	0.0	16.9	0	0	100	0	76	3	9	0	11	0	138 KNOX Benjamin
0.0	46.1	9.4	7.8	0.0	0	0	100	0	40	9	30	1	20	0	Goree
0.0	14.1	16.5	17.5	7.6	0	0	100	0	76	12	3	0	9	1	Knox City-O'Brien
0.0	18.0	13.9	17.9	10.5	0	0	100	0	82	5	8	0	6	0	Munday
5.0	28.1	12.9	17.5	15.1	5	1	92	2	84	7	2	0	7	0	139 LAMAR Chisum
6.8	25.5	12.7	21.9	8.1	1	0	98	0	78	10	3	0	6	3	North Lamar
1.4	21.5	13.4	36.0	9.4	7	1	91	1	66	11	12	1	5	6	Paris
1.4	18.2	15.1	24.3	8.6	0	0	100	0	82	6	1	1	6	4	Prairiland
9.5	20.6	12.8	33.0	9.6	0	0	100	0	79	9	0	0	11	0	Roxton
0.0	24.9	12.5	15.3	30.2	0	0	100	0	78	8	0	2	12	0	140 LAMB Amherst
5.2	28.0	13.3	20.0	11.4	1	6	93	0	73	5	14	0	6	3	Littlefield
4.1	53.4	9.5	16.5	21.0	0	7	93	0	78	7	7	3	6	0	Olton
6.9	27.6	10.5	30.9	15.6	0	7	93	0	76	7	3	0	14	0	Spade

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES
134 KIMBLE Junction	Region 15 M	151,617	1.120	3,715	4,841,958	6,371	66	32	3	1,792,952	36	5,220,059
135 KING Guthrie CSD	Region 17 M	2,016,321	1.300	293	1,558,577	17,915	2	97	1	3,526,802	153	1,489,758
136 KINNEY Brackett	Region 20 M	139,634	1.212	4,832	4,517,161	6,907	69	27	4	2,824,010	68	4,495,535
137 KLEBERG Kingsville	Region 2 F	86,613	1.465	3,447	27,508,058	5,440	66	29	5	6,385,324	24	27,653,827
Ricardo	M	95,909	1.390	3,932	3,603,064	5,811	72	23	5	1,266,510	38	3,118,671
Riviera	F	196,383	1.440	2,867	4,279,647	7,004	47	50	3	1,804,697	44	4,318,775
Santa Gertrudis	M	685,224	1.400	256	2,839,946	9,660	2	98	0	786,491	30	2,596,267
138 KNOX Benjamin	Region 9 M	203,975	1.390	8,016	1,097,525	11,801	68	31	2	917,134	93	1,021,808
Goree	M	117,737	1.500	6,349	1,050,980	12,817	60	37	4	533,847	62	875,461
Knox City-O'Brien	F	113,965	1.350	4,843	2,755,811	7,048	71	25	3	1,125,644	42	2,690,153
Munday	M	61,379	1.320	4,720	2,371,000	5,200	81	16	3	631,863	20	3,308,061
139 LAMAR Chisum	Region 8 M	277,445	1.340	1,374	4,475,634	5,478	24	74	2	1,796,077	46	4,393,151
North Lamar	F	164,845	1.416	2,043	13,767,387	4,480	44	54	2	-922,270	0	14,445,351
Paris		115,780	1.514	2,913	20,404,168	5,262	58	38	5	2,036,164	11	20,959,397
Prairiland	M	80,170	1.170	3,656	5,182,023	5,156	74	22	3	626,764	12	5,083,500
Roxton	M	77,175	1.427	5,526	1,815,740	7,263	76	20	4	364,226	23	1,715,828
140 LAMB Amherst	Region 17 M	163,132	1.250	3,732	1,125,841	5,925	59	37	4	195,464	16	1,295,376
Littlefield	F	108,462	1.320	3,147	7,668,979	4,875	65	31	4	3,782,349	50	8,002,045
Olton	M	91,946	1.320	3,755	5,012,910	5,904	72	24	4	1,930,068	39	5,150,114
Spade	M	109,616	1.373	5,617	950,599	7,605	72	26	2	317,163	32	1,038,441

"*" indicates a Charter. "F" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES											BUDGETED INSTRUCTIONAL EXPENDITURES						County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.			
57	6	4	8	16	9	4,752,694	6,254	2,968,711	3,906	73	14	7	1	3	2	134 KIMBLE Junction		
51	12	4	13	14	6	1,405,007	16,150	756,358	8,694	80	2	5	1	10	2	135 KING Guthrie CSD		
57	7	4	8	16	8	4,137,253	6,326	2,541,072	3,885	59	23	9	1	7	1	136 KINNEY Brackett		
54	7	6	11	17	5	26,256,346	5,192	15,013,770	2,969	77	8	8	0	3	4	137 KLEBERG Kingsville		
55	9	3	10	20	3	3,015,411	4,864	1,719,672	2,774	74	7	12	4	0	4	Ricardo		
55	9	6	10	18	2	4,234,196	6,930	2,367,435	3,875	83	6	6	0	4	0	Riviera		
52	10	7	5	15	11	2,317,118	7,881	1,337,085	4,548	89	6	0	0	4	0	Santa Gertrudis		
48	10	5	9	17	11	905,007	9,731	491,744	5,288	72	12	6	0	10	0	138 KNOX Benjamin		
41	19	10	15	12	3	846,011	10,317	356,640	4,349	61	16	11	0	13	0	Goree		
55	11	7	11	12	4	2,585,752	6,613	1,473,907	3,770	71	12	9	0	8	1	Knox City-O'Brien		
55	6	5	10	14	10	2,972,367	6,518	1,803,700	3,955	73	5	13	0	8	1	Munday		
52	6	6	8	15	13	3,801,612	4,653	2,272,164	2,781	72	13	8	0	6	1	139 LAMAR Chisum		
53	5	4	8	15	14	12,358,801	4,022	7,688,258	2,502	99	0	0	0	0	0	North Lamar		
54	6	5	9	19	8	19,279,911	4,972	11,226,536	2,895	73	13	10	0	4	1	Paris		
61	4	5	10	18	2	4,963,011	4,938	3,077,189	3,062	74	8	8	1	9	0	Prairiland		
48	8	5	10	12	18	1,408,309	5,633	822,107	3,288	73	8	8	0	10	0	Roxton		
57	12	5	7	15	3	1,250,176	6,580	734,050	3,863	76	6	4	3	9	2	140 LAMB Amherst		
50	6	5	9	14	16	6,754,944	4,294	4,018,118	2,554	73	5	14	0	7	1	Littlefield		
54	7	5	10	20	4	4,967,913	5,851	2,786,942	3,283	68	9	13	3	6	1	Olton		
47	11	6	9	13	14	897,763	7,182	490,787	3,926	75	9	1	0	15	0	Spade		

BEST COPY AVAILABLE

470

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS		STUDENTS												2. TOTAL NUMBER OF SCHOOLS		3. NUMBER OF REGULAR HIGH SCHOOLS			
	County Number, Name, Region, District Name, SSA Status	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)					
140 LAMB Region 17 Springlake Earth Sudan	M M	3 2	1 1	RE AA	475 365	-3.8 -3.7	3 4	56 43	41 53	0 1	54.7 55.6	17 16	6 4	24 32	6 5	96.9 96.5	0.4 1.4	29 32		
	141 LAMPASAS Region 12 Lampasas Lometa	M M	8 1	1 0	RE RE	3,254 318	28.1 18.7	4 4	17 32	78 64	1 0	44.4 69.5	14 32	2 7	23 21	5 3	95.4 94.2	0.6 0.8	175 22	
142 LA SALLE Region 20 Cotulla		M	6	1	AA	1,400	5.3	1	86	13	0	78.6	12	23	15	9	96.3	2.6	65	
	143 LAVACA Region 3 Ezzell Hallettsville Moulton Shiner Sweet Home Vysehrad	M M M M M M M	1 3 2 3 1 1 1	0 1 1 1 0 0	EX AA RE AA AA AA EX	93 1,072 377 569 90 89	9.4 4.1 17.4 4.4 25.0 25.4	0 13 1 17 0 0	1 8 19 12 4 9	97 79 80 70 96 91	2 0 1 1 0 0	38.7 36.4 54.6 44.3 32.2 29.2	11 11 13 13 12 23	0 0 3 20 7 0	0 5 7 35 7 0	2 5 7 7 7 3	97.7 97.0 97.7 97.1 98.0 98.4	0.0 0.0 1.1 1.1 0.0 0.0	n/a 84 27 30 n/a n/a	
144 LEE Region 13 Dime Box Giddings Lexington		M F M	1 5 4	0 1 1	AA AA AA	216 1,739 953	5.4 3.3 14.7	22 15 16	26 32 8	52 53 76	0 0 1	60.2 47.6 33.3	14 11 13	9 6 2	31 25 35	7 7 7	96.2 96.7 96.6	1.0 0.6 1.2	13 124 55	
		145 LEON Region 6 Buffalo Centerville Leon Normangee Oakwood	M F M M M M	3 2 3 2 2	1 1 1 1 1	AA RE AA AA AA	811 665 704 515 284	0.6 8.5 14.3 15.2 -10.7	14 13 5 9 39	13 3 11 7 5	72 83 85 85 56	1 1 0 0 0	40.0 36.5 34.8 38.8 60.6	13 13 13 14 23	7 1 5 1 0	19 24 26 23 20	1 6 5 6 0	96.1 95.9 96.5 95.3 96.5	2.5 0.0 2.0 0.8 0.0	44 52 41 25 15

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
90.6	93.3	94.7	93.8	LT5	84.6	100.0	n/a	83.5	72.0	27.8	956	21.1	140 LAMB	Springlake Earth Sudan	
81.2	91.5	94.0	86.0	75.0	66.1	91.6	n/a	70.0	85.2	17.4	LT5	20.7			
84.9	93.4	90.5	90.0	70.7	75.8	87.7	66.7	75.7	57.2	22.9	968	19.8	141 LAMPASAS	Lampasas Lometa	
80.2	88.2	89.2	83.3	LT5	72.7	82.5	n/a	80.4	50.0	22.2	LT5	20.9			
57.6	72.2	75.3	65.2	n/a	52.4	90.8	LT5	49.4	89.7	1.9	844	17.3	142 LA SALLE	Cotulla	
94.5	96.4	100.0	96.4	n/a	LT5	94.3	LT5	100.0	n/a	n/a	n/a	n/a	143 LAVACA	Ezell Hallettsville	
86.0	93.2	95.0	89.7	67.3	74.4	90.0	n/a	74.1	71.4	14.5	969	20.2			
92.1	97.4	97.4	93.7	LT5	78.1	94.9	LT5	87.1	90.9	25.0	966	20.7	Moulton	Shiner	
86.4	90.0	96.1	91.4	66.7	92.6	88.8	LT5	75.6	51.7	40.0	936	21.3			
67.4	74.4	75.0	72.1	n/a	LT5	69.0	n/a	33.3	n/a	n/a	n/a	n/a	Sweet Home	Vysehrad	
90.7	90.7	91.7	95.2	n/a	LT5	92.9	n/a	83.3	n/a	n/a	n/a	n/a			
73.0	80.9	70.6	82.8	53.8	65.2	81.1	n/a	68.1	55.6	40.0	1,008	n/a	144 LEE	Dime Box Giddings	
78.4	85.2	87.1	86.6	52.0	71.0	89.9	LT5	69.9	49.6	14.3	950	19.8			
86.5	93.0	94.3	90.7	67.5	76.2	89.2	LT5	78.0	69.4	17.6	985	21.2	Lexington	145 LEON	
79.6	86.9	92.9	87.3	63.4	62.5	84.3	LT5	68.8	42.9	13.3	908	19.2	Buffalo	Centerville Leon	
82.5	92.5	90.0	87.6	65.0	50.0	86.6	LT5	72.6	63.6	17.9	900	22.6			
83.1	90.6	91.5	88.1	78.6	62.5	85.0	LT5	73.7	47.4	27.8	998	19.4	Leon	Normangee Oakwood	
83.2	92.3	95.6	86.8	66.7	75.0	85.6	n/a	75.4	52.6	20.0	1,007	LT5			
76.0	79.2	100.0	79.2	51.5	66.7	91.2	n/a	68.8	33.3	40.0	968	n/a			

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region,
District Name, SSA Status

		31.TOTAL STAFF FTE	32.TOTAL TEACHER FTE	33.% CENTRAL ADMINISTRATIVE	34.% CAMPUS ADMINISTRATIVE	35.% PROFESSIONAL SUPPORT STAFF	36.% TEACHERS	37.% EDUCATIONAL AIDES	38.% AUXILIARY STAFF	39.AVERAGE CENTRAL ADMINISTRATIVE SALARY	40.AVERAGE CAMPUS ADMINISTRATIVE SALARY	41.AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42.AVERAGE TEACHER SALARY	43.% MINORITY	44.NUMBER OF STUDENTS PER TOTAL STAFF	45.NUMBER OF STUDENTS PER TEACHER
140 LAMB	Region 17															
Springlake Earth	M	80	44	1	3	1	55	15	25	55,364	45,631	38,035	34,224	20	5.9	10.9
Sudan	M	66	38	5	3	5	57	9	22	50,777	54,885	35,659	38,292	14	5.5	9.6
141 LAMPASAS	Region 12															
Lampasas		469	217	1	2	4	46	16	30	54,856	48,515	40,371	31,733	11	6.9	15.0
Lometa	M	59	26	2	2	1	44	33	18	62,500	41,748	37,460	32,713	10	5.4	12.2
142 LA SALLE	Region 20															
Cotulla	M	211	99	1	3	4	47	15	29	62,122	44,138	37,281	30,393	66	6.6	14.1
143 LAVACA	Region 3															
Ezzell	M	15	6	5	0	0	42	27	26	46,000	0	?	34,628	0	6.2	15.0
Hallettsville	M	138	73	2	3	4	53	12	28	53,474	47,846	34,231	34,008	9	7.8	14.8
Moulton	M	48	30	2	4	2	62	4	26	52,500	42,867	36,128	33,776	9	7.8	12.7
Shiner	M	81	43	1	4	3	53	19	20	53,500	40,227	34,771	33,148	8	7.0	13.2
Sweet Home	M	13	7	6	0	5	50	8	31	45,001	0	30,114	31,709	0	6.9	13.6
Vyehrad	M	14	8	0	0	0	54	21	24	47,729	0	?	31,832	0	6.2	11.4
144 LEE	Region 13															
Dime Box	M	44	21	2	2	5	48	16	27	51,500	43,500	38,239	31,277	20	4.9	10.3
Giddings	F	279	140	1	2	5	50	15	27	54,220	46,737	33,834	31,248	22	6.2	12.4
Lexington	M	136	71	1	2	5	52	17	24	62,000	45,324	33,848	32,763	8	7.0	13.4
145 LEON	Region 6															
Buffalo	M	119	65	1	3	2	55	7	33	66,148	48,708	39,516	31,202	18	6.8	12.5
Centerville	F	107	57	1	2	3	54	5	35	58,000	53,658	39,655	30,979	13	6.2	11.6
Leon	M	106	59	3	3	2	56	8	29	35,294	43,752	44,123	32,494	5	6.6	11.9
Normangee	M	78	39	1	3	5	50	9	32	55,000	40,251	23,663	30,923	5	6.6	13.2
Oakwood	M	48	26	2	2	0	54	0	42	60,500	41,500	0	31,647	21	5.9	10.9

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

County Number, Name,
District Name

46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)
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140 LAMB														
2.3	22.8	14.3	10.7	2.4	0	0	100	0	79	8	6	2	5	0
0.0	18.2	14.5	31.7	19.2	0	5	95	0	83	5	0	1	11	0
141 LAMPASAS														
3.2	35.2	12.7	15.1	13.5	0	1	97	1	80	10	5	1	4	1
0.0	30.7	11.8	0.0	15.4	0	0	100	0	64	25	4	0	4	2
142 LA SALLE														
11.9	36.1	10.7	12.1	17.1	1	42	53	4	68	10	3	14	3	3
143 LAVACA														
0.0	0.0	16.7	35.6	0.0	0	0	100	0	100	0	0	0	0	0
6.9	12.4	17.0	17.4	12.4	3	1	96	0	84	4	3	0	7	3
0.0	16.9	15.8	22.5	7.6	0	10	90	0	75	9	6	3	6	1
1.0	9.7	16.7	18.5	11.4	2	2	95	0	71	9	8	2	9	1
0.0	15.1	14.3	44.9	14.7	0	0	100	0	94	4	0	0	2	0
0.0	25.6	11.8	12.0	0.0	0	0	100	0	89	11	0	0	0	0
144 LEE														
0.0	28.6	13.5	23.8	21.4	14	0	86	0	74	5	10	5	6	1
2.9	27.1	11.0	18.5	15.3	4	5	91	0	76	10	2	2	9	1
1.4	27.1	11.9	20.8	18.7	3	0	94	3	72	10	5	1	8	4
145 LEON														
0.0	29.3	12.1	35.3	11.0	2	2	95	2	60	3	32	0	5	0
4.9	36.2	13.7	19.4	11.6	7	0	93	0	75	7	5	1	8	3
6.8	32.2	12.2	20.4	15.6	2	2	97	0	71	8	10	2	7	1
2.6	28.1	10.5	12.8	15.3	0	3	97	0	78	8	4	0	9	1
0.0	38.5	13.3	15.4	40.7	15	4	81	0	77	8	4	0	10	0

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region,
District Name, SSA Status

County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	
140 LAMB Region 17 Springlake Earth M Sudan M	127,065 1,322,941	1.270 1.300	3,814 294	2,760,185 2,955,543	5,811 8,097	61 4	36 94	4 2	3,421,606 5,483,384	113 71	3,124,267 4,383,889
141 LAMPASAS Region 12 Lampasas M Lometa M	112,647 105,313	1.362 0.940	3,282 4,865	16,974,688 2,109,696	5,217 6,634	66 76	30 20	3 4	3,055,814 103,969	19 5	17,237,263 1,801,015
142 LA SALLE Region 20 Cotulla M	96,464	1.500	4,318	8,442,461	6,030	73	23	4	2,481,873	32	8,331,946
143 LAVACA Region 3 Ezzell M Hallettsville M Moulton M Shiner M Sweet Home M Vyehrad M	474,285 277,305 101,159 182,335 195,477 525,964	1.200 1.120 1.310 1.310 1.056 1.070	875 1,901 4,163 3,275 2,997 450	615,820 5,553,311 2,258,989 3,404,553 504,822 566,628	6,622 5,180 5,992 5,983 5,609 6,367	14 33 73 55 58 8	84 65 24 43 40 89	2 2 3 3 3 2	159,983 505,614 1,106,651 75,489 41,081 -67,489	28 10 54 2 9 0	519,094 5,482,069 2,178,319 3,352,429 387,878 487,515
144 LEE Region 13 Dime Box M Giddings F Lexington M	333,109 191,846 112,187	1.169 1.582 1.260	2,272 1,897 3,541	1,629,448 10,870,241 5,218,048	7,544 6,251 5,475	46 41 70	50 57 28	4 3 2	145,822 2,983,917 1,038,813	10 30 22	1,501,442 10,929,345 5,117,793
145 LEON Region 6 Buffalo M Centerville F Leon M Normangee M Oakwood M	117,346 213,834 617,141 223,767 217,924	1.310 1.648 1.180 1.450 1.524	3,390 3,445 325 2,456 3,473	4,254,175 4,662,986 4,960,342 2,945,725 1,887,983	5,246 7,012 7,046 5,720 6,648	67 48 8 44 51	30 51 90 53 46	3 2 2 2 3	581,832 2,073,918 2,288,427 678,358 -90,603	14 49 46 26 0	4,551,453 4,651,094 4,924,295 2,964,998 1,949,032

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES												BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6		County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.						
53	8	6	11	19	2	3,062,888	6,448	1,661,273	3,497	61	14	14	2	6	3	140 LAMB Springlake Earth Sudan					
47	11	4	14	17	7	4,063,889	11,134	2,042,132	5,595	76	3	8	0	12	0						
53	6	5	9	18	9	15,725,057	4,833	9,105,719	2,798	75	12	7	1	3	2	141 LAMPASAS Lampasas Lometa					
63	8	3	8	17	0	1,792,515	5,637	1,137,380	3,577	54	33	2	1	8	0						
57	6	5	13	16	3	8,080,773	5,772	4,711,279	3,365	64	10	14	8	3	1	142 LA SALLE Cotulla					
51	14	4	5	15	10	469,044	5,043	266,949	2,870	74	18	8	0	0	0						
55	7	6	9	20	3	5,310,792	4,954	3,020,378	2,818	79	8	5	0	7	1	143 LAVACA Ezzell Hallettsville					
60	7	4	7	13	9	1,987,149	5,271	1,305,138	3,462	72	9	11	0	6	2						
55	6	5	9	19	5	3,185,278	5,598	1,847,970	3,248	59	25	6	0	8	1	Moulton Shiner Sweet Home					
69	13	3	3	12	1	385,578	4,284	268,406	2,982	71	14	10	0	0	4						
55	12	8	6	14	5	464,515	5,219	270,044	3,034	64	25	9	0	0	2	Vysehrad					
56	9	6	9	19	1	1,490,759	6,902	845,723	3,915	72	9	7	6	4	2	144 LEE Dime Box Giddings Lexington					
51	7	6	8	16	12	9,575,643	5,506	5,601,528	3,221	74	9	9	2	5	2						
59	6	5	8	19	3	4,968,161	5,213	3,002,365	3,150	69	16	6	1	6	2						
52	5	6	11	15	10	4,085,879	5,038	2,387,511	2,944	74	8	10	2	5	1	145 LEON Buffalo Centerville Leon Normangee Oakwood					
48	6	4	13	17	13	4,046,512	6,085	2,217,682	3,335	68	11	9	2	8	1						
50	6	5	9	16	14	4,237,365	6,019	2,451,681	3,483	73	10	8	1	8	1						
54	7	5	9	16	9	2,711,732	5,265	1,597,584	3,102	74	11	7	0	8	1						
50	9	6	10	17	8	1,799,267	6,335	975,007	3,433	62	21	9	0	8	0						

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS														
	County Number, Name, Region, District Name, SSA Status						4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)
146 LIBERTY Region 4	Cleveland	M	8	1	1	2,816	-5.8	22	20	58	1	59.8	12	12	23	7	94.1	1.9	125	
	Dayton	M	7	1	1	4,385	21.7	9	8	82	1	33.3	10	3	20	3	94.5	0.8	215	
	Devers	M	2	0	0	159	50.0	19	24	57	0	55.3	9	9	0	11	96.8	0.0	n/a	
	Hardin	M	4	1	1	1,216	9.5	4	7	89	0	42.6	12	1	26	5	95.0	1.2	63	
	Hull Daisetta	M	3	1	1	740	-10.3	23	2	75	0	52.0	16	0	27	11	95.8	0.3	39	
	Liberty	F	6	1	1	2,394	-0.1	21	14	65	1	43.9	11	7	19	9	95.1	2.1	119	
	Tarkington	M	4	1	1	1,667	14.4	1	3	96	0	29.2	11	1	20	6	95.6	1.1	96	
147 LIMESTONE Region 12	Coolidge	M	2	1	1	254	10.9	31	28	40	0	80.7	21	12	15	9	95.7	3.9	20	
	Groesbeck	M	6	1	1	1,678	6.9	16	12	72	1	21.3	14	4	19	5	95.7	0.5	101	
	Mexia	F	7	1	1	2,255	0.2	32	15	53	1	55.5	21	3	26	6	96.1	0.6	118	
148 LIPSCOMB Region 16	Booker	M	3	1	1	406	3.6	0	42	55	3	52.7	12	20	26	15	97.0	3.1	26	
	Darrouzett	M	1	0	0	54	20.0	2	15	83	0	46.3	11	0	0	4	98.3	n/a	n/a	
	Follett	M	1	0	0	176	7.3	0	9	90	1	34.1	11	0	49	21	97.0	0.0	14	
	Higgins	M	1	0	0	98	0.0	0	0	100	0	50.0	11	0	51	9	96.4	3.0	9	
149 LIVE OAK Region 2	George West	M	4	1	1	1,288	-0.2	0	47	52	0	45.6	12	1	21	6	95.9	0.4	70	
	Three Rivers	M	4	1	1	783	-5.1	1	47	52	1	40.7	14	1	27	11	95.2	2.4	48	
150 LLANO Region 13	Llano		3	1	1	1,553	21.3	0	10	89	1	36.9	15	3	20	9	95.9	2.4	83	
152 LUBBOCK Region 17	Frenship	F	9	1	1	5,136	12.1	5	23	71	1	33.7	11	1	18	3	95.3	1.1	254	
	Idalou	M	3	1	1	850	0.0	1	47	52	0	39.9	14	4	24	11	96.8	1.5	68	
	Lubbock		60	4	4	30,111	-2.5	14	41	44	1	54.4	14	3	21	8	95.5	1.7	1,748	
	Lubbock Cooper	M	4	1	1	1,819	10.8	1	28	72	0	37.3	14	2	28	9	96.0	0.6	108	
	New Deal	M	3	1	1	662	-0.7	2	38	60	0	46.1	17	4	34	9	95.6	1.9	37	

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TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name	Page 2 of 6
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE		
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED							
55.3	73.5	72.2	64.9	39.0	46.5	64.3	71.4	46.4		63.8	13.5	943	17.9	146 LIBERTY	
79.7	89.9	88.8	85.3	52.2	65.0	84.1	81.8	69.9		82.4	14.8	899	20.9	Cleveland	
89.3	94.7	95.8	92.0	81.8	75.0	94.2	n/a	73.1		n/a	n/a	n/a	n/a	Dayton	
78.1	86.1	94.8	84.7	68.4	61.0	80.3	LT5	70.3		40.7	8.3	937	19.1	Devers	
65.4	79.9	80.9	73.9	58.7	75.0	67.0	n/a	58.2		86.2	12.0	890	19.3	Hardin	
79.6	88.9	86.6	85.7	63.0	67.3	85.7	100.0	66.7		61.9	27.1	993	21.2	Hull Daisetta	
75.0	86.6	82.1	84.6	66.7	72.2	75.1	LT5	65.5		51.7	11.1	942	19.2	Liberty	
														Tarkington	
76.9	91.2	93.3	83.5	65.2	72.0	85.7	LT5	77.5		85.7	16.7	LT5	17.4	147 LIMESTONE	
79.4	89.9	82.9	87.1	55.4	69.1	85.3	60.0	64.2		42.2	18.4	971	20.1	Coolidge	
80.3	89.9	89.2	87.2	66.7	68.5	89.9	LT5	71.0		63.4	19.2	1,034	19.9	Groesbeck	
														Mexia	
89.8	94.6	100.0	93.3	n/a	90.0	89.4	LT5	88.8		83.3	25.0	LT5	21.4	148 LIPSCOMB	
86.4	95.5	LT5	90.9	n/a	LT5	85.7	n/a	83.3		n/a	n/a	n/a	n/a	Booker	
86.5	90.5	97.3	90.4	n/a	LT5	88.4	LT5	71.4		100.0	11.1	LT5	20.5	Darrouzett	
72.0	91.8	87.0	76.0	n/a	n/a	72.0	n/a	67.9		85.7	33.3	n/a	20.0	Follett	
														Higgins	
76.7	85.6	88.0	85.5	n/a	66.3	85.7	LT5	63.4		73.4	31.9	1,092	20.6	149 LIVE OAK	
69.4	81.0	83.2	80.6	LT5	59.6	77.5	LT5	54.5		67.5	22.2	1,048	19.9	George West	
														Three Rivers	
87.8	94.2	91.8	92.9	LT5	71.0	89.4	LT5	79.6		69.0	28.6	1,021	21.6	150 LLANO	
														Llano	
88.1	93.6	93.9	93.2	74.7	78.8	91.4	91.7	79.1		58.8	20.4	972	20.2	152 LUBBOCK	
87.1	93.7	92.4	91.4	LT5	81.5	91.6	LT5	81.8		70.6	19.4	961	20.1	Frenship	
78.4	87.3	87.8	84.5	58.1	67.9	91.7	89.9	66.2		60.9	33.3	1,024	20.6	Idalou	
87.6	94.0	92.5	92.3	LT5	74.7	91.8	n/a	77.4		68.4	23.1	1,012	19.5	Lubbock	
87.7	94.6	93.4	92.7	LT5	78.7	92.2	n/a	82.7		75.0	20.8	1,009	19.9	Lubbock Cooper New Deal	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region,
District Name, SSA Status

31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
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146 LIBERTY	Region 4															
Cleveland	M	364	185	1	4	4	51	11	30	51,773	47,090	36,121	30,082	22	7.7	15.2
Dayton	M	451	240	1	3	7	53	9	27	56,581	46,983	39,287	32,286	15	9.7	18.3
Devers	M	27	15	4	4	0	56	7	29	57,080	47,610	0	32,240	14	5.9	10.6
Hardin	M	166	93	1	2	5	56	3	33	56,834	46,374	37,431	35,096	7	7.3	13.1
Hull Daisetta	M	124	60	1	3	5	49	16	27	62,500	45,124	34,321	33,440	18	6.0	12.3
Liberty	F	369	168	1	2	6	46	13	33	61,796	47,957	40,683	33,381	16	6.5	14.2
Tarkington	M	205	109	1	3	4	53	12	26	58,490	47,906	36,973	31,071	3	8.1	15.3
147 LIMESTONE	Region 12															
Coolidge	M	43	25	2	2	2	58	7	28	63,463	46,801	33,740	33,248	14	5.9	10.0
Groesbeck	M	232	120	1	3	5	52	11	28	64,474	50,259	37,479	32,689	15	7.2	13.9
Mexia	F	347	157	1	2	5	45	15	31	66,638	47,407	38,946	32,618	20	6.5	14.4
148 LIPSCOMB	Region 16															
Booker	M	71	42	1	1	2	59	8	29	63,703	44,441	34,668	32,249	11	5.7	9.7
Darrouzett	M	18	8	6	0	0	45	17	33	60,000	0	0	36,122	0	3.0	6.7
Follett	M	32	20	3	6	3	61	0	27	54,860	31,525	39,335	31,833	0	5.5	9.0
Higgins	M	26	17	4	0	0	65	0	31	47,500	0	0	33,177	0	3.8	5.9
149 LIVE OAK	Region 2															
George West	M	174	91	2	3	6	52	12	25	64,748	53,073	41,963	36,750	26	7.4	14.2
Three Rivers	M	139	78	1	3	5	56	6	29	64,500	52,042	34,548	35,155	25	5.6	10.1
150 LLANO	Region 13															
Llano		232	120	2	3	4	52	12	27	47,151	48,875	35,983	33,136	3	6.7	12.9
152 LUBBOCK	Region 17															
Frenship	F	541	344	1	2	6	64	11	16	60,883	44,433	32,224	31,261	10	9.5	14.9
Idalou	M	120	65	1	3	4	54	12	26	66,500	47,814	36,037	33,410	15	7.1	13.1
Lubbock		3,515	2,104	1	3	9	60	13	15	61,000	53,011	40,827	32,971	24	8.6	14.3
Lubbock Cooper	M	248	121	2	3	5	49	12	30	50,094	45,137	37,902	30,952	23	7.3	15.1
New Deal	M	84	52	0	4	5	62	13	16	64,050	50,990	41,248	31,131	10	7.9	12.7

"*" indicates a Charter. "P" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

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County Number, Name, District Name														
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)
146 LIBERTY														
8.1	44.7	10.4	23.6	38.2	9	2	89	1	70	10	4	5	6	6
7.0	32.3	10.6	24.9	15.8	4	1	94	0	67	9	12	1	6	5
0.0	26.7	9.4	26.7	7.7	0	7	93	0	82	1	10	7	0	0
7.5	32.3	12.4	18.3	18.1	6	0	94	0	81	8	6	0	5	0
6.6	19.9	13.2	20.5	22.6	12	0	88	0	70	5	15	0	10	0
4.2	25.1	13.9	23.1	5.5	5	3	92	0	69	11	7	3	5	6
2.8	31.9	11.2	27.7	18.6	0	0	100	0	79	6	8	0	4	3
147 LIMESTONE														
0.0	31.6	12.2	20.0	22.6	12	0	88	0	80	8	0	8	4	0
2.5	30.0	12.4	29.8	13.5	7	2	92	0	69	12	9	1	6	4
13.3	31.4	11.7	33.1	16.9	7	1	93	0	73	13	2	2	5	5
148 LIPSCOMB														
7.2	23.0	13.6	16.4	17.3	0	2	98	0	83	3	4	4	6	0
0.0	12.5	15.4	37.5	0.0	0	0	100	0	100	0	0	0	0	0
0.0	15.3	15.8	21.4	24.3	0	0	100	0	88	3	0	0	9	0
0.0	15.2	16.3	36.4	0.0	0	0	100	0	80	2	7	0	7	4
149 LIVE OAK														
4.4	17.7	13.2	28.3	5.6	0	13	87	0	73	8	7	1	7	4
0.0	24.4	13.8	24.1	6.8	0	9	90	1	88	2	2	0	6	1
150 LLANO														
0.8	25.0	15.3	21.3	8.6	0	0	100	0	74	14	1	1	6	4
152 LUBBOCK														
2.4	22.9	12.3	19.0	8.6	1	2	97	0	82	10	0	1	5	2
3.1	22.9	13.3	10.7	8.0	0	2	98	0	84	5	3	0	6	3
2.2	33.3	12.5	25.5	13.0	4	10	86	1	70	11	6	2	3	8
2.5	31.5	10.5	19.8	14.5	0	7	93	0	81	7	2	1	7	2
0.0	44.2	11.1	19.2	16.3	0	2	96	2	81	7	2	0	6	4

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, SSA Status			61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES
146 LIBERTY Region 4													
Cleveland	M		110,968	1,329	2,864	13,648,306	4,847	59	37	4	1,714,821	13	13,875,734
Dayton	M		129,281	1,439	2,476	20,349,656	4,641	57	41	2	4,612,027	25	21,752,374
Devers	M		466,579	1,500	279	1,343,826	8,452	7	91	3	951,202	70	1,325,498
Hardin	M		91,815	1,478	3,930	7,179,007	5,904	67	30	3	1,528,540	23	7,094,548
Hull Daisetta	M		158,176	1,450	3,562	4,760,464	6,433	57	40	3	274,758	6	4,761,321
Liberty	F		150,480	1,504	2,756	13,569,119	5,668	53	44	3	2,427,086	20	13,411,412
Tarkington	M		110,563	1,330	2,927	7,567,016	4,539	62	36	2	4,060,052	57	7,672,016
147 LIMESTONE Region 12													
Coolidge	M		70,181	1,577	5,139	1,767,495	6,959	77	19	4	727,400	42	1,939,745
Groesbeck	M		576,905	1,500	314	11,386,736	6,786	8	90	3	7,692,768	39	13,733,144
Mexia	F		72,765	1,500	3,832	11,839,289	5,250	74	23	4	3,724,456	32	12,596,040
148 LIPSCOMB Region 16													
Booker	M		226,648	1,410	3,253	2,691,036	6,628	47	50	3	589,470	23	2,673,914
Darrouzett	M		1,877,734	1,400	251	948,042	17,556	6	94	1	1,247,315	84	913,195
Follett	M		509,221	1,423	414	1,195,348	6,792	6	93	1	791,860	55	1,302,707
Higgins	M		508,121	1,500	2,931	1,138,746	11,620	29	69	2	316,409	31	1,082,354
149 LIVE OAK Region 2													
George West	M		194,067	1,500	2,322	7,325,306	5,687	42	55	3	2,746,892	39	7,301,932
Three Rivers	M		470,007	1,396	410	5,574,551	7,119	9	89	2	1,903,170	37	5,430,287
150 LLANO Region 13													
Llano			550,222	1,380	317	10,247,890	6,599	8	90	2	3,417,413	29	10,440,233
152 LUBBOCK Region 17													
Frenship	F		120,029	1,488	2,960	27,160,310	5,288	59	38	3	8,813,927	40	27,431,319
Idalou	M		132,818	1,387	3,489	4,835,975	5,689	62	36	2	1,266,307	30	4,624,686
Lubbock			159,616	1,565	2,423	156,200,526	5,187	45	51	4	20,798,065	15	157,670,531
Lubbock Cooper	M		112,196	1,579	3,326	10,018,427	5,508	60	37	3	2,375,787	28	9,905,055
New Deal	M		124,201	1,475	4,396	4,397,783	6,643	66	32	2	1,304,808	31	4,286,907

"*" indicates a Charter. "T" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	Page 6 of 6
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.			
146 LIBERTY																		
52	5	6	13	18	6	13,038,741	4,630	7,163,261	2,544	54	16	23	1	5	2	Cleveland		
51	5	4	8	19	14	18,788,296	4,285	10,993,980	2,507	70	11	9	1	6	2	Dayton		
46	17	7	11	12	7	1,234,689	7,765	614,597	3,865	83	4	8	6	0	0	Devers		
54	5	6	9	16	10	6,410,084	5,271	3,801,145	3,126	75	11	7	0	6	0	Hardin		
59	6	3	8	19	4	4,547,083	6,145	2,822,299	3,814	76	11	7	0	7	0	Hull Daisetta		
52	6	4	10	17	10	12,065,832	5,040	7,008,754	2,928	70	10	12	1	6	1	Liberty		
54	5	6	9	15	10	6,892,229	4,135	4,157,255	2,494	75	10	9	0	4	2	Tarkington		
147 LIMESTONE																		
58	7	7	4	13	11	1,728,007	6,803	1,119,630	4,408	71	14	10	0	5	0	Coolidge		
37	5	5	9	17	27	10,028,011	5,976	5,022,873	2,993	65	15	12	1	6	2	Groesbeck		
56	6	5	11	15	6	11,800,302	5,233	7,046,693	3,125	65	16	10	2	6	1	Mexia		
148 LIPSCOMB																		
58	7	5	13	13	4	2,571,058	6,333	1,554,376	3,829	76	9	6	2	7	0	Booker		
50	13	4	14	12	8	841,195	15,578	453,262	8,394	84	9	3	0	0	4	Darrouzett		
58	11	4	12	15	1	1,295,606	7,361	750,500	4,264	83	5	5	0	6	1	Follett		
63	9	2	13	10	3	1,052,855	10,743	681,705	6,956	81	6	5	0	7	1	Higgins		
149 LIVE OAK																		
59	7	5	9	16	3	7,071,579	5,490	4,344,529	3,373	72	9	10	1	8	1	George West		
58	8	5	10	17	2	5,335,700	6,814	3,172,357	4,052	79	8	8	0	5	1	Three Rivers		
150 LLANO																		
49	9	5	9	19	9	9,450,212	6,085	5,099,669	3,284	72	16	2	1	7	1	Llano		
152 LUBBOCK																		
48	4	3	9	16	19	22,239,879	4,330	13,203,434	2,571	76	12	6	0	5	1	Frenship		
51	5	6	12	18	8	4,256,291	5,007	2,373,480	2,792	67	11	12	2	5	2	Idalou		
50	5	5	11	18	10	142,254,767	4,724	79,556,172	2,642	72	15	6	2	3	3	Lubbock		
51	5	5	9	19	11	8,830,704	4,855	5,084,435	2,795	77	8	6	1	6	2	Lubbock Cooper		
55	5	5	11	19	5	4,092,045	6,181	2,341,519	3,537	76	8	9	0	5	1	New Deal		

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			2. TOTAL NUMBER OF SCHOOLS		3. NUMBER OF REGULAR HIGH SCHOOLS		STUDENTS															
	County Number, Name, Region, District Name, SSA Status										4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)
152 LUBBOCK Region 17	Roosevelt	M	AA	4	1	1,299	-1.0	7	36	57	1	58.3	17	2	30	6	96.1	0.3	68				
	Shallowater	M	AA	4	1	1,188	16.7	1	27	73	0	34.2	11	1	24	6	96.2	0.2	70				
	Slaton	F	AA	7	1	1,534	-10.1	8	54	38	0	62.1	16	2	25	11	95.2	0.7	90				
153 LYNN Region 17	New Home	M	AA	1	0	203	0.0	1	50	49	0	58.6	10	8	30	2	96.2	0.0	8				
	O'Donnell	M	RE	3	1	425	-7.0	1	63	36	0	53.9	18	3	23	5	98.0	0.4	37				
	Tahoka	M	RE	3	1	808	13.2	6	51	43	0	58.7	13	9	25	7	96.6	1.3	44				
	Wilson	M	RE	1	0	243	12.0	0	61	39	0	67.9	12	3	17	6	96.4	0.9	14				
154 MADISON Region 6	Madisonville Cons	F	AA	4	1	1,983	8.5	24	16	60	1	58.2	11	7	15	4	95.3	0.0	97				
	North Zulch	M	AA	2	1	345	42.6	1	3	96	0	36.8	17	0	27	11	95.9	0.0	30				
155 MARION Region 8	Jefferson		AA	3	1	1,590	-0.7	44	1	54	0	55.3	19	0	25	7	94.9	2.5	95				
156 MARTIN Region 18	Grady	M	AA	1	0	209	-2.8	0	44	56	0	51.7	12	11	41	6	96.1	0.0	15				
	Stanton	F	AA	3	1	877	0.2	3	58	39	0	54.8	15	5	28	8	95.5	1.0	50				
157 MASON Region 15	Mason	M	RE	3	1	628	-1.4	1	32	67	1	50.2	17	4	27	8	96.6	0.6	52				
158 MATAGORDA Region 3	Bay City	F	AA	8	1	4,725	-1.1	19	37	43	1	55.3	16	5	20	5	94.7	1.1	258				
	Matagorda	M	AA	1	0	86	-7.5	2	11	87	0	52.3	19	4	0	0	96.3	n/a	n/a				
	Palacios	M	RE	4	1	1,720	-0.1	4	47	34	16	54.2	11	9	25	10	96.6	0.9	101				
	Tidehaven	M	RE	4	1	1,008	-0.4	6	37	57	0	47.9	13	6	26	6	95.5	2.1	56				
	Van Vleck	M	AA	5	1	1,004	-5.2	23	16	60	0	48.0	13	1	26	14	96.2	0.8	65				

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED						
77.6	86.8	82.4	87.9	53.3	69.3	84.9	100.0	67.7		64.5	27.5	1,039	20.4	152 LUBBOCK
84.4	92.3	87.2	91.0	LT5	66.9	90.3	LT5	74.7		60.3	15.8	930	20.1	Roosevelt
69.8	80.3	87.5	76.2	34.0	62.4	86.9	LT5	63.6		56.2	22.0	970	20.2	Shallowater
														Slaton
76.4	85.4	93.5	87.2	LT5	68.2	84.1	n/a	68.6		12.5	0.0	n/a	LT5	153 LYNN
89.3	93.0	95.7	94.3	LT5	83.1	97.1	n/a	83.5		33.3	9.1	LT5	19.1	New Home
85.2	90.4	90.7	94.3	87.5	78.2	91.5	n/a	77.5		81.0	11.8	932	18.9	O'Donnell
82.3	89.2	86.8	91.6	n/a	74.5	90.9	LT5	76.6		63.6	14.3	854	19.6	Tahoka
														Wilson
72.1	80.9	79.5	81.9	51.5	66.3	80.0	LT5	62.2		61.5	18.8	951	19.5	154 MADISON
66.5	83.0	72.5	76.6	LT5	40.0	66.4	LT5	55.2		48.0	25.0	963	20.6	Madisonville Cons
														North Zulch
76.6	86.1	86.3	85.3	63.9	60.0	86.5	LT5	67.6		52.3	28.9	1,020	20.2	155 MARION
														Jefferson
82.1	92.6	100.0	84.3	n/a	65.9	97.7	n/a	74.4		71.4	10.0	LT5	20.3	156 MARTIN
76.2	84.2	88.4	83.9	87.5	66.4	90.6	n/a	66.5		54.3	12.0	915	18.2	Grady
														Stanton
89.6	93.8	93.8	94.6	LT5	82.5	92.7	LT5	86.0		79.1	23.5	980	20.0	157 MASON
														Mason
81.1	88.0	91.8	86.7	71.2	72.1	91.3	81.8	72.0		57.1	35.7	1,017	22.2	158 MATAGORDA
80.6	97.2	90.0	79.4	n/a	LT5	81.8	n/a	80.0		n/a	n/a	n/a	n/a	Bay City
83.5	89.7	90.8	91.1	89.5	74.8	90.4	89.0	79.8		74.0	25.4	981	20.2	Matagorda
79.3	89.3	84.3	88.0	91.7	70.3	83.2	LT5	74.9		54.9	25.0	931	19.3	Palacios
76.9	84.5	92.0	86.9	60.6	70.5	84.7	n/a	67.0		42.6	15.4	895	18.3	Tidehaven
														Van Vleck

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region,
District Name, SSA Status

STAFF

	31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
152 LUBBOCK Region 17															
Roosevelt M	213	111	1	3	5	52	13	26	65,253	51,368	36,053	30,322	21	6.1	11.7
Shallowater M	138	80	2	4	4	58	15	17	55,681	50,111	37,096	30,935	16	8.6	14.8
Slaton F	227	126	2	3	4	56	16	19	61,619	47,757	35,347	31,656	25	6.8	12.2
153 LYNN Region 17															
New Home M	33	19	3	3	3	59	6	26	55,000	46,000	17,723	31,411	18	6.1	10.5
O'Donnell M	75	37	1	3	3	50	10	34	83,647	45,557	31,366	34,568	30	5.7	11.4
Tahoka M	123	66	1	2	4	53	15	24	63,500	45,667	37,800	30,582	22	6.5	12.3
Wilson M	40	22	3	5	3	55	13	22	53,000	36,560	32,550	29,045	24	6.1	11.0
154 MADISON Region 6															
Madisonville Cons F	246	131	2	3	5	53	8	28	55,187	44,463	36,529	32,344	17	8.0	15.1
North Zulch M	51	31	2	2	1	61	10	24	52,894	45,086	30,464	31,535	0	6.7	11.0
155 MARION Region 8															
Jefferson	263	130	2	2	5	50	13	29	54,020	49,019	39,803	32,621	36	6.0	12.2
156 MARTIN Region 18															
Grady M	35	19	0	2	1	55	14	28	58,227	53,560	39,374	36,945	16	6.0	11.0
Stanton F	127	73	2	2	4	58	9	25	51,188	50,500	38,567	33,107	26	6.9	12.0
157 MASON Region 15															
Mason M	120	64	1	3	3	53	12	28	62,660	49,003	41,187	34,437	19	5.2	9.8
158 MATAGORDA Region 3															
Bay City F	630	283	1	1	9	45	16	28	58,513	46,074	37,137	31,149	33	7.5	16.7
Matagorda M	19	9	5	0	0	46	10	38	51,000	0	0	31,533	15	4.4	9.6
Palacios M	241	122	1	3	7	51	11	27	50,628	50,729	41,629	37,141	22	7.1	14.1
Tidehaven M	138	72	1	3	1	52	12	30	54,533	46,884	32,455	32,583	19	7.3	14.0
Van Vleet M	145	71	1	3	6	49	11	30	61,699	45,372	39,745	33,099	24	6.9	14.2

"*": indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
152 LUBBOCK																
0.0	37.8	9.3	14.4	20.7	1	8	91	0	76	10	8	1	4	2	Roosevelt	
0.0	32.8	10.5	19.9	12.8	0	4	96	0	79	7	8	0	6	0	Shallowater	
0.0	34.1	12.0	18.9	23.2	1	11	88	0	75	12	4	0	7	2	Slaton	
153 LYNN																
10.3	15.5	12.2	10.3	16.9	0	5	95	0	79	5	7	0	10	0	New Home	
2.7	27.6	13.7	15.9	12.2	0	3	95	3	85	5	4	0	5	0	O'Donnell	
4.6	37.9	10.0	19.6	18.8	0	0	100	0	88	6	2	0	5	0	Tahoka	
0.0	45.5	7.1	18.2	37.2	0	5	95	0	77	5	9	0	9	0	Wilson	
154 MADISON																
3.0	21.0	14.5	26.4	9.9	6	2	92	0	74	5	9	3	6	3	Madisonville Cons	
3.2	38.2	10.4	14.1	21.1	0	0	100	0	64	7	17	0	11	1	North Zulch	
155 MARION																
3.1	21.4	15.5	29.8	10.5	25	0	75	0	73	14	5	0	7	1	Jefferson	
156 MARTIN																
0.0	15.7	14.0	31.8	14.4	0	5	95	0	70	5	0	5	14	5	Grady	
6.8	39.7	10.5	7.3	12.0	1	11	88	0	84	6	3	3	3	0	Stanton	
157 MASON																
1.6	14.1	18.3	15.6	3.9	0	3	97	0	81	10	1	1	5	2	Mason	
158 MATAGORDA																
5.3	32.4	11.5	13.7	16.7	9	7	84	0	68	9	6	4	5	8	Bay City	
0.0	44.4	11.0	0.0	55.6	0	0	100	0	89	11	0	0	0	0	Matagorda	
0.0	9.0	15.6	34.5	9.4	0	8	89	2	72	6	2	7	7	5	Palacios	
2.8	25.0	12.7	16.7	11.2	1	4	94	0	75	8	9	0	7	1	Tidehaven	
0.0	25.4	14.5	15.4	13.4	13	3	84	0	76	7	6	0	7	4	Van Vleck	

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

BUDGETED
EXPENDITURES

FUND BALANCES

		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES
152 LUBBOCK	Region 17											
Roosevelt	M	79,450	1,500	4,476	8,209,157	6,320	74	22	4	1,207,186	16	7,716,943
Shallowater	M	61,262	1,450	4,464	6,845,773	5,762	77	20	3	1,975,958	34	6,342,989
Slaton	F	115,372	1,500	3,756	9,737,549	6,348	63	34	3	5,291,317	57	9,506,797
153 LYNN	Region 17											
New Home	M	162,480	1,410	4,061	1,399,539	6,894	58	38	3	138,402	11	1,337,774
O'Donnell	M	131,459	1,310	5,390	3,909,400	9,199	65	32	3	763,080	25	3,217,534
Tahoka	M	97,538	1,320	4,335	?	?	?	?	?	1,154,613	?	?
Wilson	M	131,010	1,500	4,042	1,621,741	6,674	63	34	3	222,358	16	1,554,374
154 MADISON	Region 6											
Madisonville Cons	F	116,871	1,550	3,040	10,379,955	5,234	60	36	4	1,375,218	14	10,913,951
North Zulch	M	132,924	1,560	4,664	2,227,022	6,455	64	34	2	364,735	18	2,219,522
155 MARION	Region 8											
Jefferson		214,886	1,349	3,069	9,707,444	6,105	49	47	4	2,276,321	27	9,725,127
156 MARTIN	Region 18											
Grady	M	626,692	1,380	279	1,787,691	8,554	4	94	3	1,206,275	64	1,706,987
Stanton	F	140,780	1,500	4,164	5,841,380	6,661	63	34	3	2,042,953	40	5,496,942
157 MASON	Region 15											
Mason	M	182,346	1,250	4,002	4,903,166	7,808	61	36	3	147,038	3	4,981,997
158 MATAGORDA	Region 3											
Bay City	F	157,040	1,298	2,238	22,597,002	4,782	52	45	3	4,351,558	20	23,259,023
Matagorda	M	743,049	1,179	645	943,155	10,967	6	91	3	115,210	13	762,136
Palacios	M	1,230,352	1,400	303	11,633,134	6,763	10	87	3	11,410,451	33	11,476,714
Tidehaven	M	262,457	1,080	1,949	5,028,415	4,989	39	58	3	3,178,320	68	4,930,402
Van Vleet	M	167,213	1,298	3,286	5,803,011	5,780	58	39	3	1,894,683	35	5,667,530

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
152 LUBBOCK																	
56	6	4	12	20	2	7,552,843	5,814	4,325,076	3,330	97	0	1	0	1	0	Roosevelt	
52	5	6	12	18	8	5,846,389	4,921	3,320,474	2,795	72	13	8	1	6	1	Shallowater	
54	7	6	10	21	2	9,320,221	6,076	5,136,479	3,348	68	9	15	0	5	2	Slaton	
153 LYNN																	
56	9	5	12	18	1	1,324,274	6,524	743,174	3,661	79	5	8	0	7	1	New Home	
52	6	3	12	15	12	2,840,732	6,684	1,673,460	3,938	69	12	10	0	8	1	O'Donnell	
?	?	?	?	?	?	?	?	?	?	?	?	?	?	?	?	Tahoka	
48	10	7	14	16	4	1,485,934	6,115	746,789	3,073	71	10	10	2	7	0	Wilson	
154 MADISON																	
51	7	5	11	18	8	10,074,660	5,081	5,571,223	2,809	75	8	7	4	5	0	Madisonville Cons	
56	8	5	11	11	9	2,027,605	5,877	1,251,919	3,629	77	7	8	0	8	1	North Zulch	
155 MARION																	
52	7	4	8	18	11	8,614,543	5,418	5,024,525	3,160	64	21	8	0	7	1	Jefferson	
156 MARTIN																	
44	10	5	11	22	7	1,593,953	7,627	759,092	3,632	48	15	15	6	15	2	Grady	
54	7	4	12	16	7	5,113,120	5,830	2,967,691	3,384	65	9	12	9	5	0	Stanton	
157 MASON																	
56	7	5	7	16	8	4,573,540	7,283	2,778,057	4,424	67	9	13	0	8	3	Mason	
158 MATAGORDA																	
46	5	5	14	22	9	21,155,906	4,477	10,614,761	2,247	74	13	6	1	5	1	Bay City	
57	21	0	10	5	5	720,786	8,381	438,105	5,094	77	19	4	0	0	0	Matagorda	
57	8	5	12	16	3	11,179,943	6,500	6,494,764	3,776	71	9	4	5	7	3	Palacios	
56	6	7	12	18	2	4,840,003	4,802	2,752,264	2,730	55	10	25	3	6	1	Tidehaven	
52	6	6	13	21	2	5,574,469	5,552	2,952,384	2,941	72	8	10	0	8	1	Van Vleck	

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505

DETAILED STATISTICS: DISTRICT DETAIL

BEST COPY AVAILABLE

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DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			STUDENTS														
	2. TOTAL NUMBER OF SCHOOLS		3. NUMBER OF REGULAR HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)	
159 MAVERICK Eagle Pass	Region 20	AA	17	1	11,836	5.0	0	97	2	1	87.0	7	39	18	12	95.1	3.3	581
160 MCCULLOCH	Region 15																	
Brady	F	RE	5	1	1,465	2.7	2	38	60	0	54.4	16	1	17	10	95.8	2.0	60
Lohn	M	EX	1	0	100	-2.9	0	39	61	0	65.0	16	0	44	6	97.5	2.7	7
Rochelle	M	RE	1	0	210	2.9	0	24	76	1	63.8	24	6	30	7	95.2	0.0	17
161 MCLENNAN	Region 12																	
Axtell	M	RE	7	1	689	-7.5	5	7	88	0	28.6	39	0	17	9	97.0	0.0	35
Bosqueville		EX	2	1	471	42.7	5	13	82	0	33.1	17	1	20	10	96.8	2.0	25
Bruceville Eddy	F	AA	4	1	868	37.3	2	18	80	0	38.5	29	0	13	13	95.9	0.0	44
China Spring	M	RE	6	1	1,409	35.2	0	5	94	0	17.7	21	1	14	6	96.5	1.0	82
Connally		RE	7	1	2,526	6.0	13	15	71	2	49.3	18	2	11	6	95.0	1.5	137
Crawford	M	EX	3	1	549	21.5	1	8	91	0	11.5	12	1	24	8	96.9	1.1	31
Gholson	M	EX	1	0	134	-13.0	9	6	85	0	45.5	24	2	0	4	96.2	0.0	n/a
Hallsburg	M	EX	1	0	100	-22.5	9	8	82	1	33.0	15	0	0	8	98.1	n/a	n/a
La Vega		AA	7	1	2,553	3.2	19	24	58	0	61.7	15	4	17	6	95.2	1.5	91
Lorena	M	EX	5	1	1,388	18.3	1	8	91	1	12.5	17	0	24	10	96.3	0.4	73
Mart	M	AA	4	1	700	12.5	30	6	64	0	50.6	22	0	25	4	97.6	0.0	41
McGregor	F	RE	5	1	1,159	5.8	12	32	55	0	53.8	12	11	11	22	95.6	1.5	62
Midway		RE	11	2	5,766	7.8	6	8	83	3	11.0	10	1	13	9	96.8	0.0	344
Moody	M	AA	5	1	783	9.5	9	17	74	0	45.5	14	2	19	8	95.5	3.2	41
Riesel	M	RE	1	0	591	30.5	6	9	84	2	32.5	18	0	27	9	95.3	0.9	37
Robinson		RE	5	1	1,980	6.6	4	11	85	0	15.7	18	1	16	8	96.6	0.7	141
Waco		AA	31	2	16,128	8.1	41	36	23	1	80.9	12	8	10	9	93.6	1.4	513
* Waco Charter	M	CS	1	0	145	n/a	52	31	17	0	100.0	10	0	0	0	93.5	n/a	n/a
West		RE	6	1	1,522	11.9	5	9	86	0	30.2	21	3	31	4	95.9	1.7	100
162 MCMULLEN	Region 2																	
McMullen County	M	EX	1	0	200	20.5	0	48	52	0	52.0	21	0	32	6	96.5	1.0	9

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
71.7	79.7	84.2	83.4	n/a	71.6	81.7	69.3	69.9	61.9	5.2	823	17.4	159 MAVERICK Eagle Pass		
85.4	90.5	92.2	93.0	66.7	76.6	91.0	LT5	78.6	74.5	5.7	916	19.2	160 MCCULLOCH Brady		
89.2	91.7	93.8	94.6	n/a	90.9	88.5	n/a	85.7	50.0	0.0	LT5	LT5	Lohn		
85.0	91.1	94.7	94.9	n/a	81.8	85.5	n/a	83.3	71.4	0.0	n/a	16.3	Rochelle		
82.1	92.7	84.3	88.1	66.7	36.4	85.2	n/a	77.3	76.7	21.7	915	19.9	161 MCLENNAN Axtell		
90.4	94.5	97.1	94.5	83.3	72.0	94.0	LT5	86.8	39.1	44.4	1,134	LT5	Bosqueville		
75.3	89.4	83.1	83.2	LT5	58.3	77.8	LT5	63.1	41.5	23.5	973	21.3	Bruceville Eddy		
91.2	96.7	93.7	94.9	LT5	86.2	91.6	LT5	85.1	60.9	21.4	989	18.8	China Spring		
84.3	91.9	93.9	89.6	75.2	73.9	87.6	92.9	79.1	37.7	25.6	1,003	21.0	Connally		
95.1	99.2	98.3	96.6	LT5	83.3	95.9	n/a	88.9	73.1	31.6	951	20.7	Crawford		
93.5	95.1	95.5	96.8	100.0	LT5	92.5	n/a	90.9	n/a	n/a	n/a	n/a	Gholson		
98.1	100.0	93.3	100.0	100.0	LT5	97.8	n/a	100.0	n/a	n/a	n/a	n/a	Hallsburg		
72.6	84.5	84.4	80.3	62.6	69.5	77.5	LT5	68.7	51.9	12.5	898	17.8	La Vega		
89.8	95.5	96.6	92.4	83.3	86.8	90.0	100.0	75.0	62.1	33.3	1,015	22.4	Lorena		
73.4	85.2	81.0	82.2	48.5	66.7	83.1	n/a	60.5	69.4	8.0	972	18.5	Mart		
92.1	94.6	96.6	95.1	84.4	88.7	95.1	n/a	90.0	47.4	29.6	1,108	20.8	McGregor		
90.9	96.1	93.4	94.8	78.7	87.1	92.0	92.1	80.4	66.2	44.2	1,077	22.0	Midway		
70.2	84.8	75.7	81.5	41.7	57.6	76.3	LT5	60.7	54.3	0.0	934	17.2	Moody		
82.8	93.5	91.5	88.3	66.7	76.2	84.0	100.0	78.9	93.9	19.4	981	20.0	Riesel		
87.4	93.1	94.6	92.0	66.7	80.9	89.5	LT5	78.0	65.6	31.3	997	21.2	Robinson		
64.4	76.2	75.2	75.3	55.6	62.7	84.1	84.2	59.4	39.7	14.7	956	18.4	Waco		
37.5	37.5	n/a	37.5	40.0	LT5	LT5	n/a	37.5	n/a	n/a	n/a	n/a	Waco Charter		
90.7	94.9	93.5	95.2	58.8	74.3	92.7	n/a	82.1	57.8	23.1	969	21.3	West		
93.8	97.5	100.0	96.3	n/a	88.9	97.8	n/a	92.1	62.5	20.0	LT5	19.0	162 MCMULLEN McMullen County		

"n/a" indicates "not applicable" or "not available."
 "LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region,
District Name, SSA Status31 TOTAL
STAFF
FTE32 TOTAL
TEACHER
FTE33 % CENTRAL
ADMINISTRATIVE34 % CAMPUS
ADMINISTRATIVE35 % PROFESSIONAL
SUPPORT STAFF

36 % TEACHERS

37 % EDUCATIONAL
AIDES38 % AUXILIARY
STAFF39 AVERAGE
CENTRAL
ADMINISTRATIVE
SALARY40 AVERAGE CAMPUS
ADMINISTRATIVE
SALARY41 AVERAGE
PROFESSIONAL
SUPPORT STAFF
SALARY42 AVERAGE
TEACHER
SALARY

43 % MINORITY

44 NUMBER OF
STUDENTS PER
TOTAL STAFF45 NUMBER OF
STUDENTS PER
TEACHER159 MAVERICK Region 20
Eagle Pass

1,537 705 0 2 5 46 16 31 75,493 56,591 44,713 34,104 88 7.7 16.8

160 MCCULLOCH Region 15
Brady F
Lohn M
Rochelle M239 112 1 3 7 47 18 24 54,197 45,227 34,893 31,460 22 6.1 13.1
25 14 4 0 1 57 12 26 50,000 41,600 36,761 32,505 26 4.1 7.2
43 22 2 2 2 51 9 33 50,000 45,000 23,960 33,389 2 4.8 9.5161 MCLENNAN Region 12
Axtell M
Bosqueville F
Bruceville Eddy M66 38 2 5 6 57 0 32 59,500 44,118 34,284 30,598 3 10.4 18.3
73 42 3 5 5 57 15 15 43,673 39,438 37,350 27,293 8 6.5 11.3
174 63 1 3 3 36 13 44 75,848 46,504 41,126 29,997 2 5.0 13.9
153 91 2 5 5 59 2 28 48,284 46,245 33,520 32,632 3 9.2 15.5
371 183 1 2 6 49 14 28 53,175 44,364 38,339 31,153 13 6.8 13.8
64 39 2 3 3 62 2 29 64,400 53,772 37,365 33,629 4 8.6 13.9
25 11 2 6 0 44 28 20 70,000 48,667 0 28,425 12 5.4 12.2
16 9 6 0 0 57 0 37 54,000 0 0 34,011 6 6.1 10.6
315 174 1 3 8 55 10 22 70,948 48,346 40,826 31,254 20 8.1 14.6
152 83 1 4 5 54 1 34 56,575 45,564 33,714 31,935 10 9.1 16.8
85 54 1 4 4 64 2 25 62,960 47,745 36,206 29,260 9 8.2 12.9McGregor F
Midway M
Moody M
Riesel M168 94 1 4 4 56 11 24 72,624 47,325 33,573 30,197 16 6.9 12.4
468 286 1 3 8 61 6 21 56,575 49,607 37,303 35,392 9 12.3 20.2
100 57 1 3 4 57 13 22 64,000 46,811 36,130 32,194 11 7.8 13.8
69 43 1 4 3 63 11 17 56,392 45,412 31,310 32,371 12 8.6 13.7
283 150 1 4 6 53 13 23 57,696 43,094 36,905 31,951 12 7.0 13.2
2,085 1,039 1 3 6 50 5 35 60,521 46,431 35,763 30,551 43 7.7 15.5* Waco Charter M
West12 7 0 8 0 58 17 17 0 35,000 0 25,047 75 12.1 20.7
160 97 2 3 6 61 4 26 58,953 51,354 37,931 31,619 2 9.5 15.7162 MCMULLEN Region 2
McMullen County M

38 20 3 3 0 52 10 32 73,426 56,416 41,973 37,780 34 5.2 10.0

"*" indicates a Charter. "T" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

Page 4 of 6

County Number, Name,
District Name

46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)
18.6	37.8	11.5	19.9	9.9	0	85	14	1	68	8	4	14	3	4
159 MAVERICK Eagle Pass														
3.6	26.7	13.3	12.9	9.2	1	3	96	0	75	9	5	1	7	3
14.4	21.6	16.6	28.4	23.5	0	7	86	7	76	10	7	0	7	0
0.0	6.8	16.5	11.4	11.6	0	0	100	0	75	12	0	0	13	0
160 MCCULLOCH Brady Lohn Rochelle														
0.0	54.9	8.0	15.2	30.8	3	0	97	0	91	0	3	0	6	0
2.4	55.4	7.5	8.4	25.5	0	0	100	0	83	9	0	0	6	2
4.8	46.4	10.1	11.4	7.5	0	0	100	0	78	18	0	0	5	0
0.0	24.2	12.0	16.4	11.8	1	1	96	2	86	0	7	0	3	3
3.3	36.4	11.0	15.9	14.5	3	1	94	1	79	11	2	1	5	3
2.5	17.7	13.3	7.6	7.3	0	0	100	0	87	6	1	0	5	0
9.1	45.5	6.7	18.2	27.3	0	0	100	0	91	9	0	0	0	0
0.0	14.9	14.0	10.6	0.0	0	0	100	0	100	0	0	0	0	0
4.0	36.1	11.7	32.8	16.8	10	6	83	0	82	8	3	1	3	2
0.0	20.8	12.9	19.7	5.0	0	0	100	0	91	0	0	0	7	2
3.7	36.9	10.3	12.9	17.3	0	0	100	0	82	0	11	0	6	0
7.2	45.6	10.6	15.2	24.0	1	2	97	0	62	8	16	3	2	10
0.0	28.2	13.0	25.8	15.4	1	1	98	1	84	7	0	1	3	4
4.6	29.9	12.2	13.1	16.2	0	2	96	2	88	6	0	0	5	0
0.0	13.9	13.8	16.8	10.2	2	5	93	0	79	7	5	0	6	3
1.3	19.3	13.0	18.5	8.9	2	1	97	0	72	13	3	1	4	7
4.4	32.5	12.8	21.8	15.7	21	5	73	1	72	9	6	4	4	5
0.0	57.1	7.1	0.0	20.0	57	14	29	0	100	0	0	0	0	0
5.2	29.9	12.0	19.6	12.7	0	2	98	0	85	0	0	2	7	6
162 MCMULLEN McMullen County														
0.0	15.0	14.5	44.8	5.0	0	5	95	0	87	5	0	0	8	0

"n/a" indicates "not applicable" or "not available."

BEST COPY AVAILABLE

513

DETAILED STATISTICS: DISTRICT DETAIL

514

County Number, Name, Region, District Name, SSA Status	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES
159 MAVERICK Region 20 Eagle Pass	55,020	1.239	3,397	56,194,389	4,748	78	16	6	3,922,847	7	57,960,324
160 MCCULLOCH Region 15 Brady F	109,609	1.480	3,592	9,039,389	6,170	67	29	3	862,986	11	8,927,927
Lohn M	138,928	1.290	6,916	930,217	9,302	75	23	3	268,436	29	980,684
Rochelle M	118,458	1.202	5,551	1,773,312	8,444	75	20	4	547,528	33	1,728,008
161 MCLENNAN Region 12 Axtell M	61,697	1.200	6,335	5,512,274	8,000	86	14	0	2,417,085	38	6,595,141
Bosqueville M	91,029	1.500	4,324	2,954,924	6,274	70	27	4	52,281	2	2,799,493
Bruceville Eddy F	64,567	1.320	6,925	7,926,959	9,132	73	13	14	390,974	5	7,655,907
China Spring M	91,218	1.457	3,758	7,694,496	5,461	71	28	2	2,288,206	34	7,694,501
Connally M	83,238	1.439	3,599	14,162,572	5,607	70	27	3	2,786,738	21	14,502,862
Crawford M	80,383	1.306	4,224	3,173,391	5,780	75	23	1	554,461	20	3,000,643
Gholson M	104,434	1.190	4,824	798,465	5,959	73	24	4	195,586	19	1,057,411
Hallsburg M	732,734	1.105	524	916,050	9,161	5	93	2	660,397	75	818,972
La Vega M	103,749	1.506	3,487	12,926,230	5,063	66	29	5	1,345,539	11	12,897,175
Lorena M	81,421	1.523	3,975	7,611,534	5,484	71	28	1	2,164,158	38	6,831,726
Mart M	65,853	1.300	4,673	4,755,162	6,793	81	17	3	1,246,539	30	4,360,387
McGregor F	84,395	1.310	3,610	6,595,024	5,690	68	28	4	520,408	9	6,413,296
Midway M	235,446	1.490	968	28,589,132	4,958	23	77	1	2,938,622	12	28,556,852
Moody M	68,753	1.330	4,303	4,257,771	5,438	78	19	3	795,460	21	4,022,678
Riesel M	74,601	1.370	4,265	3,436,054	5,814	77	21	2	1,235,627	37	3,242,402
Robinson M	76,629	1.482	3,811	10,565,638	5,336	72	26	1	1,132,577	12	10,532,625
Waco M	119,809	1.502	2,983	85,325,390	5,291	57	37	6	10,785,540	14	85,114,076
* Waco Charter M	0	0.000	3,830	309,000	2,131	97	3	0	161,309	31	535,232
West M	85,383	1.380	3,870	8,528,250	5,603	72	26	2	1,513,840	19	7,308,133
162 MCMULLEN Region 2 McMullen County M	1,667,471	1.220	289	2,713,615	13,568	2	96	2	3,886,230	102	2,716,374

"F" indicates a Charter. "2" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES												BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6		County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.						
54	6	6	11	18	5	54,814,581	4,631	31,329,210	2,647	76	9	9	2	2	1	159 MAVERICK Eagle Pass					
52	5	6	9	18	11	7,923,956	5,409	4,602,694	3,142	67	17	9	1	5	1	160 MCCULLOCH Brady Lohn Rochelle					
50	12	4	8	18	8	898,584	8,986	492,912	4,929	70	11	10	0	9	0						
52	9	5	9	15	11	1,540,781	7,337	899,322	4,282	45	25	20	1	8	0						
58	2	3	5	9	24	5,042,420	7,318	3,797,915	5,512	46	47	5	0	2	0	161 MCLENNAN Axtell Bosqueville Bruceville Eddy China Spring Connally Crawford Gholson Hallsburg La Vega Lorena Mart McGregor Midway Moody Riesel Robinson Waco Waco Charter West					
53	9	5	10	17	6	2,640,017	5,605	1,496,385	3,177	87	10	1	0	2	0						
55	3	4	5	27	6	7,221,974	8,320	4,222,448	4,865	56	22	8	1	3	11						
59	4	5	9	14	8	7,084,071	5,028	4,549,417	3,229	75	20	2	0	3	0						
54	6	5	9	16	9	13,129,645	5,198	7,808,510	3,091	68	15	6	0	7	4						
50	5	5	11	16	12	2,634,128	4,798	1,492,680	2,719	82	7	3	0	7	1						
51	8	10	10	15	5	1,001,326	7,473	536,510	4,004	70	21	9	0	0	1						
57	14	6	11	12	0	816,272	8,163	464,536	4,645	80	15	5	0	0	0						
52	9	7	12	21	0	12,865,673	5,039	6,656,109	2,607	75	12	8	1	3	1						
52	4	6	9	18	12	6,035,518	4,348	3,536,801	2,548	89	0	2	0	7	2						
61	4	4	9	17	5	4,155,387	5,936	2,660,603	3,801	68	15	9	0	6	3						
50	5	7	11	16	10	5,787,710	4,994	3,208,236	2,768	72	8	13	4	3	1						
53	5	5	9	14	14	24,501,930	4,249	15,090,920	2,617	84	10	2	1	3	0						
53	5	7	10	17	8	3,686,177	4,708	2,146,355	2,741	81	6	7	1	5	1						
56	5	4	8	14	14	2,795,225	4,730	1,823,132	3,085	73	10	5	0	7	4						
57	4	5	8	17	9	9,600,288	4,849	6,039,473	3,050	74	16	3	1	5	1						
50	6	7	12	18	7	78,822,328	4,887	42,308,567	2,623	73	10	7	5	4	2						
54	7	8	27	4	0	535,232	3,691	288,012	1,986	100	0	0	0	0	0						
55	5	5	11	18	6	6,864,823	4,510	3,999,411	2,628	85	0	3	0	9	3						
36	12	4	9	16	23	2,088,693	10,443	969,365	4,847	76	8	5	0	9	2	162 MCMULLEN McMullen County					

DISTRICT DETAIL	County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS			2. TOTAL NUMBER OF SCHOOLS		3. NUMBER OF REGULAR HIGH SCHOOLS		STUDENTS									
		4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)			
163 MEDINA Region 20 M	D'Hanis	AA	1	0	263	9.6	1	46	52	1	35.7	10	1	41	8	96.7	1.4	21
	Devine	AA	5	1	1,901	12.4	1	48	51	0	47.8	12	2	34	8	95.7	1.8	100
	Hondo	AA	5	1	2,160	13.6	1	61	37	1	49.9	11	3	19	5	94.7	2.1	111
	Medina Valley	AA	5	1	2,725	34.5	1	45	53	1	43.4	15	4	14	8	95.4	1.2	148
	Natalia	AA	4	1	1,076	22.1	1	70	29	0	71.2	16	8	19	10	96.0	1.3	69
164 MENARD Region 15 F	Menard	RE	4	1	505	20.2	1	55	45	0	63.4	18	3	26	8	96.4	0.0	26
165 MIDLAND Region 18 M	Greenwood	AA	4	1	1,722	26.2	0	20	79	0	26.4	9	4	25	7	96.2	2.2	79
	Midland	AA	36	6	23,288	4.8	10	38	51	1	45.5	8	8	16	13	94.4	2.4	1,066
166 MILAM Region 6 M	Buckholts	AA	1	0	189	29.5	0	49	51	0	78.3	18	7	23	2	95.3	0.0	8
	Cameron	AA	4	0	1,741	-1.3	20	33	47	0	61.5	10	5	23	11	94.2	0.7	91
	Gause	EX	1	0	173	47.9	8	19	73	0	46.2	9	0	0	4	96.7	n/a	n/a
	Millano	RE	2	1	369	9.5	12	8	80	0	46.1	17	1	31	1	95.8	0.4	26
	Rockdale	AA	4	1	1,873	-0.8	14	25	61	0	44.0	15	2	24	5	96.0	0.8	116
	Thorndale	RE	3	1	471	21.1	8	19	73	0	34.4	14	5	26	6	97.2	0.0	24
167 MILLS Region 12 M	Goldthwaite	AA	3	1	643	9.0	2	21	77	0	33.7	25	4	24	7	96.3	1.5	48
	Mullin	AA	1	0	161	36.4	1	14	85	0	80.1	33	0	49	1	97.1	0.0	10
	Priddy	RE	1	0	112	5.7	0	12	88	0	56.3	24	0	22	5	97.1	0.0	4
	Star	AA	1	0	120	30.4	5	32	63	0	88.3	37	0	2	3	95.1	0.0	5
168 MITCHELL Region 14 M	Colorado	AA	5	1	1,178	-5.8	7	41	52	0	52.9	17	3	38	9	95.9	1.9	82
	Loraine	AA	2	0	199	-6.1	6	59	35	0	75.9	16	3	20	2	95.3	2.3	15
	Westbrook	AA	1	0	180	26.8	1	19	80	0	43.3	10	0	33	17	95.9	0.0	9

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
81.7	90.5	94.3	88.1	LT5	64.7	93.2	n/a	63.4	82.4	21.4	993	19.3	163 MEDINA		
74.9	82.9	90.8	82.9	50.0	65.6	82.3	LT5	62.0	73.3	24.2	913	19.6	D'Hanis		
73.2	84.5	78.4	82.5	60.0	61.6	89.2	100.0	63.6	59.8	20.0	1,174	19.9	Devine		
79.9	87.5	91.3	85.4	75.0	68.6	88.3	100.0	68.4	65.9	38.2	1,005	21.8	Hondo		
74.9	86.4	87.6	80.0	LT5	69.9	86.9	n/a	69.3	56.4	6.5	859	18.6	Medina Valley Natalia		
83.7	87.7	90.0	94.6	LT5	75.5	93.0	n/a	76.0	57.9	9.1	LT5	18.7	164 MENARD Menard		
84.1	92.3	89.2	90.3	LT5	66.4	87.8	LT5	71.9	84.5	16.7	935	20.8	165 MIDLAND Greenwood		
74.0	84.3	83.4	80.8	54.7	60.3	86.0	79.7	58.1	55.7	35.7	1,040	21.6	Midland		
57.4	71.2	65.7	73.0	n/a	43.5	64.4	n/a	51.2	LT5	LT5	n/a	n/a	166 MILAM Buckholts		
75.9	83.5	82.2	87.2	50.7	69.1	90.8	LT5	66.5	60.7	27.5	971	21.3	Cameron		
83.7	91.8	92.3	91.8	LT5	91.7	82.4	n/a	73.7	n/a	n/a	n/a	n/a	Gause		
78.8	89.8	96.8	85.0	65.0	70.0	82.2	n/a	76.5	50.0	10.0	992	20.1	Milano		
81.7	88.6	90.5	88.5	75.9	65.2	88.6	LT5	69.4	63.0	14.3	901	18.9	Rockdale		
84.1	94.3	93.9	88.0	75.0	83.3	85.7	n/a	80.4	100.0	5.0	806	LT5	Thorndale		
91.4	96.5	95.8	93.4	n/a	73.8	95.2	LT5	79.0	?	22.5	976	20.9	167 MILLS Goldthwaite		
55.6	77.3	56.5	65.9	n/a	40.0	57.5	n/a	57.1	75.0	0.0	902	LT5	Mullin		
73.8	90.5	85.0	85.7	n/a	57.1	77.1	n/a	60.9	LT5	LT5	LT5	LT5	Priddy		
66.7	87.0	72.2	90.9	n/a	71.4	64.7	n/a	65.0	LT5	LT5	LT5	LT5	Star		
77.8	86.1	87.8	85.2	57.7	69.7	85.7	LT5	70.0	59.5	20.5	LT5	19.5	168 MITCHELL Colorado		
64.6	75.0	77.5	79.0	42.9	59.2	80.8	n/a	56.7	46.2	0.0	LT5	18.7	Loraine		
70.6	82.4	88.4	77.6	n/a	61.5	72.2	n/a	51.5	57.1	0.0	n/a	LT5	Westbrook		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region,
District Name, SSA Status

31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
163 MEDINA Region 20														
45	24	2	4	7	53	13	20	53,000	43,250	32,583	32,500	35	5.9	11.0
240	125	2	3	5	52	16	23	54,375	47,731	37,689	34,118	26	7.9	15.2
309	162	1	3	5	53	17	21	62,817	47,873	37,990	32,579	35	7.0	13.3
335	158	1	3	5	47	14	31	56,123	45,808	34,776	32,102	27	8.1	17.2
162	76	1	2	5	47	19	27	55,007	48,872	37,507	31,052	35	6.6	14.2
164 MENARD Region 15														
84	47	1	1	5	56	10	27	65,800	50,052	42,161	32,629	12	6.0	10.7
165 MIDLAND Region 18														
163	102	1	3	3	62	11	19	64,810	46,362	35,550	32,104	10	10.5	16.9
2,718	1,390	1	2	9	51	9	29	67,226	55,059	38,804	32,957	33	8.6	16.8
166 MILAM Region 6														
36	19	6	3	3	54	21	14	39,015	42,000	35,475	29,493	15	5.3	9.8
244	127	1	2	4	52	18	24	58,671	48,829	38,944	33,157	17	7.1	13.7
24	13	4	0	0	54	17	25	56,290	0	0	31,953	12	7.2	13.3
67	34	1	3	1	51	21	23	60,000	38,700	36,700	31,420	4	5.5	10.9
232	120	1	3	3	52	14	27	72,160	48,487	39,381	32,621	12	8.1	15.6
71	39	3	4	2	55	20	16	50,130	42,957	35,860	31,486	9	6.7	12.1
167 MILLS Region 12														
108	60	1	3	4	55	15	21	58,000	47,927	39,019	32,546	7	5.9	10.8
37	21	3	3	0	58	14	23	54,715	42,965	0	26,647	5	4.4	7.6
22	12	2	6	1	55	9	27	64,974	57,326	27,470	27,441	9	5.0	9.1
26	17	4	1	0	63	11	21	51,000	31,197	0	28,468	6	4.6	7.2
168 MITCHELL Region 14														
197	107	1	2	5	54	8	29	58,716	46,308	35,397	33,714	19	6.0	11.0
41	22	2	2	0	54	16	25	50,000	44,000	0	32,101	14	4.8	8.9
33	20	3	4	0	60	0	33	52,750	46,529	0	31,416	15	5.4	9.0

"*" indicates a Charter. "T" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
163 MEDINA																
12.6	24.5	13.7	12.6	4.5	0	16	84	0	74	6	3	0	15	1	D'Haris	
6.4	20.9	14.1	13.4	8.2	1	9	90	1	76	6	9	0	6	1	Devine	
6.8	36.4	11.8	14.1	10.1	2	9	90	0	72	11	10	2	4	1	Hondo	
6.3	33.8	10.8	19.9	19.3	0	9	91	0	75	8	7	3	5	3	Medina Valley	
9.1	47.2	9.6	14.5	22.1	1	8	88	3	66	14	8	4	6	2	Natalia	
164 MENARD																
0.0	25.5	13.3	17.1	12.2	0	4	96	0	82	6	7	0	3	2	Menard	
165 MIDLAND																
2.0	33.4	10.4	15.6	13.4	0	4	96	0	83	5	1	2	7	1	Greenwood	
5.4	34.5	11.7	23.3	14.9	5	12	82	1	74	6	6	6	3	5	Midland	
166 MILAM																
15.6	46.8	9.9	1.2	0.0	0	5	90	5	72	10	5	0	12	1	Buckholts	
0.8	27.5	13.1	17.1	13.7	3	2	94	0	74	8	9	1	6	1	Cameron	
7.7	23.1	11.7	15.4	25.0	0	0	100	0	92	8	0	0	0	0	Gause	
2.9	44.1	10.2	8.8	8.6	0	0	97	3	73	15	3	0	6	3	Milano	
2.5	23.2	13.2	18.9	17.8	2	2	94	1	68	11	10	1	5	5	Rockdale	
5.1	33.4	11.1	7.6	23.7	0	3	97	0	82	8	3	2	5	0	Thorndale	
167 MILLS																
0.0	29.8	13.1	23.3	6.8	0	3	97	0	69	25	2	0	4	0	Goldthwaite	
9.4	69.5	7.2	7.0	51.7	0	5	95	0	70	16	3	0	10	1	Mullin	
8.2	48.9	7.8	8.2	8.2	0	0	100	0	53	8	35	0	3	0	Priddy	
0.0	59.4	7.3	0.0	24.7	0	0	100	0	77	12	0	0	11	0	Star	
168 MITCHELL																
6.4	30.3	12.4	9.3	11.6	0	3	97	0	66	10	11	1	8	4	Colorado	
0.0	25.4	11.0	4.5	18.2	0	9	91	0	76	9	8	0	7	0	Loraine	
5.0	44.8	13.3	7.5	4.9	0	5	95	0	82	2	4	0	11	0	Westbrook	

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

BUDGETED
EXPENDITURES

		TAXES AND BUDGETED REVENUES						FUND BALANCES		71. TOTAL EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	
163 MEDINA	Region 20									
D'Hanis	M	162,753	1.119	4,829	2,037,517	7,747	68	29	2	1,934,084
Devine		76,332	1.399	3,606	9,116,221	4,795	71	26	3	10,391,749
Hondo		93,231	1.400	3,240	11,265,333	5,215	69	28	3	11,964,288
Medina Valley		112,229	1.350	3,122	13,267,418	4,869	60	36	4	13,268,614
Natalia		47,806	1.410	4,831	6,512,776	6,053	83	13	4	8,367,722
164 MENARD	Region 15									
Menard	F	139,691	1.500	4,587	3,525,750	6,982	63	33	4	3,544,955
165 MIDLAND	Region 18									
Greenwood	M	110,611	1.770	3,013	9,198,780	5,342	57	41	2	9,162,334
Midland		168,028	1.449	2,065	114,204,378	4,904	46	51	3	114,204,437
166 MILAM	Region 6									
Buckholts	M	85,760	1.400	5,906	1,361,375	7,203	77	19	4	1,360,101
Cameron	M	96,553	1.345	3,307	9,214,680	5,293	69	27	4	8,562,652
Gause	M	191,470	1.040	4,094	1,094,286	6,325	62	33	5	1,076,286
Milano	M	77,985	1.500	5,504	2,582,675	6,999	77	20	2	2,540,577
Rockdale	M	247,659	1.420	1,038	9,514,009	5,080	23	74	3	9,346,865
Thorndale	M	110,991	1.450	4,366	3,163,982	6,718	70	28	2	3,145,753
167 MILLS	Region 12									
Goldthwaite	M	96,939	1.060	4,198	3,873,033	6,023	72	26	2	4,653,134
Mullin	M	166,100	1.220	6,209	1,406,979	8,739	73	24	3	1,501,112
Priddy	M	91,328	1.140	6,699	854,812	7,632	78	18	4	832,705
Star	M	105,693	1.154	9,029	1,166,458	9,720	82	15	3	997,287
168 MITCHELL	Region 14									
Colorado	M	208,014	1.574	2,886	8,056,493	6,839	46	51	3	9,804,855
Loraine	M	121,600	1.500	4,532	1,429,284	7,182	68	28	4	1,374,341
Westbrook	M	713,730	1.402	450	1,835,703	10,198	4	94	2	1,646,205

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES											BUDGETED INSTRUCTIONAL EXPENDITURES						County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.			
163 MEDINA																		
50	8	7	7	18	12	1,710,232	6,503	959,496	3,648	77	9	5	0	9	0		D'Hanis	
49	4	4	8	15	19	8,418,730	4,429	5,086,216	2,676	73	11	8	0	7	2		Devine	
55	5	4	8	17	10	10,745,024	4,975	6,602,851	3,057	65	15	12	0	6	1		Hondo	
49	6	4	10	20	10	11,945,296	4,384	6,549,266	2,403	66	14	8	2	4	6		Medina Valley	
39	4	3	6	13	35	5,434,757	5,051	3,250,859	3,021	62	17	13	1	5	2		Natalia	
164 MENARD																		
51	8	6	9	20	7	3,304,129	6,543	1,800,714	3,566	66	11	14	0	9	0		Menard	
165 MIDLAND																		
51	5	4	10	16	15	7,770,351	4,512	4,629,212	2,688	72	6	13	1	7	1		Greenwood	
53	4	6	11	17	9	103,381,307	4,439	60,692,276	2,606	73	9	6	7	2	3		Midland	
166 MILAM																		
51	9	4	9	17	9	1,236,648	6,543	697,770	3,692	62	15	9	1	13	1		Buckholts	
60	5	4	8	17	5	8,148,601	4,680	5,159,291	2,963	69	11	11	2	5	2		Cameron	
54	9	5	10	13	7	996,877	5,762	582,253	3,366	82	8	9	0	0	1		Gause	
55	8	5	9	16	7	2,365,482	6,411	1,386,322	3,757	57	22	8	0	12	0		Milano	
56	7	6	10	17	4	8,964,159	4,786	5,277,808	2,818	66	16	9	0	6	3		Rockdale	
53	10	5	9	16	7	2,930,929	6,223	1,680,521	3,568	71	13	6	1	8	1		Thorndale	
167 MILLS																		
53	5	5	7	14	16	3,919,648	6,096	2,464,337	3,833	62	29	3	0	4	1		Goldthwaite	
62	9	4	8	16	1	1,492,112	9,268	926,117	5,752	49	37	7	0	8	0		Mullin	
50	12	5	12	17	4	802,705	7,167	416,424	3,718	69	10	9	0	12	0		Priddy	
52	13	3	8	16	8	916,287	7,636	520,660	4,339	61	23	10	0	6	0		Star	
168 MITCHELL																		
46	6	4	11	17	17	8,159,783	6,927	4,475,297	3,799	62	14	13	0	8	3		Colorado	
59	11	6	8	14	3	1,336,742	6,717	814,815	4,095	60	11	20	0	8	1		Loraine	
44	12	4	18	19	4	1,572,705	8,737	720,667	4,004	79	5	4	0	11	0		Westbrook	

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DISTRICT DETAIL				STUDENTS														
	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)	
County Number, Name, Region, District Name, SSA Status																		
169 MONTAGUE	Region 9																	
Bowie	RE	4	1	1,669	-3.8	0	6	93	1	35.5	15	1	33	7	95.8	0.8	103	
Forestburg	RE	1	0	184	29.6	0	7	93	0	54.9	16	2	26	10	94.4	0.0	14	
Gold Burg	AA	2	0	128	24.3	0	11	88	1	58.6	22	3	42	1	94.8	0.0	10	
Montague	AA	1	0	58	-31.0	0	14	86	0	44.8	16	0	0	7	97.3	0.0	n/a	
Nocona	RE	3	1	863	10.6	0	16	84	1	49.8	17	6	25	14	95.9	0.0	42	
Prairie Valley	EX	2	1	138	2.2	1	4	95	0	29.7	20	0	0	6	96.3	0.0	13	
Saint Jo	EX	2	1	392	16.3	0	7	93	1	44.9	18	0	21	8	97.0	4.6	18	
170 MONTGOMERY	Region 6																	
Conroe	AA	38	4	30,820	21.2	6	14	78	2	26.3	12	6	21	8	95.1	0.9	1,508	
Magnolia	AA	7	1	5,508	44.4	3	12	85	1	29.4	13	4	18	5	95.1	1.7	211	
Montgomery	RE	4	1	3,039	39.9	8	5	87	0	27.5	13	1	15	7	95.3	0.3	151	
New Caney	AA	8	2	5,845	12.7	2	13	85	1	39.1	16	4	17	5	95.3	0.7	225	
Splendora	AA	5	1	2,709	19.5	0	8	91	0	40.1	14	2	20	5	94.4	0.2	108	
Willis	AA	7	1	4,195	28.1	8	13	78	0	38.5	13	6	20	6	94.6	1.5	209	
171 MOORE	Region 16																	
Dumas	AA	8	1	4,071	4.9	1	56	41	2	47.2	11	22	23	6	95.4	2.4	195	
Sunray	AA	2	1	628	14.4	0	39	59	1	43.6	8	11	23	8	96.4	0.0	34	
172 MORRIS	Region 8																	
Dangerfield Lone Star	AA	5	1	1,774	-5.9	38	4	57	1	49.9	15	2	20	4	95.4	1.0	118	
Pewitt	RE	3	1	964	-1.1	28	4	69	0	50.1	20	1	24	9	96.2	0.4	73	
173 MOTLEY	Region 17																	
Motley County	RE	1	0	252	-11.6	4	25	71	0	65.9	16	7	41	13	97.3	2.7	21	
174 NACOGDOCHES	Region 7																	
Central Heights	RE	2	1	707	35.7	9	3	87	0	43.3	17	2	17	9	96.7	0.7	35	
Chireno	AA	2	1	292	3.5	13	5	82	0	55.8	19	5	26	12	96.6	0.7	18	
Cushing	RE	2	0	524	13.4	8	6	86	0	43.3	19	2	25	7	95.6	0.0	34	
Douglass	EX	1	0	342	31.0	7	3	88	1	31.6	14	0	32	9	96.6	0.0	14	

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
169 MONTAGUE															
82.9	91.4	90.5	88.8	LT5	60.5	84.2	60.0	74.6	61.5	25.0	989	20.9	Bowie		
88.3	96.1	93.8	89.5	n/a	60.0	90.3	n/a	85.4	45.5	0.0	LT5	19.0	Forestburg		
76.0	87.5	77.3	81.3	n/a	0.0	84.4	n/a	69.2	85.7	33.3	LT5	20.3	Gold Burg		
83.3	95.1	70.6	90.5	n/a	71.4	85.7	n/a	73.7	n/a	n/a	n/a	n/a	Montague		
85.3	91.2	94.3	93.2	n/a	82.6	85.6	LT5	80.8	79.4	14.8	1,032	18.8	Nocona		
91.2	93.0	100.0	94.7	n/a	100.0	90.4	n/a	95.5	100.0	0.0	831	15.7	Prairie Valley		
92.1	94.2	98.1	96.4	n/a	80.0	93.0	LT5	88.9	61.1	27.3	953	19.9	Saint Jo		
170 MONTGOMERY															
83.3	91.9	91.1	87.6	61.0	64.0	86.9	87.1	65.2	74.8	37.0	1,041	21.5	Conroe		
78.8	88.0	87.8	87.3	58.3	69.2	80.5	58.3	65.5	56.4	20.8	968	20.3	Magnolia		
89.5	94.2	96.4	94.0	67.5	96.2	90.6	100.0	81.1	66.4	21.7	964	20.4	Montgomery		
77.3	89.9	89.3	81.6	66.7	62.5	79.3	72.2	70.5	56.8	16.2	946	19.3	New Caney		
75.0	87.9	80.9	81.7	LT5	75.0	75.0	LT5	69.9	31.5	17.9	954	17.2	Splendora		
76.8	88.7	85.3	83.2	58.8	67.3	79.6	100.0	68.0	58.4	20.8	951	20.6	Willis		
171 MOORE															
77.7	85.9	90.9	84.1	42.9	70.4	86.7	81.5	69.1	57.3	23.6	1,040	19.8	Dumas		
82.9	88.1	85.3	91.0	n/a	74.5	87.7	LT5	74.1	65.6	23.8	LT5	19.2	Sunray		
172 MORRIS															
83.9	91.4	96.6	89.1	72.2	87.5	90.0	LT5	78.3	57.0	14.0	942	20.4	Daingerfield Lone Star		
89.0	94.2	96.0	93.6	81.6	100.0	90.8	n/a	83.4	72.1	18.2	996	19.3	Pewitt		
173 MOTLEY															
82.6	88.0	94.7	89.1	LT5	77.8	85.9	n/a	77.4	94.1	6.3	907	18.2	Motley County		
174 NACOGDOCHES															
87.4	94.8	89.3	92.4	66.7	LT5	89.9	LT5	79.0	86.2	16.0	965	19.2	Central Heights		
69.3	81.1	68.5	85.0	52.9	66.7	72.1	n/a	57.8	44.4	12.5	LT5	18.2	Chireno		
87.2	96.0	97.7	91.3	66.7	80.0	89.2	n/a	84.4	55.6	33.3	LT5	20.4	Cushing		
96.5	97.2	100.0	99.3	100.0	LT5	96.9	LT5	97.6	91.7	9.1	LT5	19.5	Douglass		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region,
District Name, SSA Status

31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
169 MONTAGUE Region 9														
211	109	2	3	6	52	15	22	50,750	45,171	34,578	29,287	2	7.9	15.4
28	19	4	4	0	67	7	18	50,400	30,800	22,764	29,049	0	6.6	9.7
23	13	4	4	0	57	13	22	52,000	45,500	0	29,343	4	5.6	9.8
13	6	3	3	0	47	15	31	45,001	45,001	0	33,459	8	4.5	9.5
109	71	1	3	6	65	13	12	63,402	49,971	39,365	29,513	4	7.9	12.2
27	14	4	4	0	49	11	32	48,000	43,156	0	31,463	0	5.0	10.2
61	36	2	3	2	59	7	27	58,000	48,627	42,111	27,920	2	6.5	10.9
170 MONTGOMERY Region 6														
3,955	2,101	1	2	6	53	7	31	60,653	53,007	38,523	33,133	12	7.8	14.7
718	368	1	2	5	51	10	32	67,437	51,198	40,004	31,549	6	7.7	15.0
387	200	1	2	5	52	8	32	70,975	47,785	38,384	32,124	12	7.8	15.2
899	424	1	2	5	47	9	36	60,875	50,047	35,275	30,284	6	6.5	13.8
385	178	1	2	5	46	11	34	60,902	49,364	35,865	30,430	5	7.0	15.2
520	270	1	3	5	52	8	31	58,761	48,835	40,234	32,370	11	8.1	15.5
171 MOORE Region 16														
503	275	1	2	5	55	10	27	61,674	53,365	38,324	30,234	17	8.1	14.8
93	56	2	2	3	60	14	19	55,107	43,104	38,723	30,672	11	6.7	11.2
172 MORRIS Region 8														
283	148	1	3	6	52	14	23	53,514	52,355	41,273	34,650	21	6.3	12.0
148	77	2	2	5	52	16	23	47,000	49,167	33,233	33,232	21	6.5	12.6
173 MOTLEY Region 17														
52	24	2	2	11	47	16	23	53,000	41,500	35,400	33,379	7	4.9	10.4
174 NACOGDOCHES Region 7														
93	54	1	3	8	58	14	16	73,500	43,986	32,304	30,352	8	7.6	13.1
49	27	2	2	8	56	6	26	62,350	42,078	30,929	30,396	12	6.0	10.7
75	43	2	4	1	57	13	23	50,977	43,691	43,342	32,744	4	7.0	12.2
43	28	2	2	2	65	2	26	58,200	47,400	37,125	29,437	9	8.0	12.2

"*" indicates a Charter. "T" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

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County Number, Name, District Name														
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GR-T)
169 MONTAGUE														
1.8	21.3	13.1	18.5	12.1	0	1	98	1	74	12	4	1	6	4
0.0	36.4	9.4	21.2	25.1	0	0	100	0	77	9	2	0	11	0
0.0	38.5	8.5	7.7	23.1	0	0	100	0	74	14	1	0	11	0
16.3	16.3	13.9	1.9	18.3	0	0	100	0	84	16	0	0	0	0
7.1	39.5	10.5	13.2	18.6	0	3	97	0	74	10	7	0	6	4
0.0	25.9	10.5	14.8	22.2	0	0	100	0	74	6	0	0	20	0
0.0	52.8	8.6	13.9	21.9	0	0	100	0	70	8	12	1	7	2
170 MONTGOMERY														
1.9	31.5	12.0	27.4	12.1	2	4	93	1	71	10	3	4	4	8
2.2	38.6	10.4	17.7	14.9	1	2	97	0	78	11	3	2	3	3
7.9	37.8	11.1	19.0	19.4	1	1	98	0	78	12	3	1	2	4
3.5	38.7	11.3	19.8	14.4	0	2	97	0	70	16	4	1	6	2
2.8	34.3	10.0	16.8	18.0	1	0	98	1	73	9	7	1	7	2
4.0	39.6	10.7	24.6	18.7	3	2	95	0	72	15	2	2	6	3
171 MOORE														
11.0	40.7	10.2	18.5	15.1	0	3	97	1	78	7	3	6	4	2
1.8	39.3	9.4	5.3	17.2	0	9	91	0	86	3	4	1	5	0
172 MORRIS														
7.4	24.6	14.4	38.5	11.3	12	1	87	0	76	12	6	1	5	2
2.6	18.3	13.3	30.1	5.2	9	1	90	0	76	11	4	1	7	0
173 MOTLEY														
4.1	12.4	13.7	12.9	16.4	0	0	100	0	77	4	8	1	10	0
174 NACOGDOCHES														
0.0	25.9	9.7	40.7	9.8	2	0	98	0	72	11	8	1	7	0
0.0	33.0	11.5	40.4	3.7	4	0	96	0	78	11	3	0	8	0
2.3	32.6	11.6	30.2	9.8	5	0	95	0	71	12	7	0	8	2
3.6	42.9	9.1	14.3	11.1	0	0	100	0	82	10	0	0	8	1

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES						FUND BALANCES		BUDGETED EXPENDITURES		
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES
169 MONTAGUE Region 9											
Bowie M	116,494	1.360	2,817	8,377,278	5,019	61	37	2	2,082,385	27	8,150,499
Forestburg M	88,438	1.750	5,328	1,337,185	7,267	68	29	3	343,814	28	1,286,563
Gold Burg M	185,260	1.480	5,516	1,229,546	9,606	60	37	3	1,606,632	150	1,159,862
Montague M	161,413	1.140	5,608	508,100	8,760	72	21	7	299,044	70	460,936
Nocona F	98,414	1.460	4,509	5,713,590	6,621	70	28	3	1,929,774	32	6,228,498
Prairie Valley M	268,129	1.285	3,829	1,104,314	8,002	52	47	2	77,665	8	984,630
Saint Jo M	88,314	1.815	4,697	2,713,423	6,922	71	27	3	617,177	25	2,650,864
170 MONTGOMERY Region 6											
Conroe	183,052	1.705	1,936	175,734,700	5,702	39	60	2	6,938,836	5	175,835,791
Magnolia	109,785	1.690	3,370	30,395,338	5,518	59	38	2	5,240,130	20	30,931,308
Montgomery	301,832	1.510	876	18,897,783	6,218	17	81	2	2,346,025	15	19,149,771
New Caney	100,268	1.740	3,441	32,026,843	5,479	61	36	3	5,561,611	20	32,277,402
Splendora	43,015	1.760	4,128	14,689,188	5,422	79	18	3	2,810,134	22	14,251,241
Willis	158,933	1.710	2,327	22,121,123	5,273	45	52	3	4,901,835	24	23,571,710
171 MOORE Region 16											
Dumas	277,601	1.394	766	19,811,090	4,866	14	83	3	4,491,161	26	19,452,643
Sunray M	301,430	1.420	1,366	3,808,679	6,065	25	73	2	1,114,216	33	3,784,630
172 MORRIS Region 8											
Daingerfield Lone Star F	354,628	1.360	371	10,170,899	5,733	8	88	4	2,465,126	25	10,487,579
Pewitt M	108,980	1.296	3,932	5,896,307	6,117	69	28	3	3,616,195	65	5,896,302
173 MOTLEY Region 17											
Motley County F	227,299	1.200	3,584	1,649,948	6,547	53	43	4	732,741	47	1,701,559
174 NACOGDOCHES Region 7											
Central Heights M	54,037	1.400	4,731	4,176,483	5,907	83	15	2	594,070	15	4,053,763
Chireno M	81,569	1.318	5,236	2,185,000	7,483	79	17	5	470,805	23	2,150,859
Cushing M	267,614	1.102	2,414	3,021,308	5,766	45	53	3	472,712	16	2,900,373
Douglass M	117,590	1.290	3,810	1,744,195	5,100	67	30	2	275,631	17	1,748,888

"*" indicates a Charter. "P" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.			
169 MONTAGUE																		
57	5	6	11	18	4	7,845,567	4,701	4,614,722	2,765	68	14	10	0	6	1	Bowie		
54	10	3	10	14	9	1,165,277	6,333	696,748	3,787	70	11	6	1	11	2	Forestburg		
45	9	6	12	17	11	1,031,770	8,061	522,232	4,080	71	11	9	0	8	0	Gold Burg		
51	13	7	10	18	1	457,137	7,882	236,379	4,076	74	12	13	0	0	1	Montague		
45	5	4	12	16	18	5,128,614	5,943	2,813,789	3,260	63	15	9	1	5	7	Nocona		
59	13	5	6	12	4	942,930	6,833	581,552	4,214	60	10	15	0	15	0	Prairie Valley		
50	10	5	10	16	9	2,424,201	6,184	1,332,209	3,398	73	10	9	0	8	0	Saint Jo		
170 MONTGOMERY																		
50	5	5	10	17	13	153,464,982	4,979	88,635,790	2,876	74	13	3	4	4	3	Conroe		
49	5	5	11	15	15	26,152,771	4,748	15,128,209	2,747	72	15	8	1	3	1	Magnolia		
51	4	4	10	18	13	16,565,892	5,451	9,671,571	3,182	75	14	5	2	3	2	Montgomery		
47	5	5	12	22	10	29,163,845	4,990	15,174,948	2,596	68	19	3	1	7	2	New Caney		
52	5	5	12	18	8	13,154,687	4,856	7,477,821	2,760	63	18	12	1	6	1	Splendora		
48	6	6	11	18	11	20,880,932	4,978	11,364,118	2,709	68	16	6	2	6	2	Willis		
171 MOORE																		
49	6	5	12	18	11	17,371,412	4,267	9,566,347	2,350	73	9	7	3	4	3	Dumas		
52	10	5	10	14	8	3,463,459	5,515	1,980,290	3,153	79	8	6	2	4	0	Sunray		
172 MORRIS																		
58	5	6	10	20	1	10,363,659	5,842	6,063,671	3,418	74	10	9	1	5	2	Dangerfield Lone Star		
57	4	5	9	17	7	5,454,224	5,658	3,367,020	3,493	72	15	4	1	8	1	Pewitt		
173 MOTLEY																		
54	11	4	10	20	1	1,686,559	6,693	922,144	3,659	67	14	8	1	10	1	Motley County		
174 NACOGDOCHES																		
61	5	5	7	16	6	3,814,996	5,396	2,480,540	3,509	73	12	7	0	7	0	Central Heights		
61	8	4	9	15	4	2,070,913	7,092	1,313,109	4,497	74	11	7	0	7	0	Chireno		
58	7	6	8	14	7	2,701,973	5,156	1,682,507	3,211	70	16	8	0	7	0	Cushing		
53	7	4	9	13	13	1,514,188	4,427	927,557	2,712	76	11	5	0	7	1	Douglass		

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DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS																
				4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)			
174 NACOGDOCHES Region 7																				
	Etoile	M	Region 7	EX	2	0	195	35.4	0	1	99	1	55.9	23	0	0	9	96.8	0.0	n/a
	Garrison	M		AA	3	1	691	-3.8	30	3	68	0	46.2	11	1	22	5	97.0	1.2	40
	Martinsville	M		RE	1	0	294	27.8	5	8	87	0	45.2	18	1	23	4	96.3	0.0	9
	Nacogdoches			AA	10	0	6,313	5.6	32	20	47	1	55.9	13	8	14	6	96.2	0.7	304
Woden	F		RE	4	1	821	22.0	2	3	95	1	43.4	19	0	27	8	96.5	1.2	50	
175 NAVARRO Region 12																				
	Blooming Grove	M		AA	3	1	762	9.5	6	6	87	1	31.4	15	1	20	6	95.9	0.5	41
	Corsicana			AA	10	1	5,046	4.7	30	20	49	1	53.5	12	8	11	6	94.2	1.7	231
	Dawson	M		AA	2	1	503	12.0	12	10	78	0	45.9	13	5	18	9	96.3	1.2	18
	Frost	M		EX	2	1	372	2.8	6	12	82	0	56.2	19	3	38	6	96.2	0.0	24
	Kerens	M		AA	1	0	729	5.5	33	6	61	0	50.5	17	2	20	9	95.4	0.9	38
	Mildred	M		RE	2	1	500	34.8	4	5	90	1	29.0	15	0	33	6	96.2	0.8	27
Rice	M		RE	1	0	419	71.0	9	14	77	1	43.7	17	2	13	3	95.6	0.0	n/a	
176 NEWTON Region 5																				
	Burkeville	M		AA	2	1	448	1.4	36	3	62	0	73.7	19	2	32	2	94.9	1.3	28
	Deweyville	M		RE	3	1	798	17.5	0	2	98	0	24.8	19	0	23	8	95.2	1.0	57
	Newton	F		AA	5	1	1,535	-4.7	40	1	58	0	61.1	19	0	23	6	94.7	1.1	100
177 NOLAN Region 14																				
	Blackwell Cons	M		RE	1	0	212	33.3	0	22	78	0	47.6	27	7	36	11	96.7	0.0	15
	Highland	M		RE	1	0	197	19.4	0	12	88	1	40.6	18	0	30	14	98.4	0.0	15
	Roscoe	M		RE	2	1	421	-6.4	1	48	51	0	56.1	11	5	42	7	96.9	0.9	41
	Sweetwater	F		AA	8	1	2,777	-2.1	8	37	54	0	51.0	16	1	27	7	95.3	2.7	135
178 NUECES Region 2																				
	* Acad of Transitional Studies			CS	1	0	182	n/a	1	92	6	2	15.4	4	0	79	0	82.5	18.6	n/a
	Agua Dulce	M		AA	3	1	379	3.3	0	66	33	1	50.9	10	6	40	9	96.2	0.5	23
	Banquete	M		AA	3	1	888	8.3	0	76	24	0	73.6	10	3	22	6	95.9	0.0	49
	Bishop Cons			AA	5	1	1,341	-6.7	2	68	31	0	51.6	16	7	26	4	95.6	0.4	74
Catallen			RE	6	1	4,714	2.6	2	34	64	1	24.9	11	1	26	7	95.7	0.9	276	

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)													COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE						
174 NACOGDOCHES																		
89.5	94.7	100.0	91.2	n/a	n/a	89.5	n/a	87.1	n/a	n/a	n/a	n/a	n/a	Etoile				
76.3	86.0	90.8	83.9	50.7	100.0	83.9	n/a	61.1	75.0	14.3	LT5	19.7	19.7	Garrison				
81.4	90.6	89.8	89.1	40.0	71.4	84.5	n/a	75.0	42.9	33.3	n/a	LT5	LT5	Martinsville				
77.6	84.4	86.5	86.2	57.9	59.4	92.6	90.5	61.2	62.5	27.8	1,011	19.5	19.5	Nacogdoches				
87.4	95.2	92.1	91.5	LT5	75.0	87.7	LT5	85.0	68.3	10.7	948	20.0	20.0	Woden				
175 NAVARRO																		
74.0	81.4	83.9	85.3	40.9	87.5	75.8	LT5	61.2	72.7	16.7	908	20.5	20.5	Blooming Grove				
70.3	79.7	84.9	81.1	52.8	63.4	81.8	88.0	58.3	63.3	22.6	951	19.6	19.6	Corsicana				
80.1	87.3	89.1	91.0	66.7	88.2	81.6	n/a	75.2	93.3	28.6	855	22.5	22.5	Dawson				
91.1	94.5	94.5	95.8	100.0	78.6	91.7	n/a	88.4	52.6	30.0	n/a	17.8	17.8	Frost				
69.3	81.3	87.2	77.6	50.5	73.7	79.9	n/a	55.8	36.7	0.0	886	18.4	18.4	Kerens				
89.7	95.8	93.5	94.8	60.0	75.0	92.1	LT5	81.6	77.3	0.0	LT5	19.3	19.3	Mildred				
78.9	87.7	95.2	87.3	57.1	70.4	82.1	n/a	67.5	n/a	n/a	n/a	n/a	n/a	Rice				
176 NEWTON																		
75.5	87.0	87.7	85.2	64.2	66.7	82.0	n/a	72.3	73.9	23.5	885	19.6	19.6	Burkeville				
84.1	93.6	91.9	89.0	n/a	100.0	83.7	LT5	79.7	46.5	10.0	892	20.8	20.8	Deweyville				
79.4	87.5	88.3	85.3	69.5	100.0	85.1	n/a	72.9	42.1	9.4	928	19.2	19.2	Newton				
177 NOLAN																		
80.6	90.3	84.4	86.1	n/a	53.8	86.4	n/a	72.4	70.0	0.0	888	19.1	19.1	Blackwell Cons				
86.6	97.6	85.7	92.7	n/a	62.5	89.2	n/a	74.2	75.0	22.2	1,000	22.5	22.5	Highland				
86.4	90.4	94.8	90.4	n/a	80.3	90.7	LT5	80.2	68.6	16.7	904	18.4	18.4	Roscoe				
79.6	89.3	92.0	83.8	65.9	69.9	87.8	LT5	70.1	64.8	21.4	1,025	19.5	19.5	Sweetwater				
178 NUECES																		
0.0	33.3	40.0	33.3	n/a	0.0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Acad of Transitional Studies				
81.6	90.4	92.8	84.3	n/a	78.5	87.7	LT5	73.4	81.8	22.2	1,039	19.7	19.7	Agua Dulce				
75.5	84.1	87.7	86.4	n/a	72.0	86.8	n/a	69.6	94.9	21.6	1,058	18.3	18.3	Banquete				
79.5	88.7	85.8	89.3	33.3	75.6	88.1	n/a	70.4	71.0	18.2	984	18.6	18.6	Bishop Cons				
88.8	94.8	94.7	92.2	83.3	80.5	92.8	80.0	76.6	83.5	27.2	990	20.9	20.9	Calallen				

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region,
District Name, SSA Status

31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS AIDES	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
174 NACOGDOCHES Region 7														
28	11	4	4	1	37	12	42	59,598	43,992	27,974	26,336	0	6.8	18.3
99	56	2	4	4	57	9	25	46,327	43,123	31,634	30,882	9	7.0	12.3
47	27	2	2	2	57	10	26	62,500	50,000	26,021	28,884	9	6.3	10.9
839	425	1	2	6	51	10	29	62,418	43,742	37,184	32,668	30	7.5	14.9
97	60	2	4	4	62	3	25	59,345	50,198	35,618	32,964	1	8.4	13.6
175 NAVARRO Region 12														
99	56	2	3	5	56	1	33	47,979	40,046	42,479	32,942	4	7.7	13.7
665	347	2	3	5	52	15	23	57,816	49,802	41,613	33,067	24	7.6	14.6
75	43	1	3	4	58	17	17	60,000	46,500	38,005	32,157	4	6.7	11.7
54	33	2	3	0	60	9	26	57,000	47,403	0	28,616	11	6.8	11.4
105	58	1	4	4	55	15	20	67,000	48,585	37,399	30,774	15	6.9	12.5
72	39	3	3	7	54	14	20	51,573	48,583	37,088	32,550	6	6.9	12.9
53	31	2	4	1	58	13	22	58,600	43,000	23,238	29,066	2	7.8	13.5
176 NEWTON Region 5														
85	42	2	2	0	50	20	26	50,024	38,725	0	33,193	30	5.3	10.6
106	61	1	3	4	58	7	27	66,000	45,100	31,416	33,009	3	7.5	13.1
238	113	1	3	7	48	14	28	57,000	44,951	37,802	32,207	22	6.5	13.6
177 NOLAN Region 14														
39	20	3	3	2	52	8	32	56,000	48,007	28,211	28,540	9	5.5	10.5
40	21	2	4	2	52	17	22	47,700	39,786	31,717	30,414	7	4.9	9.5
69	38	1	3	3	55	22	16	61,025	46,920	39,277	33,346	10	6.1	11.1
432	224	1	2	5	52	14	26	67,862	54,404	36,257	32,159	21	6.4	12.4
178 NUECES Region 2														
9	3	11	0	0	32	0	57	65,000	0	0	21,191	64	19.4	60.6
59	34	2	3	3	58	7	27	53,520	45,205	34,191	33,181	40	6.4	11.1
127	72	2	3	6	57	11	22	52,501	47,225	37,970	35,545	44	7.0	12.3
186	102	2	3	5	55	11	23	55,162	50,728	36,420	33,135	49	7.2	13.1
591	307	1	2	5	52	10	30	69,248	46,255	39,100	32,955	31	8.0	15.4

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
174 NACOGDOCHES																
0.0	84.5	3.6	18.8	0.0	0	0	100	0	43	45	9	0	0	3	Etoile	
1.8	35.4	11.6	25.4	7.2	4	2	95	0	72	7	13	0	8	0	Garrison	
3.7	48.1	9.3	22.2	7.4	0	4	96	0	78	8	4	0	10	0	Martinsville	
4.1	25.4	12.6	50.3	9.3	11	4	85	0	72	11	4	5	5	2	Nacogdoches	
0.0	23.3	10.6	40.8	10.5	0	0	100	0	68	13	13	0	6	0	Woden	
175 NAVARRO																
0.0	23.3	11.7	14.3	12.4	0	0	100	0	87	7	2	0	4	0	Blooming Grove	
2.0	27.9	14.2	35.6	13.0	9	3	88	1	75	11	5	2	5	2	Corsicana	
2.3	34.9	12.0	27.9	17.4	0	0	100	0	80	7	7	1	5	0	Dawson	
0.0	36.8	11.0	12.6	8.7	3	3	94	0	80	6	9	0	5	0	Frost	
1.7	30.8	12.0	13.7	9.8	3	0	97	0	84	12	0	0	4	0	Kerens	
4.8	32.6	12.7	28.8	27.3	0	0	100	0	84	7	3	0	5	1	Mildred	
3.2	45.0	9.3	12.9	16.3	0	0	100	0	87	6	1	2	3	0	Rice	
176 NEWTON																
9.5	36.3	13.4	23.7	18.6	19	1	80	0	73	18	2	0	6	0	Burkeville	
11.4	31.1	12.5	8.2	13.3	0	3	97	0	85	7	3	0	5	0	Deweyville	
6.2	25.6	14.3	28.4	18.4	11	0	88	1	74	13	6	0	6	1	Newton	
177 NOLAN																
0.0	54.2	9.1	4.9	15.6	0	0	100	0	71	10	4	1	13	1	Blackwell Cons	
0.0	44.5	8.9	4.8	12.3	0	0	100	0	78	4	5	0	12	1	Highland	
0.0	15.8	15.3	3.9	5.2	0	3	97	0	81	5	4	3	7	1	Roscoe	
2.7	31.1	12.3	20.6	10.1	1	5	93	1	71	11	8	1	5	4	Sweetwater	
178 NUECES																
0.0	66.7	6.3	33.3	100.0	0	33	67	0	100	0	0	0	0	0	Acad of Transitional Studies	
0.0	17.8	15.8	32.3	10.8	3	23	71	3	78	4	10	3	4	0	Agua Dulce	
0.0	31.7	13.9	33.1	8.5	0	23	77	0	82	5	8	2	3	0	Banquete	
3.9	17.6	14.7	35.0	13.7	0	42	58	0	72	9	8	0	6	4	Bishop Cons	
2.9	25.8	12.0	28.6	13.5	1	17	82	0	89	8	3	0	0	0	Calallen	

"n/a" indicates "not applicable" or "not available."

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DETAILED STATISTICS: DISTRICT DETAIL

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Page 5 of 6

County Number, Name, Region,
District Name, SSA Status

Page 5 of 6		TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES		
County Number, Name, Region, District Name, SSA Status	174 NACOGDOCHES Region 7													
	Etoile	M	139,826	1.060	3,971	1,236,853	6,343	69	27	4	10,427	1	906,460	
	Garrison	M	87,319	1.370	4,128	4,077,500	5,901	74	23	3	698,024	19	3,975,503	
	Martinsville	M	64,105	1.390	5,329	1,684,896	5,731	81	16	3	484,326	30	1,661,436	
	Nacogdoches		141,625	1.555	2,596	33,458,382	5,300	53	43	4	4,579,452	15	33,947,622	
	Woden	F	60,784	1.400	4,691	4,921,379	5,994	78	19	3	3,611,480	88	4,128,811	
	175 NAVARRO Region 12													
	Blooming Grove	M	63,891	1.550	4,939	5,320,756	6,983	79	19	2	3,676,824	63	6,882,874	
	Corsicana		131,742	1.469	2,604	25,134,518	4,981	53	43	4	4,354,337	19	25,745,330	
	Dawson	M	76,967	1.366	4,607	3,055,400	6,074	78	19	4	220,489	8	3,059,121	
	Frost	M	62,500	1.400	5,340	2,322,315	6,243	79	17	4	452,990	21	2,223,183	
	Kerens	M	96,877	1.230	3,971	4,154,639	5,699	73	23	3	352,601	9	4,123,577	
Mildred	M	211,670	1.422	3,101	3,444,297	6,889	51	48	2	1,987,252	69	3,312,758		
Rice	M	70,105	1.496	5,288	2,713,055	6,475	79	18	2	1,278,868	57	2,590,551		
176 NEWTON Region 5														
Burkeville	M	275,553	1.350	3,867	3,657,657	8,164	45	51	4	2,006,578	63	3,550,713		
Deweyville	M	103,949	1.440	4,154	4,714,983	5,909	72	26	2	1,576,888	36	4,550,630		
Newton	F	106,577	1.420	3,944	8,338,563	5,432	69	27	4	2,365,485	31	8,337,605		
177 NOLAN Region 14														
Blackwell Cons	M	401,357	1.350	3,179	1,846,062	8,708	32	66	2	889,717	52	1,750,014		
Highland	M	354,628	1.520	1,358	1,624,678	8,247	32	67	2	529,098	36	1,643,999		
Roscoe	M	102,590	1.450	4,639	2,814,556	6,685	74	23	3	554,226	21	2,729,167		
Sweetwater	F	139,023	1.484	2,583	14,945,942	5,382	54	43	3	1,184,379	9	14,263,973		
178 NUECES Region 2														
* Acad of Transitional Studies		0	0.000	3,985	640,484	3,519	100	0	0	?	?	?	444,025	
Agua Dulce	M	170,509	1.944	3,867	2,715,550	7,165	51	47	2	480,447	20	2,793,473		
Banquete	M	137,687	1.611	3,850	5,672,797	6,388	59	37	4	311,810	6	6,000,875		
Bishop Cons		388,765	1.500	413	8,872,032	6,616	7	90	3	1,856,514	23	9,155,639		
Calallen		180,175	1.570	1,859	24,240,411	5,142	40	58	2	2,235,126	11	24,426,836		

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES											BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	Page 6 of 6
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.				
174 NACOGDOCHES																			
41	11	10	12	19	8	838,461	4,300	374,775	1,922	49	33	16	0	0	2	Etoile			
59	6	5	9	19	2	3,886,405	5,624	2,339,305	3,385	75	10	7	0	8	0	Garrison			
55	9	5	9	13	7	1,536,879	5,227	915,164	3,113	71	10	11	1	9	0	Martinsville			
48	8	4	11	20	9	30,846,127	4,886	16,272,332	2,578	74	13	6	1	6	0	Nacogdoches			
59	6	7	8	16	4	3,961,160	4,825	2,439,902	2,972	71	16	7	0	6	0	Woden			
175 NAVARRO																			
37	4	3	8	11	38	4,270,367	5,604	2,513,082	3,298	77	11	7	0	4	1	Blooming Grove			
55	6	5	9	16	9	23,346,138	4,627	14,036,600	2,782	71	11	11	2	5	1	Corsicana			
54	5	5	9	16	11	2,714,822	5,397	1,657,702	3,296	72	10	11	1	6	0	Dawson			
61	7	6	10	14	1	2,189,934	5,887	1,364,401	3,668	78	9	11	0	1	2	Frost			
57	6	7	9	17	5	3,925,627	5,385	2,350,539	3,224	67	17	10	0	4	1	Kerens			
50	8	5	9	14	14	2,840,316	5,681	1,655,690	3,311	76	11	5	1	6	1	Mildred			
50	6	5	9	13	17	2,147,691	5,126	1,296,625	3,095	78	9	10	0	2	0	Rice			
176 NEWTON																			
49	9	4	8	16	14	3,046,215	6,800	1,743,909	3,893	63	16	13	0	8	0	Burkeville			
55	5	6	10	17	7	4,237,545	5,310	2,514,478	3,151	74	10	8	0	8	1	Deweyville			
52	7	5	8	20	8	7,653,373	4,986	4,300,746	2,802	62	17	13	0	7	1	Newton			
177 NOLAN																			
48	14	3	11	19	5	1,667,014	7,863	848,227	4,001	56	10	22	0	11	0	Blackwell Cons			
49	12	3	11	13	13	1,424,148	7,229	800,526	4,064	68	13	6	3	7	2	Highland			
56	8	5	10	17	3	2,639,319	6,269	1,531,691	3,638	69	12	10	1	7	1	Roscoe			
56	5	5	11	19	5	13,493,758	4,859	7,942,404	2,860	70	12	10	2	4	2	Sweetwater			
178 NUECES																			
30	34	0	17	19	0	444,025	2,440	131,957	725	100	0	0	0	0	0	Acad of Transitional Studies			
49	8	5	9	15	14	2,407,094	6,351	1,363,301	3,597	72	7	10	3	6	1	Agua Dulce			
49	5	5	11	19	11	5,346,979	6,021	2,921,207	3,290	79	8	9	0	3	1	Banquete			
50	7	6	11	17	9	8,288,923	6,181	4,615,386	3,442	71	12	10	0	6	0	Bishop Cons			
51	5	4	11	18	11	21,751,653	4,614	12,559,348	2,664	77	13	3	0	3	4	Calallen			

DISTRICT DETAIL	County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS		2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS										4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)
178 NUECES	Region 2	AA	65	6	40,975	-2.4	6	68	24	1	55.3	15	6	15	5	94.5	2.4	1,831											
		AA	1	0	280	25.6	0	85	15	0	71.8	11	0	0	0	94.6	0.0	n/a											
		RE	8	1	5,243	0.6	6	22	67	5	41.0	13	1	25	5	95.1	0.9	262											
		EX	1	0	164	11.6	0	33	67	1	22.6	15	0	0	12	97.4	0.0	n/a											
		EX	3	1	526	20.1	0	8	90	2	38.4	24	0	14	0	96.0	1.0	28											
		AA	9	1	4,307	-2.0	1	98	2	0	86.7	11	7	19	10	94.5	2.7	229											
		CS	1	0	109	n/a	1	11	85	3	0.0	6	0	0	0	97.3	n/a	n/a											
		RE	5	1	3,056	7.7	2	52	46	1	43.8	11	3	21	3	95.2	1.2	166											
		AA	5	1	1,962	1.7	15	82	3	0	82.3	15	8	18	7	93.9	2.5	81											
179 OCHILTREE	Region 16	RE	4	1	2,088	6.3	0	37	62	1	40.9	13	14	21	6	96.6	1.5	105											
180 OLDHAM	Region 16	EX	1	0	76	-15.6	0	30	70	0	56.6	18	0	63	3	96.9	0.0	14											
		AA	3	1	333	-20.7	9	11	79	2	73.0	21	0	51	13	98.2	0.9	38											
		EX	2	1	326	-4.7	0	18	80	2	40.8	18	9	37	14	97.4	2.0	27											
		EX	1	0	70	42.9	1	13	84	1	35.7	19	3	0	9	97.9	n/a	n/a											
181 ORANGE	Region 5	RE	5	1	2,879	3.1	1	4	93	3	25.0	14	2	20	11	96.3	0.8	175											
		RE	6	1	3,708	6.7	5	3	91	1	21.3	15	0	25	6	95.8	1.2	257											
		RE	3	1	1,570	6.7	0	3	95	2	25.4	16	1	22	6	96.3	1.4	93											
		RE	7	1	5,651	-1.2	0	2	97	0	43.1	19	0	25	5	94.2	1.4	330											
		AA	8	2	3,639	-5.3	50	3	46	1	61.5	14	1	18	14	94.2	2.0	170											
182 PALO PINTO	Region 11	EX	1	0	222	1.8	0	4	95	1	28.8	14	0	36	10	95.8	0.8	17											
		RE	2	1	383	5.8	0	8	89	2	46.0	7	2	20	8	96.6	0.0	34											
		AA	5	1	3,632	4.9	5	19	75	1	50.4	17	5	18	3	94.8	2.8	185											
		EX	1	0	63	18.9	2	11	87	0	44.4	21	0	0	10	96.8	n/a	n/a											

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name	Page 2 of 6
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE		
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED							
178 NUECES														Corpus Christi Driscoll Flour Bluff London Port Aransas Robstown Seashore Learn Center Charter Tuloso Midway West Oso	
76.6	87.0	88.9	83.1	67.1	72.4	89.1	86.1	69.6	63.6	27.5	994	19.9			
75.4	81.8	82.5	87.7	n/a	70.8	100.0	n/a	77.9	n/a	n/a	n/a	n/a	n/a		
81.8	90.8	89.3	87.7	71.5	77.7	83.9	85.7	74.4	76.5	31.8	987	21.1			
97.6	98.8	100.0	98.8	n/a	95.2	98.4	LT5	93.3	n/a	n/a	n/a	n/a	n/a		
94.5	97.8	98.8	96.2	n/a	70.0	95.9	LT5	87.5	81.8	16.7	995	19.4			
71.0	82.1	88.1	78.9	54.5	71.1	70.6	LT5	70.2	57.8	6.6	856	17.0			
84.6	96.2	82.4	88.5	n/a	LT5	83.3	LT5	n/a	n/a	n/a	n/a	n/a	n/a		
83.5	91.7	88.5	90.1	68.2	77.0	90.8	100.0	74.9	69.2	22.2	994	20.7			
69.7	82.9	80.0	79.6	60.4	71.1	75.0	LT5	69.0	63.9	0.0	872	17.1			
179 OCHILTREE														Perryton	
84.9	91.9	95.7	89.9	n/a	74.3	89.7	83.3	73.2	95.4	26.5	LT5	20.5			
180 OLDHAM														Adrian Boys Ranch Vega Wildorado	
96.8	100.0	100.0	96.8	n/a	87.5	100.0	n/a	100.0	85.7	58.3	n/a	23.0			
79.5	98.3	88.3	82.8	70.0	64.3	82.4	LT5	75.3	77.8	10.7	LT5	19.6			
96.9	98.4	98.5	98.4	n/a	100.0	96.4	LT5	96.2	84.6	45.5	n/a	22.7			
100.0	100.0	LT5	100.0	n/a	LT5	100.0	n/a	100.0	n/a	n/a	n/a	n/a	n/a		
181 ORANGE														Bridge City Little Cypress Mauriceville Orangefield Vidor West Orange Cove Cons	
87.4	92.9	95.3	91.9	77.8	81.6	87.9	84.2	76.5	71.8	20.5	950	19.6			
88.3	93.4	93.8	92.8	70.8	86.0	88.7	100.0	86.2	67.0	28.4	986	23.3			
90.2	94.7	94.7	94.1	n/a	82.4	90.5	86.7	86.3	81.3	24.6	966	21.8			
82.5	92.5	91.7	87.8	LT5	71.1	82.7	100.0	77.7	50.4	19.9	953	20.8			
68.2	81.1	82.5	75.2	58.4	61.4	79.5	57.1	58.7	53.6	19.8	943	20.9			
182 PALO PINTO														Gordon Graford Mineral Wells Palo Pinto	
87.0	93.5	95.5	91.2	n/a	60.0	88.4	LT5	75.0	81.8	0.0	810	LT5			
83.0	89.8	93.4	85.0	LT5	85.7	82.8	LT5	81.3	66.7	0.0	853	LT5			
71.8	81.0	83.1	81.0	60.6	61.3	74.9	81.0	63.2	45.3	23.3	992	23.1			
93.8	100.0	LT5	93.8	n/a	LT5	91.7	n/a	90.0	n/a	n/a	n/a	n/a	n/a		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region,
District Name, SSA Status

	31.TOTAL STAFF FTE	32.TOTAL TEACHER FTE	33.%CENTRAL ADMINISTRATIVE	34.%CAMPUS ADMINISTRATIVE	35.%PROFESSIONAL SUPPORT STAFF	36.%TEACHERS	37.%EDUCATIONAL AIDES	38.%AUXILIARY STAFF	39.AVERAGE CENTRAL ADMINISTRATIVE SALARY	40.AVERAGE CAMPUS ADMINISTRATIVE SALARY	41.AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42.AVERAGE TEACHER SALARY	43.%MINORITY	44.NUMBER OF STUDENTS PER TOTAL STAFF	45.NUMBER OF STUDENTS PER TEACHER
178 NUECES Region 2															
Corpus Christi	4,863	2,486	0	3	9	51	10	26	75,272	51,134	43,031	35,124	60	8.4	16.5
Driscoll	57	24	2	2	7	42	19	28	53,664	48,000	26,249	30,262	73	4.9	11.7
Flour Bluff	680	344	1	3	6	51	10	29	62,105	47,002	39,178	32,937	23	7.7	15.2
London	26	15	8	4	0	57	8	24	49,840	52,578	0	34,404	36	6.3	11.1
Port Aransas	79	43	3	3	3	54	14	24	54,794	49,089	39,175	33,500	12	6.6	12.3
Robstown	695	308	1	2	7	44	14	31	62,761	51,073	40,391	32,192	84	6.2	14.0
* Seashore Learn Center Charter	8	7	13	0	0	88	0	0	46,800	0	0	22,714	13	13.6	15.6
Tuloso Midway	398	209	1	3	6	53	13	24	63,644	47,607	39,360	31,359	34	7.7	14.6
West Oso	322	145	2	2	7	45	18	26	57,006	48,178	33,949	30,602	77	6.1	13.5
179 OCHILTREE Region 16															
Perryton	280	153	1	2	3	55	13	26	65,983	48,452	38,837	33,668	9	7.5	13.7
180 OLDHAM Region 16															
Adrian	21	12	4	3	0	56	15	22	60,000	50,000	0	34,004	0	3.7	6.6
Boys Ranch	88	58	3	4	5	66	16	7	50,850	48,311	43,294	33,644	2	3.8	5.8
Vega	59	32	3	3	3	54	10	27	52,000	43,500	33,903	32,798	8	5.5	10.3
Wildorado	13	7	4	4	0	51	16	25	44,000	44,000	0	25,733	0	5.4	10.6
181 ORANGE Region 5															
Bridge City	360	194	1	3	5	54	7	30	58,562	49,218	37,235	32,248	1	8.0	14.8
Little Cypress Mauriceville	480	232	1	3	5	48	13	29	58,542	47,196	40,964	31,173	5	7.7	16.0
Orangefield	187	102	2	2	6	54	7	28	62,441	49,662	39,189	34,137	5	8.4	15.4
Vidor	712	379	1	3	6	53	12	25	64,751	49,145	40,209	32,736	2	7.9	14.9
West Orange Cove Cons	572	268	1	3	7	47	12	30	67,289	48,193	40,745	34,766	31	6.4	13.6
182 PALO PINTO Region 11															
Gordon	32	19	3	3	5	60	3	26	66,123	40,839	38,676	32,794	6	6.9	11.5
Graford	59	36	2	2	3	61	5	27	56,500	45,200	36,746	32,241	2	6.5	10.7
Mineral Wells	496	255	1	2	4	51	15	26	66,270	47,508	36,568	32,090	12	7.3	14.2
Palo Pinto	14	7	7	7	7	54	0	25	44,000	32,000	38,710	28,441	14	4.5	8.4

"*" indicates a Charter. "Y" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
178 NUECES																
1.9	21.0	13.8	45.3	9.3	3	43	53	1	50	11	21	9	4	6	Corpus Christi	
0.0	54.2	8.2	8.3	35.0	0	58	42	0	96	4	0	0	0	0	Driscoll	
2.9	26.1	13.0	34.7	9.6	0	11	89	0	69	16	5	1	4	5	Flour Bluff	
0.0	13.5	14.1	20.2	6.7	0	13	87	0	89	6	4	1	0	0	London	
0.0	18.8	12.8	27.2	16.5	0	2	98	0	79	14	5	0	2	1	Port Aransas	
4.5	33.7	11.2	26.0	13.9	2	72	25	1	66	11	2	12	6	4	Robstown	
0.0	71.4	6.1	14.3	75.0	0	14	86	0	100	0	0	0	0	0	Seashore Learn Center Charter	
0.5	25.3	12.9	27.7	15.7	1	18	80	0	82	10	0	0	3	5	Tuloso Midway	
6.3	39.5	9.9	20.8	13.2	7	51	42	1	64	11	5	8	6	6	West Oso	
179 OCHILTREE																
4.6	28.1	12.6	20.2	8.2	0	2	98	0	72	8	4	5	7	3	Perryton	
180 OLDHAM																
0.0	25.9	19.0	26.9	22.7	0	0	100	0	86	4	0	1	9	0	Adrian	
1.7	27.8	11.9	23.6	15.2	0	2	97	2	50	11	25	0	14	0	Boys Ranch	
0.0	25.2	15.1	11.9	12.6	0	0	100	0	74	6	8	2	9	0	Vega	
15.2	60.6	5.1	0.0	25.0	0	0	100	0	100	0	0	0	0	0	Wildorado	
181 ORANGE																
0.0	19.9	15.3	26.6	11.2	0	1	99	0	76	11	2	1	4	6	Bridge City	
4.7	29.5	11.3	19.8	11.7	0	1	97	1	69	13	4	0	6	7	Little Cypress Mauriceville	
2.9	22.9	13.6	18.9	10.9	0	2	97	1	72	10	5	0	6	6	Orangefield	
7.6	28.7	12.4	16.1	11.8	0	2	98	0	67	14	8	0	5	7	Vidor	
4.0	23.2	15.7	26.1	11.9	16	2	82	0	65	9	12	0	5	9	West Orange Cove Cons	
182 PALO PINTO																
5.1	15.4	13.7	11.4	5.1	0	5	90	5	80	5	5	0	10	0	Gordon	
5.6	36.2	11.4	16.4	22.7	0	0	100	0	94	6	0	0	0	0	Graford	
3.9	33.3	11.8	23.1	13.8	1	0	98	0	70	12	8	2	5	3	Mineral Wells	
13.4	46.4	7.9	0.0	25.0	0	0	100	0	100	0	0	0	0	0	Palo Pinto	

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

BUDGETED
EXPENDITURES

	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	FUND BALANCES		71. TOTAL EXPENDITURES
									69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	
178 NUECES Region 2											
Corpus Christi	142,013	1.518	2,668	217,664,805	5,312	52	44	4	39,344,338	20	217,737,208
Driscoll	260,261	1.426	2,501	2,205,056	7,875	49	48	4	486,801	22	2,191,486
Flour Bluff	139,648	1.439	2,576	27,047,108	5,159	54	42	5	6,889,029	29	26,934,310
London	336,134	1.430	1,387	1,169,726	7,132	23	75	1	416,030	37	1,169,730
Port Aransas	695,770	1.440	293	3,875,930	7,369	7	91	1	1,826,483	36	3,833,118
Robstown	38,026	1.569	4,522	24,252,921	5,631	79	13	7	1,968,577	10	23,658,209
* Seashore Learn Center Charter	0	0.000	4,258	343,338	3,150	98	2	0	19,535	5	371,939
Tuloso Midway	322,795	1.562	293	17,252,767	5,646	5	92	3	1,090,822	7	17,310,503
West Oso	116,261	1.510	3,510	11,186,927	5,702	61	33	5	3,044,841	29	11,440,052
179 OCHILTREE Region 16											
Perryton	189,177	1.515	2,105	11,082,000	5,307	40	57	3	1,428,333	14	11,015,999
180 OLDHAM Region 16											
Adrian	434,175	1.115	3,633	945,947	12,447	56	42	2	474,681	59	854,053
Boys Ranch	0	0.000	4,755	4,573,021	13,733	43	56	0	-815,569	0	4,304,206
Vega	142,615	1.362	5,063	2,519,665	7,729	68	30	2	1,036,534	43	2,585,484
Wildorado	233,555	1.500	2,479	505,562	7,222	41	57	2	215,029	46	495,048
181 ORANGE Region 5											
Bridge City	154,994	1.575	765	14,886,715	5,171	48	50	2	-257,546	0	14,610,900
Little Cypress Mauriceville	150,000	1.584	2,409	17,943,266	4,839	49	50	1	3,304,832	20	18,794,495
Orangefield	115,509	1.589	2,993	8,443,689	5,378	60	37	2	1,833,072	24	8,567,245
Vidor	91,313	1.724	3,333	27,530,146	4,872	65	33	2	4,257,835	16	29,680,572
West Orange Cove Cons	436,125	1.553	286	24,174,454	6,643	8	88	5	3,434,989	12	26,089,603
182 PALO PINTO Region 11											
Gordon	194,911	1.289	3,303	1,539,334	6,934	53	45	2	292,795	20	1,544,401
Graford	376,100	1.295	897	2,486,282	6,492	13	84	2	719,326	30	2,504,305
Mineral Wells	84,201	1.560	3,384	18,043,663	4,968	68	29	3	4,606,381	26	18,909,573
Palo Pinto	1,891,598	0.799	239	604,258	9,591	7	91	2	263,934	23	692,125

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES											BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.				
178 NUECES																			
53	6	5	11	16	9	197,554,660	4,821	116,018,476	2,831	77	13	6	0	4	1	Corpus Christi			
46	9	3	7	15	19	1,775,429	6,341	1,011,094	3,611	100	0	0	0	0	0	Driscoll			
54	7	5	11	17	6	25,427,468	4,850	14,524,140	2,770	75	13	6	0	3	3	Flour Bluff			
53	15	7	12	11	1	1,158,880	7,066	625,384	3,813	89	8	2	1	0	0	London			
46	10	6	16	12	8	3,510,267	6,674	1,779,168	3,382	64	19	11	0	4	2	Port Aransas			
46	13	5	11	16	8	21,708,592	5,040	10,986,478	2,551	62	13	16	0	5	2	Robstown			
51	16	1	32	0	0	371,939	3,412	190,084	1,744	100	0	0	0	0	0	Seashore Learn Center Charter			
47	7	5	11	18	10	15,539,256	5,085	8,194,053	2,681	78	11	6	0	3	1	Tuloso Midway			
49	9	4	12	17	9	10,430,261	5,316	5,609,186	2,859	69	12	12	1	4	3	West Oso			
179 OCHILTREE																			
57	4	4	11	17	6	10,362,079	4,963	6,314,315	3,024	70	12	9	1	7	1	Perryton			
180 OLDHAM																			
52	16	3	10	18	0	850,203	11,187	446,745	5,878	94	3	0	0	2	0	Adrian			
68	6	8	0	16	2	4,205,215	12,628	2,924,247	8,782	66	11	11	0	11	1	Boys Ranch			
52	11	6	10	19	3	2,513,809	7,711	1,345,302	4,127	70	15	7	1	7	1	Vega			
42	15	9	16	14	3	482,248	6,889	207,890	2,970	96	3	0	0	0	1	Wildorado			
181 ORANGE																			
56	4	5	12	18	6	13,797,721	4,793	8,109,153	2,817	68	12	6	1	4	9	Bridge City			
50	6	6	11	19	9	17,090,412	4,609	9,364,871	2,526	80	10	3	0	6	1	Little Cypress Mauriceville			
50	6	5	11	20	9	7,803,535	4,970	4,283,613	2,728	68	12	4	1	7	8	Orangefield			
57	4	5	11	16	8	27,212,572	4,816	16,887,850	2,988	71	15	6	0	6	2	Vidor			
47	8	5	13	18	9	23,855,850	6,556	12,255,189	3,368	67	11	14	0	6	3	West Orange Cove Cons			
182 PALO PINTO																			
48	11	4	10	18	10	1,386,823	6,247	738,257	3,325	78	9	7	0	7	0	Gordon			
55	9	6	9	17	4	2,407,669	6,286	1,378,776	3,600	76	8	5	2	8	1	Graford			
53	5	5	12	16	9	17,132,492	4,717	9,944,401	2,738	69	16	5	3	6	1	Mineral Wells			
46	12	13	9	18	2	680,124	10,796	317,600	5,041	87	0	7	0	0	7	Palo Pinto			

DISTRICT DETAIL	County Number, Name, Region, District Name, SSA Status	STUDENTS																
		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	4. TOTAL STUDENTS	5. YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)
182 PALO PINTO	Region 11 Santo M Strawn M	AA	2	1	405	11.9	0	7	93	0	36.0	7	2	25	5	96.6	2.1	24
		RE	1	0	207	10.7	0	17	82	1	55.1	17	2	16	13	96.6	0.0	16
183 PANOLA	Region 7 Beckville M Carthage F Gary M	AA	2	1	472	-7.1	17	3	79	2	37.7	20	0	29	8	95.6	1.7	46
		AA	5	1	3,325	0.3	27	4	69	1	37.5	17	1	28	5	95.4	0.8	189
		RE	1	0	262	7.4	0	3	96	0	38.9	21	0	26	2	96.0	0.0	15
184 PARKER	Region 11 Aledo M Brock M Garner M Millsap M Peaster M Poolville M Springtown F Weatherford M	EX	4	1	2,582	34.3	1	4	95	1	7.6	10	1	20	8	95.7	0.2	135
		RE	2	1	563	31.9	0	3	97	0	13.7	12	0	24	6	95.6	0.0	31
		RE	1	0	196	18.8	0	2	98	0	28.1	24	0	0	9	96.7	0.0	n/a
		AA	2	0	682	8.8	1	8	91	0	32.1	19	1	31	8	95.8	0.6	36
		RE	3	1	786	40.6	1	2	97	0	22.1	16	1	23	8	96.0	0.8	54
		RE	1	0	345	25.0	1	4	95	0	47.0	21	3	30	4	95.2	0.6	19
		AA	6	1	3,207	21.1	0	5	94	1	35.5	15	1	22	4	94.9	2.0	137
		AA	10	1	6,372	12.6	2	11	86	1	27.8	13	4	20	8	96.2	0.9	302
185 PARMER	Region 16 Bovina M Farwell M Frona F Lazbuddie M	AA	3	1	593	4.0	1	84	16	0	76.1	16	28	23	5	95.6	1.5	25
		RE	3	1	574	8.9	0	39	61	0	53.0	17	8	22	8	97.0	0.0	30
		RE	4	1	1,263	2.4	2	67	31	0	65.2	12	9	27	7	96.3	1.6	63
		RE	1	0	228	-6.6	0	27	73	0	56.1	18	8	33	15	97.0	0.9	17
186 PECOS	Region 18 Buena Vista M Ft Stockton M Iraan Sheffield M	AA	1	0	125	-17.2	0	39	61	0	64.0	14	2	39	11	93.9	1.1	14
		AA	7	1	2,855	-3.7	1	75	24	1	58.6	18	13	28	6	95.1	2.9	178
		AA	4	1	577	3.4	3	41	56	0	45.8	17	7	36	6	96.9	0.4	35
187 POLK	Region 6 Big Sandy M Corrigan Camden M	AA	1	0	367	-5.4	0	2	80	18	44.7	19	0	31	3	95.3	0.5	24
		AA	4	1	1,170	0.3	27	27	46	0	62.2	19	12	29	3	96.6	0.7	79

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name		Page 2 of 6												
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE																
182 PALO PINTO																												
																74.0	83.1	86.3	84.6	n/a	60.0	74.7	n/a	66.2	83.3	20.0	LT5	18.3
87.8	91.0	92.7	96.6	n/a	77.8	88.6	LT5	76.7	75.0	11.1	905	19.4	Strawn															
183 PANOLA																												
																73.6	86.0	89.0	78.8	39.1	LT5	78.4	LT5	73.7	100.0	9.1	n/a	17.7
																73.9	82.4	87.0	81.6	45.9	62.0	83.7	85.7	54.0	67.5	27.8	1,047	20.8
																77.8	87.7	90.5	88.8	n/a	100.0	76.7	n/a	82.1	100.0	16.7	n/a	19.4
184 PARKER																												
																90.0	95.4	95.5	92.4	LT5	73.2	90.7	83.3	75.0	66.1	37.5	1,055	23.5
																89.1	93.2	97.2	92.8	n/a	80.0	89.4	LT5	81.8	73.3	4.5	911	LT5
																84.9	91.4	96.3	87.9	n/a	LT5	84.8	n/a	70.6	n/a	n/a	n/a	n/a
76.9	88.3	74.3	89.4	LT5	71.4	77.2	LT5	76.6	58.6	11.8	945	n/a																
80.2	92.6	80.6	90.0	LT5	57.1	80.5	n/a	71.0	48.9	26.1	988	20.0																
79.7	88.9	82.2	86.1	LT5	LT5	80.5	n/a	77.6	42.9	16.7	993	LT5																
75.9	86.2	86.6	84.1	LT5	69.1	76.3	40.0	66.2	44.6	25.9	993	21.6																
81.2	89.5	87.9	87.2	50.0	60.5	83.3	88.5	64.9	57.8	35.0	1,054	21.0																
185 PARMER																												
																71.8	80.1	77.3	86.5	n/a	69.3	86.2	n/a	68.0	68.4	0.0	LT5	17.4
																86.1	95.6	94.6	91.4	LT5	73.1	92.0	n/a	74.0	70.4	31.6	LT5	21.1
																79.3	88.2	86.1	88.1	LT5	72.5	91.2	LT5	73.1	87.1	14.8	LT5	20.2
89.0	92.7	94.4	96.3	n/a	66.7	95.3	n/a	80.0	85.7	41.7	n/a	21.5	Lazbuddie															
186 PECOS																												
																80.9	86.7	81.0	93.3	n/a	71.4	84.8	n/a	71.4	71.4	20.0	LT5	20.3
																75.6	84.4	86.6	82.8	57.1	71.5	87.1	100.0	67.6	39.1	16.9	973	19.0
																82.1	90.8	89.1	89.5	n/a	67.1	91.4	n/a	66.7	59.4	21.1	949	18.7
187 POLK																												
																75.9	84.3	93.2	86.3	n/a	LT5	76.1	72.7	72.4	89.5	17.6	866	LT5
																71.3	81.2	84.6	80.9	51.1	68.9	81.0	n/a	61.6	60.9	2.6	872	17.2

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

County Number, Name, Region,
District Name, SSA Status

STAFF

	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
182 PALO PINTO Region 11															
Santo M	59	33	2	4	2	57	10	25	55,000	52,880	30,978	32,764	2	6.9	12.1
Strawn M	36	22	3	0	0	61	11	25	55,000	0	0	30,677	8	5.8	9.4
183 PANOLA Region 7															
Beckville M	76	36	3	3	5	48	11	30	45,460	49,083	38,465	32,299	18	6.2	13.0
Carthage F	511	240	1	3	6	47	11	34	64,084	54,153	36,505	35,585	19	6.5	13.8
Gary M	46	24	4	4	2	52	17	20	42,250	43,706	41,131	28,585	0	5.7	10.9
184 PARKER Region 11															
Aledo	283	163	1	1	5	58	7	28	70,367	49,981	36,664	31,935	1	9.1	15.8
Brock M	76	43	1	4	4	57	8	26	67,500	48,795	35,886	32,474	1	7.4	13.0
Garner M	33	15	3	3	5	47	21	21	46,239	37,490	36,439	31,356	0	5.9	12.7
Millsap M	90	54	2	3	2	60	12	20	50,360	48,390	33,063	31,282	7	7.6	12.6
Peaster M	97	59	1	3	3	61	13	19	67,200	46,011	40,309	31,755	1	8.1	13.3
Poolville M	42	29	2	2	3	69	9	14	52,567	42,294	43,991	27,963	0	8.2	11.9
Springtown F	377	204	2	3	5	54	12	24	57,530	49,492	35,845	31,699	2	8.5	15.7
Weatherford	722	410	1	3	6	57	13	20	69,883	50,102	40,381	32,648	4	8.8	15.5
185 PARMER Region 16															
Bovina M	92	50	1	0	3	54	22	20	62,042	40,313	38,750	30,045	28	6.5	11.9
Farwell M	89	47	1	2	2	53	22	21	66,400	54,641	41,297	30,248	21	6.5	12.2
Friena F	197	96	2	3	5	49	19	23	57,594	46,149	38,079	33,415	21	6.4	13.1
Lazbuddie M	43	24	2	2	2	56	14	25	60,970	50,000	40,353	31,217	16	5.3	9.6
186 PECOS Region 18															
Buena Vista M	33	19	3	3	0	58	4	31	54,000	46,100	30,000	32,045	19	3.8	6.6
Ft Stockton	465	220	2	2	6	47	11	31	63,978	53,575	38,357	32,500	57	6.1	13.0
Iraan Sheffield M	96	56	2	3	4	58	10	23	70,195	57,553	33,108	38,618	12	6.0	10.4
187 POLK Region 6															
Big Sandy M	51	29	2	4	2	57	16	19	61,000	41,300	40,488	32,492	4	7.2	12.5
Corrigan Camden M	187	93	2	2	3	50	12	31	50,264	45,876	34,575	30,364	19	6.2	12.6

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
0.0	24.0	13.9	15.0	17.6	0	0	100	0	84	6	2	1	7	0	182 PALO PINTO	
4.5	40.9	12.2	31.8	4.8	0	0	100	0	86	7	0	1	6	1	Santo Strawn	
0.0	31.6	12.3	11.0	15.2	3	0	97	0	81	4	5	0	9	1	183 PANOLA	
1.2	20.7	14.7	38.9	7.9	9	1	91	0	70	9	10	0	6	5	Beckville Carthage	
0.0	45.6	9.8	29.5	12.6	0	0	100	0	72	5	10	0	12	1	Gary	
0.0	33.9	10.9	15.2	12.5	0	1	99	0	85	7	1	1	3	4	184 PARKER	
0.0	21.2	11.9	9.3	10.0	0	0	100	0	92	5	0	0	3	0	Aledo Brock	
0.0	32.3	9.7	9.6	31.0	0	0	100	0	87	13	0	0	0	0	Garner	
0.0	37.0	10.3	18.5	21.6	0	7	93	0	73	6	9	1	8	3	Millsap	
1.7	38.9	9.6	15.2	9.4	0	2	98	0	80	8	3	0	6	2	Peaster	
0.0	55.2	8.2	17.2	36.7	0	0	100	0	74	11	3	1	8	3	Poolville	
2.9	31.3	11.5	18.2	10.3	0	1	99	0	73	11	6	0	5	5	Springtown	
3.3	33.9	11.6	24.1	11.5	0	2	98	0	74	11	2	3	5	6	Weatherford	
4.0	40.1	11.0	12.7	19.9	0	6	94	0	79	5	3	6	5	2	185 PARKER	
2.1	32.0	10.9	14.8	12.9	0	4	96	0	88	4	0	1	6	1	Bovina Farwell	
1.0	22.7	13.6	14.1	7.3	0	4	95	1	66	7	7	7	10	4	Friana	
0.0	26.8	12.0	14.7	7.8	0	4	96	0	74	8	1	2	15	1	Lazbuddie	
0.0	31.8	10.6	23.2	13.6	0	5	95	0	84	5	0	1	10	0	186 PECOS	
2.7	36.9	12.1	27.2	11.9	1	41	57	0	64	10	5	11	6	3	Buena Vista Ft Stockton	
0.0	19.7	13.3	19.3	15.7	0	4	96	0	79	6	6	2	7	1	Iraan Sheffield	
3.4	27.3	11.9	27.0	21.5	0	0	97	3	82	7	0	0	8	3	187 POLK	
10.8	34.4	10.1	16.1	12.8	4	0	96	0	77	13	3	0	6	0	Big Sandy Corrigan Camden	

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, SSA Status	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES	
182 PALO PINTO Santo M Strawn M	Region 11	296,390	1,490	1,254	2,498,004	6,168	24	74	2	290,159	12	2,614,655
		180,533	1,350	3,323	1,387,762	6,704	52	46	2	994,713	70	1,475,856
183 PANOLA Beckville M Carthage F Gary M	Region 7	671,139	1,440	301	4,141,033	8,773	2	96	1	1,667,344	38	4,136,477
		443,898	1,400	292	20,978,583	6,309	7	90	3	4,075,920	19	21,071,889
		300,383	1,200	2,605	1,663,701	6,350	39	59	2	493,580	31	1,742,384
184 PARKER Aledo Brock M Garner M Millsap M Peaster M Poolville M Springtown F Weatherford	Region 11	157,496	1,554	2,315	12,609,916	4,884	43	56	1	1,969,768	19	12,275,103
		106,298	1,350	4,028	3,412,699	6,062	67	31	2	761,912	24	3,474,145
		222,047	1,399	3,400	1,471,916	7,510	50	47	3	432,331	33	1,376,972
		138,162	1,430	4,548	4,445,825	6,519	68	30	2	802,555	20	4,241,737
		60,592	1,392	4,825	4,150,957	5,281	79	20	1	1,210,424	33	3,873,072
		104,351	1,300	4,515	2,150,866	6,234	70	26	3	336,456	16	2,094,319
		67,262	1,489	3,739	15,726,701	4,904	68	30	2	695,609	5	14,372,950
		138,393	1,452	2,545	31,819,760	4,994	52	46	2	5,203,589	19	31,771,514
185 PARMER Bovina M Farwell M Friona F Lazbuddie M	Region 16	85,588	1,060	4,212	3,595,125	6,063	78	17	5	831,419	24	3,595,118
		116,021	1,215	4,226	3,345,375	5,828	69	27	4	1,257,832	41	3,345,376
		136,032	1,100	3,143	6,627,471	5,247	63	34	3	1,489,725	24	6,646,020
		203,030	1,500	3,660	1,634,850	7,170	48	48	4	168,315	12	1,609,999
186 PECOS Buena Vista M Ft Stockton Iraan Sheffield M	Region 18	799,228	1,500	385	1,319,445	10,556	3	94	3	866,645	57	1,296,417
		358,780	1,404	610	18,693,058	6,547	17	80	3	4,731,338	25	19,781,392
		2,797,061	1,250	303	6,270,746	10,868	6	93	1	4,417,129	76	6,018,401
187 POLK Big Sandy M Corrigan Camden M	Region 6	1,014,637	1,417	356	5,066,924	13,806	2	97	1	2,480,032	66	3,320,372
		146,866	1,483	2,601	8,068,140	6,896	59	37	4	2,569,347	37	8,068,144

"*" indicates a Charter. "Y" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES												BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6	
72.% INSTRUCTIONAL	73.% CENTRAL ADMINISTRATIVE	74.% SCHOOL LEADERSHIP	75.% PLANT SERVICES	76.% OTHER OPERATING	77.% NON-OPERATING	78.TOTAL OPERATING EXPENDITURES	79.TOTAL OPERATING EXPENDITURES PER PUPIL	80.TOTAL INSTRUCTIONAL EXPENDITURES	81.TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82.% REGULAR EDUCATION	83.% SPECIAL EDUCATION	84.% COMPENSATORY EDUCATION	85.% BILINGUAL/ESL EDUCATION	86.% CAREER & TECHNOLOGY ED.	87.% GIFTED & TALENTED ED.	County Number, Name, District Name				
52	10	6	10	14	8	2,397,510	5,920	1,368,896	3,380	82	9	1	0	6	2	182 PALO PINTO				
52	11	4	11	11	10	1,327,662	6,414	768,248	3,711	69	14	6	0	10	1	Santo Strawn				
47	9	5	11	18	10	3,720,478	7,882	1,941,527	4,113	76	11	7	0	6	1	183 PANOLA				
52	6	5	8	17	12	18,522,813	5,571	10,885,733	3,274	79	10	5	0	5	1	Beckville Carthage				
47	9	8	10	13	13	1,517,966	5,794	818,994	3,126	65	11	12	0	10	1	Gary				
51	5	3	11	16	13	10,733,517	4,157	6,306,830	2,443	90	6	0	1	2	1	184 PARKER				
52	6	6	12	14	10	3,141,145	5,579	1,814,632	3,223	85	13	2	0	0	0	Aledo Brock				
54	9	5	9	18	6	1,298,645	6,626	741,828	3,785	68	15	7	8	0	1	Garner				
51	7	5	10	14	14	3,650,256	5,352	2,158,388	3,165	67	17	4	0	7	5	Millsap				
60	4	5	11	12	7	3,588,619	4,566	2,335,939	2,972	76	12	3	0	6	2	Peaster				
55	10	2	10	15	8	1,932,731	5,602	1,154,057	3,345	77	12	3	0	8	0	Poolville				
54	5	5	8	18	10	12,922,128	4,029	7,770,751	2,423	70	14	9	0	5	1	Springtown				
56	5	5	9	14	11	28,133,689	4,415	17,688,306	2,776	78	12	5	1	4	1	Weatherford				
53	6	6	9	14	13	3,135,280	5,287	1,891,390	3,190	60	14	17	3	6	0	185 PARMER				
55	8	5	10	16	5	3,161,391	5,508	1,842,888	3,211	77	11	7	2	3	1	Bovina Farwell				
60	7	5	8	16	4	6,404,281	5,071	4,006,100	3,172	62	10	16	2	8	2	Frona				
49	11	4	12	19	5	1,524,759	6,688	781,540	3,428	62	10	12	1	14	1	Lazbuddie				
52	14	5	16	13	1	1,282,763	10,262	670,986	5,368	63	9	11	1	9	7	186 PECOS				
50	7	5	11	20	7	18,340,149	6,424	9,796,587	3,431	65	12	9	7	5	2	Buena Vista Ft Stockton				
49	11	5	15	15	6	5,685,404	9,853	2,944,895	5,104	75	9	7	2	6	1	Iraan Sheffield				
47	7	5	7	16	19	2,691,528	7,334	1,546,442	4,214	77	8	8	0	6	0	187 POLK				
50	5	5	10	20	11	7,201,041	6,155	4,019,175	3,435	50	24	17	3	4	3	Big Sandy Corrigan Camden				

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS														
				4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)	
County Number, Name, Region, District Name, SSA Status																		
	187 POLK	Region 6																
	Goodrich	M	3	1	338	22.5	34	16	47	2	66.0	22	4	24	1	95.1	0.0	19
	Leggett	M	2	1	244	12.4	27	12	61	0	59.4	21	2	17	11	95.0	0.0	8
	Livingston	F	5	1	3,951	12.6	12	9	78	1	47.4	17	3	22	4	96.8	2.0	212
Onalaska	M	2	0	483	1.7	4	3	92	1	48.4	13	0	0	5	94.7	0.0	n/a	
188 POTTER	Region 16																	
	Amarillo		50	3	29,286	2.5	10	30	57	3	46.9	11	6	17	7	94.2	2.9	1,319
	Bushland	F	2	0	445	29.0	0	6	94	1	18.9	10	0	0	5	95.7	0.0	n/a
	Highland Park		2	1	783	15.7	5	21	72	3	40.1	12	1	23	5	96.3	0.8	45
	River Road		3	1	1,494	22.2	1	8	91	1	21.0	11	0	26	5	95.2	0.6	80
189 PRESIDIO	Region 18																	
	Marfa	M	3	1	503	2.4	0	82	18	0	70.0	8	7	19	11	95.3	1.9	30
	Presidio	M	4	1	1,297	14.2	0	98	2	0	93.8	6	4	18	5	95.8	3.4	61
190 RAINS	Region 7																	
Rains	M	5	1	1,373	6.7	4	5	91	1	38.9	16	1	27	5	95.8	3.2	85	
191 RANDALL	Region 16																	
	Canyon		13	2	7,209	15.1	1	10	88	1	21.2	12	0	21	6	96.5	0.2	419
192 REAGAN	Region 18																	
	Reagan County		3	1	1,068	-13.2	3	56	41	0	39.0	20	8	26	4	96.1	0.2	86
193 REAL	Region 20																	
	Leakey	M	1	0	275	7.0	2	23	75	0	56.4	22	1	24	5	95.2	0.6	21
194 RED RIVER	Region 8																	
	Avery	M	3	1	382	17.2	6	7	86	1	59.9	17	2	26	11	96.1	1.1	20
	Clarksville	F	3	1	1,330	-3.8	49	6	44	1	60.9	15	2	21	7	96.0	2.3	73
	Detroit	M	3	1	485	14.4	14	2	82	2	56.3	9	0	22	7	96.1	1.9	20
	Talco Bogata Cons	M	3	1	752	12.6	6	6	87	1	42.2	15	2	25	6	96.0	2.2	35

"*" indicates a Charter. "P" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)													COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE						
43.0	58.8	61.7	56.7	20.0	42.9	60.0	LT5	43.2	25.0	0.0	LT5	LT5	187 POLK	Goodrich				
54.5	71.1	78.1	59.7	43.5	50.0	60.9	n/a	40.4	LT5	LT5	n/a	LT5	Leggett					
73.1	84.2	84.2	82.2	53.9	57.9	77.1	76.5	63.4	56.9	23.3	966	22.2	Livingston					
74.2	90.5	81.9	81.9	LT5	LT5	74.6	100.0	70.5	n/a	n/a	n/a	n/a	Onalaska					
77.5	87.2	84.1	84.9	59.4	67.6	84.8	80.7	68.2	52.7	30.9	1,036	20.7	188 POTTER	Amarillo				
89.3	96.8	93.1	92.0	n/a	100.0	88.8	LT5	82.5	n/a	n/a	n/a	n/a	Bushland					
79.6	88.1	90.8	86.9	58.3	79.3	80.2	100.0	76.0	74.4	12.5	921	19.7	Highland Park					
78.1	90.1	82.8	84.8	LT5	70.5	78.7	100.0	78.8	50.7	11.1	923	19.7	River Road					
61.8	75.8	86.5	70.1	LT5	57.6	80.5	n/a	54.0	76.0	0.0	792	16.7	189 PRESIDIO	Marfa				
63.7	73.7	74.9	77.9	n/a	63.9	57.1	n/a	62.8	53.6	0.0	n/a	18.0	Presidio					
86.1	93.4	92.1	91.3	64.0	83.3	87.2	LT5	82.4	62.5	22.2	937	20.8	190 RAINS	Rains				
90.6	95.7	95.3	93.5	83.8	78.8	91.9	91.7	85.8	68.3	29.7	1,043	21.7	191 RANDALL	Canyon				
80.6	86.4	88.4	89.1	64.7	69.7	93.9	LT5	67.9	37.7	26.1	991	20.0	192 REAGAN	Reagan County				
73.5	92.1	77.8	86.1	n/a	69.6	74.7	n/a	70.2	88.9	6.3	877	17.4	193 REAL	Leakey				
76.8	89.3	91.0	84.4	60.0	75.0	77.8	LT5	71.4	81.3	7.7	n/a	19.0	194 RED RIVER	Avery				
67.0	79.8	89.8	75.7	51.9	63.0	81.2	LT5	53.0	62.7	18.9	LT5	19.4	Clarksville					
77.6	84.7	82.5	84.0	50.0	LT5	80.2	LT5	69.7	44.4	25.0	1,106	22.7	Detroit					
90.0	93.7	97.4	93.9	61.5	100.0	90.9	LT5	84.8	77.4	16.7	1,047	19.2	Talco Bogata Cons					

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

County Number, Name, Region,
District Name, SSA Status

STAFF

	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
187 POLK Region 6															
Goodrich M	48	28	4	4	6	58	7	21	48,479	36,057	26,857	28,917	27	7.0	12.1
Leggett M	35	19	6	3	0	54	11	26	53,919	42,728	?	33,228	31	7.0	13.0
Livingston F	511	238	1	2	7	47	17	27	61,352	46,073	39,667	31,125	10	7.7	16.6
Onalaska M	73	34	1	3	3	46	15	32	57,680	46,206	26,890	29,615	4	6.6	14.3
188 POTTER Region 16															
Amarillo	3,492	1,879	1	3	8	54	6	28	69,497	50,071	39,115	33,100	16	8.4	15.6
Bushland	72	36	3	1	8	51	11	26	53,691	48,000	38,557	32,698	11	6.2	12.2
Highland Park	117	64	0	3	4	55	8	30	0	43,752	37,337	32,751	9	6.7	12.2
River Road	199	103	2	2	5	52	9	31	58,802	48,357	36,807	30,575	7	7.5	14.5
189 PRESIDIO Region 18															
Marfa M	77	42	4	3	5	55	9	24	41,622	48,856	37,808	32,422	52	6.6	12.0
Presidio M	191	94	3	3	4	49	15	27	53,299	46,989	31,516	28,469	63	6.8	13.8
190 RAINS Region 7															
Rains M	184	102	0	3	3	55	7	31	55,501	43,661	38,720	32,556	8	7.5	13.5
191 RANDALL Region 16															
Canyon	844	448	1	2	6	53	9	28	61,388	48,617	35,747	31,327	7	8.5	16.1
192 REAGAN Region 18															
Reagan County	157	82	1	2	5	52	13	27	57,750	53,177	42,437	35,983	23	6.8	13.1
193 REAL Region 20															
Leakey M	54	30	4	0	5	56	17	19	38,133	0	21,816	31,380	13	5.1	9.1
194 RED RIVER Region 8															
Avery M	60	31	2	3	4	52	12	28	54,500	45,750	28,276	32,480	2	6.4	12.4
Clarksville F	211	106	0	3	5	50	15	27	60,000	40,774	37,468	33,028	18	6.3	12.5
Detroit M	93	42	2	2	5	44	24	22	43,965	41,903	21,310	29,629	9	5.2	11.7
Talco Bogata Cons M	102	59	3	3	3	58	11	21	36,231	44,303	37,710	32,735	5	7.4	12.6

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
187 POLK																
3.6	40.7	9.8	5.4	38.7	18	0	75	7	83	6	0	1	10	0	Goodrich	
20.6	20.6	15.1	26.2	15.1	16	0	84	0	80	11	5	1	4	0	Leggett	
2.6	32.1	12.5	20.3	16.7	1	0	99	0	75	13	3	1	6	2	Livingston	
0.0	44.4	9.8	22.2	13.3	0	0	100	0	83	9	6	0	0	1	Onalaska	
188 POTTER																
1.8	34.5	11.7	21.7	9.9	2	5	92	1	72	11	4	4	4	4	Amarillo	
0.0	38.4	10.2	23.2	6.1	0	8	92	0	88	8	0	0	2	2	Bushland	
0.0	25.0	11.4	18.4	22.2	0	2	97	2	88	7	3	0	2	0	Highland Park	
0.0	33.9	10.9	19.3	18.3	0	1	98	1	83	8	3	0	5	1	River Road	
189 PRESIDIO																
4.8	27.1	13.9	34.9	17.5	0	33	67	0	74	4	12	2	6	3	Marfa	
20.3	52.1	9.1	18.1	39.8	0	43	57	0	61	6	0	27	4	2	Presidio	
190 RAINS																
2.9	23.5	12.8	33.3	10.8	0	1	99	0	69	9	11	1	9	2	Rains	
191 RANDALL																
3.2	26.8	12.5	23.8	10.6	0	2	98	0	77	12	3	0	5	3	Canyon	
192 REAGAN																
3.7	26.9	13.2	11.3	10.2	0	12	88	0	75	13	2	4	5	1	Reagan County	
193 REAL																
3.3	43.2	11.3	17.0	26.8	0	7	93	0	78	13	0	0	8	0	Leakey	
194 RED RIVER																
3.2	25.9	15.3	44.9	0.0	0	0	100	0	68	12	6	2	11	0	Avery	
7.5	23.5	13.8	34.9	11.4	5	0	94	1	72	13	8	0	4	2	Clarksville	
2.4	49.4	9.1	21.7	23.7	0	0	100	0	84	4	4	0	9	0	Detroit	
6.7	34.6	14.0	31.8	8.8	2	0	98	0	74	8	11	0	7	0	Talco Bogata Cons	

"n/a" indicates "not applicable" or "not available."

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Page 5 of 6 County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES
187 POLK	Region 6											
Goodrich	M	181,366	1.486	3,756	2,122,357	6,279	53	44	3	548,471	30	1,876,460
Leggett	M	330,437	1.496	4,681	2,277,899	9,336	49	48	3	704,129	40	1,827,365
Livingston	F	128,262	1.470	2,985	21,393,052	5,415	57	41	3	12,973,584	67	20,670,203
Onalaska	M	318,799	1.542	1,450	3,265,710	6,761	25	72	3	906,391	32	2,785,703
188 POTTER	Region 16											
Amarillo		142,763	1.407	2,019	143,921,492	4,914	50	47	3	40,631,454	31	148,658,997
Bushland	F	775,991	1.145	469	4,204,150	9,448	3	96	1	1,978,668	45	3,741,993
Highland Park		829,437	1.442	317	4,845,900	6,189	5	94	1	3,202,087	35	4,965,201
River Road		93,185	1.410	3,123	7,722,671	5,169	67	31	2	1,554,318	21	7,752,998
189 PRESIDIO	Region 18											
Marfa	M	130,964	1.300	852	2,983,243	5,931	66	31	3	663,445	23	3,011,729
Presidio	M	48,257	1.276	524	6,814,698	5,254	75	18	8	2,028,407	31	7,294,371
190 RAINS	Region 7											
Rains	M	128,119	1.500	3,431	8,361,579	6,090	58	40	3	4,480,509	57	8,151,166
191 RANDALL	Region 16											
Canyon		152,640	1.297	1,989	30,990,664	4,299	47	51	2	6,474,421	24	30,990,683
192 REAGAN	Region 18											
Reagan County		376,040	1.320	1,478	7,440,300	6,967	25	73	2	2,828,521	38	7,727,858
193 REAL	Region 20											
Leakey	M	319,492	1.060	2,655	1,949,710	7,090	48	50	3	806,111	40	2,089,719
194 RED RIVER	Region 8											
Avery	M	76,631	1.220	4,746	2,352,054	6,157	78	18	4	1,380,849	67	2,154,872
Clarksville	F	123,648	1.169	3,414	7,179,174	5,398	66	30	4	2,478,966	35	7,122,441
Detroit	M	72,048	1.420	4,191	2,648,521	5,461	72	24	3	297,150	12	2,697,829
Talco Bogata Cons	M	110,940	1.188	3,492	3,924,101	5,218	71	26	3	501,726	13	3,778,754

"*" indicates a Charter. "T" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name		Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 % TOTAL OPERATING EXPENDITURES	79 % TOTAL OPERATING EXPENDITURES PER PUPIL	80 % TOTAL INSTRUCTIONAL EXPENDITURES	81 % TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.							
53	10	7	11	13	6	1,764,394	5,220	989,823	2,928	71	14	1	2	11	0	187 POLK	Goodrich					
47	10	5	11	15	12	1,603,469	6,572	866,025	3,549	71	12	11	1	5	0	Leggett						
49	4	5	10	19	14	17,830,853	4,513	10,114,717	2,560	69	17	6	1	7	1	Livingston						
47	8	6	11	16	13	2,422,708	5,016	1,295,874	2,683	78	13	8	0	0	1	Onalaska						
55	4	5	11	15	10	133,928,709	4,573	82,291,146	2,810	74	12	6	4	5	0	188 POTTER	Amarillo					
43	8	4	8	16	21	2,939,893	6,607	1,613,190	3,625	98	1	0	0	0	0	Bushland						
53	7	7	10	19	4	4,752,701	6,070	2,620,000	3,346	73	10	14	0	1	2	Highland Park						
52	8	6	12	18	5	7,390,215	4,947	4,035,831	2,701	79	12	4	0	5	0	River Road						
52	10	6	8	17	7	2,787,396	5,542	1,553,079	3,088	68	9	15	2	4	3	189 PRESIDIO	Marfa					
52	6	5	9	19	8	6,680,184	5,150	3,802,967	2,932	66	8	17	5	4	2	Presidio						
53	9	4	10	17	7	7,556,681	5,504	4,356,265	3,173	72	11	7	1	7	2	190 RAINS	Rains					
53	5	5	10	16	12	27,298,816	3,787	16,394,617	2,274	77	12	5	0	5	1	191 RANDALL	Canyon					
49	7	4	12	17	11	6,898,524	6,459	3,780,876	3,540	75	13	7	0	4	1	192 REAGAN	Reagan County					
57	9	6	9	13	6	1,970,719	7,166	1,199,804	4,363	61	20	10	1	7	1	193 REAL	Leakey					
55	8	7	9	18	3	2,100,573	5,499	1,186,268	3,105	74	13	5	0	7	1	194 RED RIVER	Avery					
55	7	6	10	19	3	6,940,465	5,218	3,945,650	2,967	65	13	14	0	5	4	Clarksville						
60	7	6	7	18	2	2,642,264	5,448	1,629,191	3,359	75	12	8	0	5	0	Detroit						
60	5	6	11	16	2	3,698,408	4,918	2,254,812	2,998	72	8	11	1	8	0	Talco Bogata Cons						

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DETAILED STATISTICS: DISTRICT DETAIL

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DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			STUDENTS													
	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)	
County Number, Name, Region, District Name, SSA Status																	
195 REEVES Balmorhea Pecos Barstow Toyah	AA	1	0	245	-0.4	0	82	17	0	79.2	13	12	42	7	95.1	0.0	9
	AA	11	1	3,071	-11.3	2	86	12	0	63.5	10	13	23	6	94.9	1.5	154
196 REFUGIO Austwell Tivoli Refugio Woodsboro	RE	2	1	195	-4.4	2	68	30	1	47.2	10	0	19	9	95.1	0.0	11
	AA	3	1	858	-2.6	15	48	36	1	48.4	13	2	24	9	95.9	1.1	69
	AA	3	1	649	8.5	4	50	47	0	50.5	18	1	22	7	96.2	1.3	24
197 ROBERTS Miami	EX	1	0	194	-9.3	1	7	92	1	23.7	17	0	23	2	98.0	0.0	17
198 ROBERTSON Bremond Calvert Franklin Hearne Mumford	RE	3	1	458	38.0	20	2	78	0	41.9	9	0	28	4	97.2	0.5	35
	AA	2	1	346	-6.0	83	10	8	0	94.2	10	2	17	5	94.8	0.7	11
	AA	3	1	931	17.0	9	8	83	0	35.4	10	0	23	6	95.0	2.0	49
	F	4	1	1,387	-13.0	52	25	23	0	70.9	15	4	19	9	93.7	3.7	79
	M	1	0	192	140.0	15	55	30	0	86.5	10	26	0	7	95.3	0.0	n/a
199 ROCKWALL Rockwall Royse City	RE	10	1	6,892	35.5	4	9	86	1	13.4	10	3	18	7	95.8	1.2	324
	AA	4	1	1,678	22.3	5	20	74	1	33.2	17	8	18	5	95.3	0.3	62
200 RUNNELS Ballinger Miles Olfen Winters	AA	4	1	1,261	6.4	3	35	62	0	49.3	11	2	28	6	95.7	1.4	73
	AA	7	1	456	13.2	0	36	64	0	50.0	17	10	20	4	96.8	0.0	39
	AA	1	0	84	35.5	5	29	67	0	84.5	16	1	21	1	96.2	0.0	n/a
	M	4	1	840	-3.6	2	45	53	0	61.8	16	5	35	8	95.3	2.7	58
201 RUSK Carlisle Henderson Laneville	AA	1	0	467	19.1	11	19	69	1	43.5	14	15	29	5	95.9	2.6	19
	AA	8	1	3,789	-0.1	25	10	65	1	45.9	14	3	22	5	95.6	0.9	213
	AA	1	0	254	-27.0	69	12	19	0	82.7	28	4	37	5	95.7	1.3	19

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
62.4	67.9	68.2	81.5	LT5	59.8	71.4	n/a	59.3	50.0	0.0	LT5	LT5	195 REEVES		
73.8	81.9	84.1	83.2	81.0	71.2	92.9	83.3	70.9	40.8	10.3	917	LT5	Balmorhea Pecos Barstow Toyah		
77.9	87.0	85.4	91.0	LT5	70.8	93.1	LT5	67.3	81.8	66.7	1,210	23.3	196 REFUGIO		
75.7	84.1	78.5	88.1	63.0	71.2	85.4	LT5	67.4	54.2	25.0	1,035	20.6	Austwell Tivoli Refugio		
78.3	90.8	85.8	82.5	71.4	70.3	86.0	n/a	75.9	100.0	36.4	982	20.5	Woodsboro		
95.5	96.6	94.7	96.6	n/a	LT5	95.3	LT5	90.5	86.7	23.1	n/a	19.3	197 ROBERTS Miami		
90.9	94.5	94.0	96.8	77.4	75.0	93.9	n/a	86.3	66.7	25.0	952	20.2	198 ROBERTSON Bremond		
36.0	58.7	75.6	48.8	36.5	26.7	50.0	n/a	34.2	70.0	0.0	n/a	14.4	Calvert		
80.7	88.1	95.5	87.5	63.2	64.9	83.3	n/a	69.0	56.5	30.8	942	21.9	Franklin		
61.0	71.7	75.6	74.6	51.0	61.8	82.8	n/a	54.6	49.2	6.3	842	LT5	Hearne		
81.2	91.0	84.2	85.5	57.1	74.3	96.3	n/a	76.4	n/a	n/a	n/a	n/a	Mumford		
91.3	96.0	95.3	94.1	75.4	76.8	92.9	94.2	75.9	77.2	31.3	1,026	21.1	199 ROCKWALL Rockwall		
83.3	87.7	92.2	90.0	60.7	77.3	85.7	100.0	74.0	56.0	17.9	1,036	20.2	Royse City		
81.0	89.0	90.7	86.4	43.8	68.1	89.3	n/a	67.2	74.6	36.0	1,122	21.6	200 RUNNELS Ballinger		
76.4	84.0	81.9	90.3	LT5	56.7	85.1	n/a	62.9	73.0	11.1	960	20.1	Miles		
81.1	86.5	76.9	91.9	LT5	64.3	90.9	n/a	78.1	n/a	n/a	n/a	n/a	Offen		
74.9	82.3	87.1	84.3	40.0	64.7	83.3	n/a	65.4	64.6	16.1	LT5	19.5	Winters		
70.7	82.5	79.2	81.9	44.4	54.5	76.5	LT5	64.1	75.0	25.0	LT5	22.4	201 RUSK Carlisle		
77.4	87.6	91.7	82.6	54.3	60.8	86.2	75.0	62.2	66.5	28.5	1,078	20.9	Henderson		
62.5	79.4	71.0	67.6	61.5	55.6	72.7	n/a	60.0	25.0	0.0	n/a	LT5	Laneville		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

County Number, Name, Region,
District Name, SSA Status

195 REEVES
Balmorhea M
Pecos Barstow Toyah

196 REFUGIO
Austwell Tivoli
Refugio M
Woodsboro

197 ROBERTS
Miami M
Region 16

198 ROBERTSON
Bremond M
Calvert M
Franklin M
Hearne F
Mumford M
Region 6

199 ROCKWALL
Rockwall M
Royse City
Region 10

200 RUNNELS
Ballinger F
Miles M
Olfen M
Winters M
Region 15

201 RUSK
Carlisle M
Henderson M
Laneville M
Region 7

STAFF

31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
47 502	24 223	2 1	2 2	5 4	51 44	2 18	37 31	63,477 43,284	45,354 46,066	41,002 32,125	28,011 30,033	48 60	5.2 6.1	10.1 13.8
37 128 104	19 70 56	5 1 1	2 2 3	4 7 4	52 55 54	9 11 13	27 24 25	62,757 66,600 68,432	46,802 44,867 54,371	44,553 37,687 39,278	37,840 34,759 33,646	45 27 31	5.3 6.7 6.2	10.1 12.2 11.6
37	22	3	3	2	57	8	28	61,000	43,808	32,200	31,527	3	5.2	9.0
73 61 125 239 22	38 27 74 125 10	3 2 2 2 2	4 4 2 1 2	0 2 2 6 0	52 45 59 52 45	14 19 10 15 28	27 28 24 23 22	44,548 58,400 50,526 55,121 69,752	48,093 42,006 56,023 50,357 69,752	0 39,440 35,978 41,287 0	32,866 30,001 33,016 31,987 25,118	13 56 13 41 18	6.3 5.7 7.5 5.8 8.8	12.1 12.6 12.6 11.1 19.5
742 211	387 117	1 1	2 4	6 6	52 55	8 8	29 25	67,098 59,748	53,264 48,994	38,204 35,671	32,413 30,823	14 15	9.3 7.9	17.8 14.4
196 72 17 126	102 42 9 70	1 1 3 2	2 3 3 2	4 4 0 6	52 58 53 56	17 14 12 14	24 20 29 22	59,589 52,000 51,900 53,350	50,320 47,310 51,900 45,283	37,997 33,017 0 34,789	31,521 29,267 26,887 32,182	11 12 6 14	6.4 6.3 5.0 6.7	12.4 11.0 9.3 12.0
71 555 45	40 267 26	3 1 1	4 2 7	4 6 3	56 48 59	6 13 9	27 30 21	61,708 61,824 84,000	46,894 46,074 49,614	34,836 39,349 33,864	31,787 32,490 31,482	8 22 34	6.6 6.8 5.7	11.7 14.2 9.6

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TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
12.3	45.3	10.7	16.8	30.5	0	34	66	0	56	4	23	4	8	5	195 REEVES	
13.0	40.7	10.9	18.0	15.6	3	33	63	1	66	11	7	10	4	2	Balmorhea Pecos Barstow Toyah	
0.0	20.7	17.1	22.2	5.2	0	14	86	0	72	5	8	0	4	11	196 REFUGIO	
2.8	22.8	16.0	27.4	19.9	1	10	89	0	78	10	0	0	8	4	Austwell Tivoli Refugio	
1.8	33.8	11.5	7.2	8.4	4	14	82	0	67	10	12	2	5	4	Woodsboro	
9.3	24.0	12.7	9.3	19.9	0	0	100	0	94	1	0	0	5	0	197 ROBERTS Miami	
0.0	28.9	13.5	31.6	11.5	3	0	97	0	72	3	14	0	8	3	198 ROBERTSON	
14.6	43.8	12.4	21.9	33.4	42	0	55	4	76	5	13	0	6	0	Bremond Calvert	
3.4	22.3	14.5	24.4	7.4	4	3	92	1	75	9	8	0	6	2	Franklin Hearne	
6.4	39.1	11.4	20.0	31.9	20	2	78	0	72	11	8	2	3	5	Mumford	
0.0	69.5	4.1	10.2	33.3	0	0	100	0	80	0	19	1	0	0		
3.4	32.0	11.8	31.0	11.9	0	1	98	0	78	7	5	2	2	6	199 ROCKWALL	
3.4	33.4	10.2	22.6	21.2	2	3	95	0	73	13	5	3	4	2	Rockwall Royse City	
1.0	31.8	13.0	13.7	17.8	0	3	97	0	72	9	4	1	7	7	200 RUNNELS	
0.0	42.3	9.7	4.8	33.9	0	5	95	0	85	3	2	3	7	0	Ballinger Miles	
0.0	55.6	6.1	11.1	11.1	0	0	100	0	78	6	12	2	3	0	Often Winters	
5.7	28.7	13.3	8.6	7.2	0	4	96	0	75	10	7	2	3	2		
0.0	37.5	11.1	25.0	21.0	0	0	100	0	70	10	6	3	7	5	201 RUSK	
1.1	19.8	14.2	42.7	9.0	7	1	91	0	71	8	9	1	6	4	Carlisle Henderson	
5.7	37.6	11.1	22.7	30.8	15	0	85	0	58	18	11	2	11	0	Laneville	

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	FUND BALANCES		71. TOTAL EXPENDITURES
								69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	
195 REEVES Balmorhea Pecos Barstow Toyah Region 18 M	76,827 125,322	1,500 1,400	6,688 2,890	2,039,363 16,666,671	8,324 5,427	81 60	3 5	662,327 1,252,921	36 8	2,013,711 17,139,717
196 REFUGIO Austwell Tivoli Refugio Woodsboro Region 3 M	676,213 343,381 139,818	1,290 1,440 1,390	305 1,460 3,857	1,740,927 5,376,318 4,000,598	8,928 6,266 6,164	8 20 63	89 78 35	876,946 3,210,797 2,441,094	44 49 62	1,886,269 6,834,334 4,075,642
197 ROBERTS Miami Region 16 M	1,136,347	1,303	362	1,905,543	9,822	7	92	960,464	33	1,868,521
198 ROBERTSON Bremond Calvert Franklin Hearne Mumford Region 6 M M M F M	913,905 126,701 187,389 110,825 110,445	1,490 1,380 1,500 1,380 1,140	290 4,615 3,096 3,439 5,142	3,618,500 2,262,943 5,776,755 7,829,000 802,880	7,901 6,540 6,205 5,645 4,182	6 66 51 68 70	91 29 47 28 23	203,141 908,135 1,912,309 2,445,788 495,991	3 43 32 31 53	4,258,342 2,261,078 7,081,498 8,088,964 1,001,230
199 ROCKWALL Rockwall Royse City Region 10 M	230,605 76,960	1,490 1,520	1,276 3,808	33,896,353 8,306,400	4,918 4,950	23 70	1 2	-1,433,518 1,430,210	0 18	33,919,866 9,159,379
200 RUNNELS Ballinger Miles Olfen Winters Region 15 F M M M	95,067 59,051 38,142 99,276	1,500 1,450 1,316 1,340	4,176 5,512 5,721 4,910	7,900,841 3,769,510 6,48,476 5,501,304	6,266 8,266 7,720 6,549	72 85 86 76	2 2 6 3	1,986,427 2,212,488 208,972 965,985	28 59 32 20	7,682,359 3,934,952 718,266 5,220,936
201 RUSK Carlisle Henderson Laneville Region 7 M M M	80,532 143,297 123,379	1,490 1,660 1,337	4,426 2,838 4,825	2,940,248 20,171,072 1,582,671	6,296 5,324 6,231	77 52 69	3 3 6	236,425 1,155,875 723,636	9 7 40	2,841,857 20,047,009 1,850,714

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BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	Page 6 of 6
72.% INSTRUCTIONAL	73.% CENTRAL ADMINISTRATIVE	74.% SCHOOL LEADERSHIP	75.% PLANT SERVICES	76.% OTHER OPERATING	77.% NON-OPERATING	78.TOTAL OPERATING EXPENDITURES	79.TOTAL OPERATING EXPENDITURES PER PUPIL	80.TOTAL INSTRUCTIONAL EXPENDITURES	81.TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82.% REGULAR EDUCATION	83.% SPECIAL EDUCATION	84.% COMPENSATORY EDUCATION	85.% BILINGUAL/ESL EDUCATION	86.% CAREER & TECHNOLOGY ED.	87.% GIFTED & TALENTED ED.			
44	11	5	11	20	9	1,841,454	7,516	891,682	3,640	66	6	14	1	12	2	195 REEVES		
55	6	5	13	17	4	16,449,222	5,356	9,372,952	3,052	61	13	10	8	5	3	Balmorhea Pecos Barstow Toyah		
49	13	8	11	13	5	1,785,769	9,158	923,261	4,735	79	8	12	0	1	0	196 REFUGIO		
45	5	4	9	15	21	5,378,387	6,269	3,055,508	3,561	70	11	11	0	5	3	Austwell Tivoli Refugio		
56	6	7	12	16	2	3,980,073	6,133	2,284,889	3,521	72	12	9	0	7	0	Woodsboro		
47	12	4	11	15	12	1,652,394	8,517	880,355	4,538	81	6	5	0	7	1	197 ROBERTS		
42	9	5	9	13	22	3,321,340	7,252	1,771,570	3,868	68	11	14	0	7	1	Miami		
50	8	7	9	16	10	2,034,078	5,879	1,126,713	3,256	69	9	16	0	6	1	198 ROBERTSON		
41	5	4	6	13	31	4,906,095	5,270	2,900,943	3,116	67	13	11	0	6	3	Bremont Calvert		
59	8	5	13	13	2	7,890,966	5,689	4,767,900	3,438	65	13	14	2	4	1	Franklin Hearne		
44	7	6	9	10	23	771,130	4,016	442,002	2,302	67	13	18	2	0	0	Mumford		
50	5	5	9	15	17	28,162,135	4,086	16,976,534	2,463	81	8	5	1	2	2	199 ROCKWALL		
48	4	6	11	17	13	8,009,371	4,773	4,424,873	2,637	74	16	4	3	3	1	Rockwall Royse City		
56	5	4	8	15	11	6,812,853	5,403	4,313,474	3,421	72	11	7	1	6	3	200 RUNNELS		
53	5	4	7	14	17	3,266,452	7,163	2,103,670	4,613	79	7	9	0	5	0	Ballinger Miles		
47	10	5	9	13	16	604,067	7,191	338,550	4,030	73	6	15	2	4	0	Offen		
52	5	5	10	18	11	4,669,459	5,559	2,696,848	3,211	47	10	35	1	6	1	Winters		
54	8	5	8	20	4	2,738,556	5,864	1,544,651	3,308	71	10	11	1	7	0	201 RUSK		
52	6	4	9	17	12	17,632,405	4,654	10,357,650	2,734	75	12	6	0	6	1	Carlisle Henderson		
52	7	10	10	16	5	1,753,994	6,905	955,202	3,761	68	18	3	2	8	0	Laneville		

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS										4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
County Number, Name, Region, District Name, SSA Status	201 RUSK	Region 7																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
201 RUSK															
68.4	80.4	88.1	75.3	42.9	87.5	71.1	n/a	64.4	37.5	0.0	n/a	LT5	Leveretts Chapel		
75.3	84.6	80.0	85.2	42.5	LT5	85.3	n/a	65.6	64.7	45.5	LT5	22.5	Mount Enterprise		
75.3	86.8	80.2	86.2	42.9	87.5	78.9	LT5	69.2	60.0	58.3	1,085	22.6	Overton		
81.2	91.6	92.6	85.5	73.9	69.3	86.5	n/a	75.0	82.5	18.2	LT5	19.3	Tatum		
84.1	89.9	91.7	90.4	70.6	80.8	88.3	n/a	79.5	67.5	25.9	1,080	20.5	West Rusk		
202 SABINE															
82.8	90.2	91.7	87.9	50.8	100.0	88.9	n/a	74.1	33.3	25.0	999	24.3	Hemphill		
73.9	88.7	80.0	83.1	52.2	LT5	76.0	n/a	66.4	72.7	0.0	868	16.1	West Sabine		
203 SAN AUGUSTINE															
72.8	86.4	80.5	85.3	33.3	83.3	74.4	LT5	72.0	47.4	0.0	LT5	17.7	Broadus		
61.2	76.8	67.5	76.3	50.4	38.5	76.6	LT5	49.5	47.8	4.5	LT5	17.2	San Augustine		
204 SAN JACINTO															
60.5	73.2	73.1	70.4	41.8	71.4	69.0	n/a	48.6	52.0	17.9	902	17.6	Coldspring Oakhurst Cons		
71.9	85.2	81.0	82.1	60.0	64.9	73.6	LT5	62.7	38.6	14.8	921	19.6	Shepherd		
205 SAN PATRICIO															
71.5	81.9	76.7	83.2	60.0	61.3	81.4	58.3	64.2	48.9	13.6	977	18.7	Aransas Pass		
88.3	94.0	92.6	92.1	77.8	78.6	94.3	88.5	78.8	74.8	18.7	991	20.1	Gregory Portland		
75.3	87.2	84.7	83.2	63.4	64.7	80.6	82.4	68.1	67.1	21.3	977	19.8	Ingleside		
57.1	75.8	68.5	66.2	75.0	52.8	80.4	LT5	50.7	43.3	10.3	862	18.5	Mathis		
78.0	88.2	93.9	84.0	n/a	73.5	89.7	LT5	69.2	57.1	11.1	911	18.2	Odem Edroy		
73.1	82.2	80.8	85.5	76.5	68.3	88.0	100.0	66.6	65.4	11.8	886	17.6	Sinton		
68.1	80.2	75.8	80.3	62.5	66.2	85.2	n/a	60.7	63.8	18.9	1,058	18.9	Taft		
206 SAN SABA															
69.9	83.3	63.2	94.4	LT5	56.3	75.0	LT5	65.9	?	0.0	LT5	17.6	Cherokee		
73.6	88.9	68.8	85.7	n/a	90.0	70.5	n/a	72.4	50.0	40.0	LT5	LT5	Richland Springs		
77.2	82.1	81.6	89.4	n/a	63.1	84.2	n/a	64.0	73.8	9.7	LT5	18.0	San Saba		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region,
District Name, SSA Status

STAFF

	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
201 RUSK															
Region 7															
Leveretts Chapel	41	19	2	5	2	47	15	29	55,928	43,625	37,760	29,640	12	6.6	14.0
Mount Enterprise	57	33	2	4	4	59	9	23	60,000	44,273	44,148	31,979	13	6.8	11.6
Overtown	76	39	1	3	4	51	21	20	67,364	54,926	33,873	32,888	9	6.6	12.9
Tatum	177	95	2	3	5	54	8	27	48,663	48,053	34,371	33,477	28	6.8	12.6
West Rusk	155	83	1	3	3	53	12	28	65,500	44,718	36,420	31,272	13	6.5	12.2
202 SABINE															
Region 7															
Hemphill	152	77	2	2	4	51	12	30	63,745	54,528	44,696	34,909	13	6.4	12.7
West Sabine	90	48	2	3	3	54	11	27	54,031	54,016	34,555	34,175	7	7.3	13.7
203 SAN AUGUSTINE															
Region 7															
Broadus	74	38	1	3	4	51	19	22	65,100	44,850	29,663	31,012	8	6.0	11.6
San Augustine	204	98	2	2	4	48	0	43	54,957	48,558	39,591	31,818	28	5.3	11.0
204 SAN JACINTO															
Region 6															
Coldspring Oakhurst Cons	252	118	1	3	5	47	15	29	61,501	42,780	37,371	28,680	26	7.2	15.5
Shepherd	215	120	0	4	4	56	10	25	72,000	43,974	40,024	32,292	13	7.8	14.0
205 SAN PATRICIO															
Region 2															
Aransas Pass	304	150	1	2	6	49	17	25	68,590	49,381	40,279	31,962	24	7.3	14.8
Gregory Portland	489	267	1	3	6	55	8	27	73,837	50,752	38,263	32,590	31	8.9	16.3
Ingleside	216	116	2	3	4	54	11	27	60,296	51,575	42,099	38,097	31	9.4	17.5
Mathis	315	141	1	3	7	45	17	27	59,613	46,606	35,562	32,113	55	7.0	15.6
Odem Edroy	181	87	2	4	5	48	10	31	60,595	47,753	35,672	31,450	62	6.8	14.2
Sinton	297	151	1	3	3	51	13	29	63,857	48,051	37,842	31,961	45	7.5	14.8
Taft	231	121	2	3	3	52	12	27	60,328	45,663	32,036	30,788	49	6.5	12.4
206 SAN SABA															
Region 15															
Cherokee	38	19	3	3	0	50	21	23	57,796	40,820	0	32,643	3	4.7	9.3
Richland Springs	31	16	2	3	1	53	10	31	51,251	42,011	30,062	31,010	10	5.6	10.5
San Saba	132	73	2	2	2	55	17	23	55,666	46,904	34,512	32,880	14	6.3	11.4

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TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
201 RUSK																
0.0	36.2	12.9	12.4	13.9	5	5	90	0	77	8	6	0	8	2	Leveretts Chapel	
0.0	27.0	12.1	35.9	14.0	6	0	94	0	81	6	6	0	7	0	Mount Enterprise	
2.6	20.5	13.0	33.3	19.3	0	0	100	0	72	10	11	0	2	4	Overton	
6.3	23.2	14.3	45.3	13.9	9	3	87	0	77	7	9	1	6	0	Tatum	
8.4	34.8	11.4	21.7	14.5	6	0	94	0	76	9	6	1	6	2	West Rusk	
202 SABINE																
5.2	22.1	13.3	41.6	3.9	10	0	90	0	77	9	6	0	6	1	Hemphill	
8.1	29.3	14.4	36.2	21.5	2	0	98	0	81	10	2	0	6	0	West Sabine	
203 SAN AUGUSTINE																
2.6	34.2	11.7	42.1	13.4	3	3	95	0	82	5	3	0	8	1	Broadus	
3.1	34.7	11.0	19.4	8.4	16	0	83	1	77	8	4	0	7	3	San Augustine	
204 SAN JACINTO																
2.6	42.4	9.1	14.5	23.6	9	0	91	1	78	6	10	1	3	2	Coldspring Oakhurst Cons	
8.3	34.2	11.6	21.7	17.7	8	1	91	0	71	9	7	1	5	7	Shepherd	
205 SAN PATRICIO																
3.9	35.8	12.7	22.8	14.9	1	10	89	1	75	8	6	0	6	4	Aransas Pass	
1.5	27.4	12.9	27.3	11.5	0	15	84	0	69	6	14	2	4	6	Gregory Portland	
0.0	18.0	15.7	21.0	11.3	0	14	85	1	77	8	3	1	6	5	Ingleside	
3.5	37.5	11.1	17.6	14.4	0	37	63	0	83	8	4	2	2	1	Mathis	
2.3	20.7	12.7	14.9	15.8	0	46	53	1	75	6	4	6	4	5	Odem Edroy	
4.6	36.4	10.4	16.9	20.0	0	27	73	0	80	6	4	0	5	5	Sinton	
3.3	44.5	10.5	13.2	21.1	0	35	65	0	82	6	3	1	7	1	Taft	
206 SAN SABA																
0.0	10.5	14.5	15.8	5.6	0	0	100	0	75	15	1	4	1	3	Cherokee	
18.2	30.4	11.8	8.9	34.3	0	0	100	0	89	6	0	0	5	0	Richland Springs	
1.4	23.4	15.7	23.0	11.5	0	0	100	0	76	10	1	2	6	4	San Saba	

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES											71. TOTAL EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)		
201 RUSK Region 7												
Leveretts Chapel M	77,940	1.642	5,173	1,740,262	6,422	73	23	4	793,222	48	1,716,999	
Mount Enterprise F	72,926	1.237	4,092	2,321,179	6,029	76	21	3	960,069	43	2,488,411	
Overtown M	65,107	1.590	4,434	2,964,645	5,871	75	23	2	697,247	24	3,186,990	
Tatum M	500,069	1.450	319	7,975,068	6,651	7	90	2	2,931,916	31	8,144,805	
West Rusk M	194,575	1.500	2,754	6,281,710	6,195	47	49	4	652,817	11	6,142,698	
202 SABINE Region 7												
Hemphill F	190,213	1.258	2,953	5,994,849	6,136	49	49	2	3,184,531	56	6,022,543	
West Sabine M	99,142	1.239	3,932	3,722,360	5,606	67	30	3	4,210,568	122	3,722,357	
203 SAN AUGUSTINE Region 7												
Broadus M	137,361	1.378	4,134	3,069,782	6,961	67	26	7	1,029,552	37	2,966,301	
San Augustine	93,016	1.289	4,038	6,691,762	6,231	75	21	4	2,025,330	32	6,691,749	
204 SAN JACINTO Region 6												
Coldspring Oakhurst Cons F	221,994	1.440	1,599	9,785,083	5,365	32	63	5	2,280,819	27	9,767,886	
Shepherd M	76,164	1.500	3,669	8,504,370	5,053	71	26	3	5,824,802	77	8,481,049	
205 SAN PATRICIO Region 2												
Aransas Pass F	88,351	1.487	3,702	12,694,807	5,695	68	28	4	2,492,803	22	12,084,466	
Gregory Portland	139,270	1.380	2,480	20,837,497	4,800	53	45	2	3,733,097	20	21,039,633	
Ingliside M	399,650	1.285	257	8,807,984	4,330	4	94	3	7,578,459	66	10,704,247	
Mathis F	64,250	1.300	3,767	11,544,734	5,248	75	21	5	4,432,790	42	11,509,335	
Odem Edroy M	83,715	1.383	3,796	6,779,816	5,503	76	24	0	558,387	8	7,187,820	
Sinton F	85,445	1.450	3,496	10,994,707	4,904	67	28	5	2,922,721	26	11,978,182	
Taft M	82,937	1.439	4,074	8,608,053	5,723	71	23	6	2,769,135	34	8,562,109	
206 SAN SABA Region 15												
Cherokee M	133,891	1.270	5,669	1,302,307	7,399	70	26	4	736,455	52	1,442,647	
Richland Springs M	176,173	1.270	4,530	1,234,602	7,136	65	32	3	219,938	20	1,112,158	
San Saba M	114,299	1.280	4,430	4,793,457	5,775	71	27	2	1,008,030	22	4,647,921	

"F" indicates a Charter. "T" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES												BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6		County Number, Name, District Name
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.						
201 RUSK																					
45	11	9	15	12	8	1,573,695	5,807	776,482	2,865	75	17	2	0	4	1	Leveretts Chapel					
56	8	6	7	13	10	2,236,104	5,808	1,394,043	3,621	75	9	8	0	7	0	Mount Enterprise					
54	7	6	10	15	9	2,893,038	5,729	1,706,581	3,379	66	17	8	0	7	2	Overton					
49	9	5	12	21	3	7,868,317	6,562	3,992,284	3,330	68	11	11	2	5	3	Tatum					
52	6	6	11	20	5	5,812,235	5,732	3,164,005	3,120	31	11	50	1	7	1	West Rusk					
202 SABINE																					
54	7	6	9	17	7	5,627,459	5,760	3,258,250	3,335	65	12	15	0	6	2	Hemphill					
58	6	5	7	17	7	3,460,001	5,211	2,174,484	3,275	75	14	4	0	6	1	West Sabine					
203 SAN AUGUSTINE																					
54	8	6	8	17	7	2,754,904	6,247	1,593,197	3,613	67	16	11	0	4	1	Broadbus					
54	7	6	9	20	4	6,427,013	5,984	3,638,122	3,387	60	15	12	1	9	3	San Augustine					
204 SAN JACINTO																					
47	7	5	11	20	9	8,925,641	4,893	4,617,636	2,532	69	13	13	0	4	2	Coldspring Oakhurst Cons					
54	5	5	9	17	8	7,779,874	4,623	4,621,841	2,746	71	14	7	1	5	2	Shepherd					
205 SAN PATRICIO																					
52	6	5	13	19	4	11,546,110	5,180	6,278,352	2,817	69	11	13	0	6	1	Aransas Pass					
52	5	6	12	16	9	19,045,849	4,387	10,852,156	2,500	82	8	2	1	5	2	Gregory Portland					
55	7	4	12	13	10	9,673,132	4,756	5,915,324	2,908	78	9	8	1	4	0	Ingleside					
52	7	6	12	15	8	10,637,702	4,835	6,014,838	2,734	70	9	13	3	3	3	Mathis					
50	6	6	12	18	7	6,655,041	5,402	3,573,805	2,901	63	8	20	1	5	4	Odem Edroy					
51	7	6	11	17	9	10,947,972	4,883	6,158,295	2,747	77	6	10	0	5	1	Sinton					
55	6	6	12	18	3	8,314,941	5,529	4,671,898	3,106	75	7	11	0	6	1	Taft					
206 SAN SABA																					
53	10	4	8	14	11	1,291,116	7,336	764,790	4,345	53	35	12	0	0	0	Cherokee					
40	14	4	12	22	8	1,025,208	5,926	447,740	2,588	79	6	1	0	15	0	Richland Springs					
59	5	5	10	17	4	4,482,226	5,400	2,753,443	3,317	69	13	10	1	7	1	San Saba					

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS		STUDENTS																
	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)			
207 SCHLEICHER Schleicher	Region 15	M	EX	4	1	755	1.5	1	59	40	0	51.0	17	11	38	7	96.8	1.1	42
	Region 14	M	AA	1	0	165	-17.5	0	38	62	0	50.9	21	0	33	1	95.8	0.0	14
		M	EX	2	0	162	-24.3	0	13	87	0	11.7	11	0	40	18	97.1	1.0	13
		Snyder	RE	8	1	3,226	-9.1	4	40	56	0	44.6	18	3	26	7	94.9	1.0	214
209 SHACKELFORD	Region 14	M	EX	2	1	580	0.7	1	11	88	0	37.2	15	2	27	11	96.3	0.4	39
	Moran	M	EX	1	0	92	-25.2	0	7	94	0	70.7	25	0	40	11	94.9	1.6	9
210 SHELBY	Region 7		AA	5	1	2,390	6.5	30	14	56	0	52.9	18	10	27	5	95.8	1.5	124
	Center	M	AA	1	0	67	-10.7	0	9	91	0	68.7	15	10	0	3	96.8	0.0	n/a
	Excelsior	M	AA	2	1	644	-4.2	10	2	88	0	47.0	18	2	28	6	96.1	1.6	29
	Joaquin		AA	1	0	750	7.6	29	4	67	0	50.1	12	2	19	6	95.4	3.2	35
	Shelbyville	M	AA	2	0	429	11.7	34	13	53	1	67.8	21	6	28	8	97.1	1.6	16
	Tenaha	F	AA	4	1	656	-0.2	34	4	61	1	58.2	22	3	31	8	95.6	1.7	43
211 SHERMAN	Region 16		AA	3	1	606	16.3	0	40	59	1	53.5	12	8	25	8	97.0	0.7	33
	Stratford	M	RE	1	0	341	40.9	0	23	77	1	52.5	2	5	0	41	96.2	0.0	n/a
	Texhoma																		
212 SMITH	Region 7		AA	3	1	839	13.4	28	2	68	2	45.8	12	1	26	8	95.6	0.0	49
	Arp	F	AA	4	1	1,282	25.8	6	3	90	1	31.2	10	0	20	7	95.3	2.1	50
	Bullard	M	AA	7	1	3,135	-1.8	27	12	60	1	44.5	9	6	18	7	94.5	0.9	180
	Chapel Hill		RE	6	1	2,517	9.0	9	4	85	2	25.5	11	2	22	6	95.7	0.8	163
	Lindale		AA	3	1	917	7.6	19	5	75	0	50.6	10	1	16	6	95.8	0.2	53
	Troup	M	AA	30	2	16,619	-0.3	37	22	41	1	48.0	10	10	13	8	95.5	2.0	706
	Tyler		RE	5	1	3,867	13.6	9	3	87	1	21.5	9	1	23	6	96.4	1.3	224
	Whitehouse		AA	4	2	988	20.2	19	4	76	1	36.2	13	0	21	8	95.3	1.4	41
	Winona	M																	

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
92.7	94.8	98.4	96.8	LT5	89.9	95.8	LT5	87.7	93.9	38.7	1,085	21.8	207 SCHLEICHER Schleicher		
76.7	90.1	78.9	84.3	n/a	64.0	83.3	n/a	61.1	27.3	0.0	n/a	LT5	208 SCURRY Hermleigh		
90.5	94.6	100.0	93.2	n/a	72.7	93.7	n/a	77.8	100.0	0.0	n/a	19.1	Ira		
84.2	90.0	93.9	91.3	65.1	74.0	91.8	66.7	73.4	53.9	34.0	1,054	21.7	Snyder		
96.1	98.2	99.0	96.9	n/a	95.8	96.1	n/a	94.7	75.0	29.2	952	19.6	209 SHACKELFORD Albany		
100.0	100.0	100.0	100.0	n/a	LT5	100.0	n/a	100.0	100.0	0.0	847	n/a	Moran		
75.2	85.3	84.9	83.4	62.0	71.6	80.8	LT5	65.1	76.9	16.3	971	18.8	210 SHELBY Center		
61.5	76.9	44.4	76.9	n/a	n/a	61.5	n/a	56.3	n/a	n/a	n/a	n/a	Excelsior		
78.9	89.3	83.7	88.1	66.7	LT5	80.1	LT5	71.9	?	25.9	LT5	21.2	Joaquin		
73.9	88.7	80.8	83.7	62.4	85.7	77.6	n/a	66.0	75.9	13.6	n/a	18.4	Shelbyville		
66.0	82.6	78.5	77.1	40.0	57.1	78.9	n/a	57.1	50.0	14.3	n/a	17.4	Tenaha		
75.6	87.1	83.2	88.0	67.7	66.7	78.5	LT5	69.2	91.7	9.1	LT5	18.6	Timpson		
80.4	86.2	89.6	90.9	LT5	62.8	88.9	n/a	70.8	89.7	19.2	n/a	19.8	211 SHERMAN Stratford		
75.5	81.6	100.0	81.3	n/a	80.0	75.0	n/a	66.7	n/a	n/a	n/a	n/a	Texhoma		
71.8	81.4	91.3	80.1	50.0	66.7	80.5	100.0	63.6	53.3	8.3	958	17.5	212 SMITH Arp		
77.8	87.2	82.6	86.2	60.7	76.5	78.4	100.0	60.1	60.0	25.9	1,002	23.8	Bullard		
65.9	79.1	74.4	77.3	44.8	54.9	76.8	72.7	52.8	44.2	19.7	970	19.8	Chapel Hill		
85.8	92.3	96.5	89.7	60.3	82.9	87.8	86.7	77.7	58.2	36.6	1,056	21.2	Lindale		
80.2	87.8	92.0	86.8	52.1	77.8	87.2	LT5	69.9	63.3	9.7	LT5	17.4	Troup		
72.8	83.2	86.6	78.9	57.3	61.8	89.0	94.2	58.8	55.5	34.9	1,019	20.7	Tyler		
86.6	92.2	92.4	91.6	59.3	76.9	89.3	95.7	73.5	56.3	37.6	1,027	22.6	Whitehouse		
74.0	83.9	85.6	82.5	53.5	95.2	77.0	LT5	58.3	71.1	3.7	910	18.8	Winona		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status	STAFF														45. NUMBER OF STUDENTS PER TEACHER
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	
207 SCHLEICHER Region 15 Schleicher M	122	62	2	2	4	51	12	28	47,116	44,692	36,660	34,651	23	6.2	12.2
208 SCURRY Region 14 Hermleigh M	31	18	3	3	0	57	13	24	57,400	47,472	0	30,300	13	5.2	9.2
Ira M	35	20	3	3	1	58	9	26	53,500	42,000	39,984	32,483	8	4.6	8.0
Snyder	397	226	1	2	6	57	14	20	58,204	49,744	36,794	35,019	16	8.1	14.3
209 SHACKELFORD Region 14 Albany M	80	46	1	3	4	58	11	22	59,000	44,612	38,700	33,904	7	7.2	12.5
Moran M	22	11	7	5	0	51	11	26	47,894	31,721	0	30,442	13	4.1	8.1
210 SHELBY Region 7 Center	336	173	1	2	6	51	13	26	52,187	46,639	34,222	30,640	19	7.1	13.8
Excelsior M	19	9	5	0	0	47	12	36	53,009	0	0	28,657	5	3.5	7.4
Joaquin M	91	57	2	4	3	62	9	20	43,906	37,970	34,653	31,788	4	7.1	11.4
Shelbyville	117	64	2	4	4	55	14	22	54,000	42,696	34,443	31,075	21	6.4	11.7
Tenaha M	67	39	1	5	6	58	9	22	50,400	43,972	31,881	31,012	6	6.4	11.0
Timpson F	92	56	1	4	8	61	19	7	60,000	50,087	35,177	31,227	12	7.2	11.7
211 SHERMAN Region 16 Stratford M	85	54	1	3	3	63	9	20	59,000	45,855	40,864	32,428	9	7.1	11.3
Texhoma M	25	13	6	2	0	52	12	27	30,926	50,778	0	28,461	16	13.7	26.2
212 SMITH Region 7 Arp F	120	64	1	3	4	53	12	27	69,211	46,532	28,580	32,157	14	7.0	13.0
Bullard M	146	87	1	2	3	60	8	26	70,000	47,333	29,289	31,475	13	8.8	14.7
Chapel Hill	435	211	1	3	9	49	7	32	54,379	37,185	28,598	31,271	30	7.2	14.9
Lindale	299	165	1	3	6	55	10	24	50,113	42,856	34,931	30,642	11	8.4	15.2
Troup M	119	67	3	3	2	56	10	27	51,883	51,117	45,624	31,056	14	7.7	13.7
Tyler	2,055	1,081	0	2	9	53	12	24	67,856	51,758	37,790	32,605	33	8.1	15.4
Whitehouse	425	241	2	3	6	57	12	20	63,123	46,836	36,438	31,796	7	9.1	16.0
Winona M	126	70	2	2	5	56	10	24	47,067	45,340	36,152	31,942	26	7.9	14.0

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TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
0.0	15.6	14.5	21.0	10.8	0	6	94	0	76	5	3	3	9	4	207 SCHLEICHER Schleicher	
0.0	33.3	8.8	11.1	21.0	0	6	94	0	78	8	2	0	12	0	208 SCURRY Hermleigh	
4.9	29.6	12.7	9.9	15.6	0	0	100	0	78	5	3	0	13	2	Ira	
0.4	17.7	15.3	22.1	5.8	2	7	91	0	80	8	4	3	5	1	Snyder	
6.5	15.1	15.1	31.0	9.5	0	2	98	0	76	10	4	0	9	1	209 SHACKELFORD Albany	
0.0	39.6	8.0	5.3	22.4	0	0	100	0	80	0	8	0	11	1	Moran	
2.3	35.5	12.0	37.5	8.0	8	0	92	0	69	11	7	3	7	3	210 SHELBY Center	
0.0	44.4	8.9	22.2	22.2	0	0	100	0	87	8	6	0	0	0	Excelsior	
7.1	24.4	13.0	35.6	9.7	0	0	100	0	65	11	13	2	9	2	Joaquin	
4.7	31.3	13.1	29.7	3.4	8	0	92	0	64	8	20	1	7	1	Shelbyville	
0.0	28.0	12.7	28.1	15.6	2	0	98	0	66	10	13	3	7	0	Tenaha	
0.0	26.8	12.1	30.4	18.0	9	0	91	0	69	18	4	2	8	0	Timpson	
1.9	20.5	12.7	16.2	10.1	0	2	98	0	79	6	5	2	5	3	211 SHERMAN Stratford	
0.0	61.5	9.1	7.7	8.3	0	0	100	0	100	0	0	0	0	0	Texhoma	
4.7	48.7	9.1	19.2	16.1	5	0	95	0	81	8	2	1	6	3	212 SMITH Arp	
4.6	32.0	11.3	6.9	18.8	1	0	99	0	80	6	7	0	6	1	Bullard	
1.4	33.1	12.4	26.1	17.4	19	1	78	2	80	6	4	2	6	2	Chapel Hill	
3.9	30.5	11.5	25.1	14.8	4	1	95	0	77	7	5	1	5	4	Lindale	
0.0	40.3	10.6	23.8	21.9	1	1	97	0	80	6	8	0	5	0	Troup	
3.8	26.8	13.4	35.3	11.0	20	3	77	0	75	8	5	6	4	3	Tyler	
3.1	25.1	12.6	30.4	10.7	2	0	96	2	75	5	7	0	5	8	Whitehouse	
1.4	29.8	12.3	31.6	8.5	13	2	86	0	80	8	4	0	4	4	Winona	

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, SSA Status	61. TAXABLE VALUE PER PUPIL		62. EQUALIZED TAX RATE		63. STATE AID PER PUPIL		64. TOTAL REVENUE		65. TOTAL REVENUE PER PUPIL		66. % STATE		67. % LOCAL AND OTHER		68. % FEDERAL		69. FUND BALANCE (END OF 96-97)		70. % FUND BALANCE (OF 97-98 BUDGET)		71. TOTAL EXPENDITURES	
207 SCHLEICHER Schleicher	Region 15	M	222,640	1.432	3,028	5,397,224	7,149	48	48	4	1,465,141	30	5,502,241									
208 SCURRY Hermleigh	Region 14	M	181,483	1.430	3,998	1,211,877	7,345	59	39	2	158,669	13	1,282,958									
Ira		M	508,955	1.420	589	1,554,167	9,594	13	86	1	1,535,500	106	1,515,222									
Snyder			149,158	1.500	2,849	17,945,975	5,563	54	43	3	1,743,805	11	17,188,150									
209 SHACKELFORD Albany	Region 14	M	193,447	1.320	3,831	4,108,213	7,083	57	41	2	1,047,027	28	4,105,626									
Moran		M	207,126	1.460	4,313	1,027,745	11,171	65	32	3	865,830	95	952,214									
210 SHELBY Center	Region 7		86,131	1.479	3,564	11,571,477	4,842	68	27	5	2,913,935	27	11,876,947									
Excelsior		M	107,821	1.460	6,361	439,094	6,554	67	29	5	-2,432	0	667,851									
Joaquin		M	114,733	1.700	4,462	3,946,275	6,128	69	27	3	2,107,970	58	4,011,272									
Shelbyville			71,074	1.350	4,372	4,182,218	5,576	76	20	4	2,007,338	47	4,601,555									
Tenaha		M	66,296	1.500	5,316	2,630,344	6,131	77	19	4	937,466	37	2,694,110									
Timpson		F	87,512	1.520	4,744	4,013,336	6,118	75	21	5	1,030,933	29	3,735,405									
211 SHERMAN Stratford	Region 16	M	355,808	1.200	1,818	3,774,455	6,228	24	74	2	853,506	23	3,762,457									
Texhoma		M	239,485	1.059	123	893,795	2,621	7	89	4	960,064	85	1,156,082									
212 SMITH Arp	Region 7	F	123,413	1.446	3,528	4,845,285	5,775	64	32	4	412,737	10	4,745,262									
Bullard		M	166,952	1.318	2,347	6,335,222	4,942	48	49	3	951,701	17	6,470,401									
Chapel Hill			136,038	1.454	2,665	16,404,649	5,233	54	42	4	575,036	4	16,347,211									
Lindale			121,307	1.419	2,865	12,612,919	5,011	59	40	2	1,481,523	14	12,760,607									
Troup		M	89,152	1.535	3,969	5,342,616	5,826	68	29	3	2,083,760	43	5,334,098									
Tyler			210,343	1.316	1,607	71,668,068	4,312	36	64	0	10,208,516	14	71,667,074									
Whitehouse			132,076	1.370	2,513	18,490,850	4,782	56	42	2	3,515,893	21	18,486,721									
Winona		M	151,807	1.581	3,131	5,645,975	5,715	54	44	2	1,387,298	29	5,641,607									

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	Page 6 of 6
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.						
50	8	5	9	19	9	4,980,678	6,597	2,757,067	3,652	65	5	15	3	8	3	207 SCHLEICHER Schleicher					
60	12	4	10	12	2	1,255,558	7,609	773,030	4,685	70	12	5	0	13	0	208 SCURRY Hermleigh					
58	12	5	10	13	1	1,497,022	9,241	883,609	5,454	70	8	9	0	10	3	Ira					
57	7	5	12	17	2	16,764,188	5,197	9,839,645	3,050	71	13	8	2	5	1	Snyder					
48	6	4	9	17	16	3,432,032	5,917	1,985,056	3,423	69	13	10	1	7	1	209 SHACKELFORD Albany					
53	14	5	12	14	2	935,414	10,168	504,653	5,485	84	7	1	0	8	1	Moran					
53	6	5	8	19	9	10,799,979	4,519	6,347,626	2,656	70	13	9	2	6	1	210 SHELBY Center					
54	20	0	10	12	4	639,827	9,550	358,134	5,345	81	7	12	0	0	0	Excelsior					
53	6	4	8	15	14	3,442,019	5,345	2,125,657	3,301	74	12	6	0	7	1	Joaquin					
53	7	4	8	18	9	4,169,129	5,559	2,453,758	3,272	71	10	12	1	5	2	Shelbyville					
55	7	6	9	16	7	2,505,838	5,841	1,476,876	3,443	61	10	17	2	9	1	Tenaha					
50	5	6	10	19	10	3,366,587	5,132	1,876,053	2,860	75	11	8	1	6	0	Timpson					
58	7	5	10	15	5	3,582,555	5,912	2,179,075	3,596	74	10	8	2	5	1	211 SHERMAN Stratford					
38	8	6	6	11	30	810,389	2,377	436,740	1,281	75	10	0	8	0	7	Texhoma					
54	5	6	10	15	10	4,258,011	5,075	2,559,545	3,051	80	7	5	0	5	2	212 SMITH Arp					
51	6	4	8	13	19	5,255,441	4,099	3,271,766	2,552	81	7	5	0	7	1	Bullard					
47	6	6	9	17	15	13,897,294	4,433	7,646,853	2,439	70	10	9	2	6	3	Chapel Hill					
50	4	4	10	16	16	10,747,830	4,270	6,435,529	2,557	80	11	4	0	4	1	Lindale					
47	7	5	13	17	10	4,819,979	5,256	2,529,160	2,758	71	7	14	0	7	1	Troup					
62	6	6	12	12	3	69,343,478	4,173	44,158,398	2,657	74	9	7	4	4	2	Tyler					
51	6	6	8	16	12	16,200,810	4,190	9,503,052	2,457	85	9	0	0	5	0	Whitehouse					
49	6	5	7	17	17	4,707,649	4,765	2,737,210	2,770	73	10	7	1	6	3	Winona					

DISTRICT DETAIL	County Number, Name, Region, District Name, SSA Status	STUDENTS			1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS												17. NUMBER OF GRADUATES (CLASS OF 1997)
		4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN				7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)			
213 SOMERVELL Glen Rose	Region 11 M	RE	4	1	1,507	6.6	0	17	82	1	36.6	15	5	18	8	96.0	2.3	95		
214 STARR Rio Grande City	Region 1	AA	13	1	8,159	8.6	0	100	0	0	90.3	13	48	16	8	95.0	2.5	305		
Roma		AA	10	1	6,066	10.9	0	100	0	0	87.9	10	53	16	5	95.6	1.9	282		
San Isidro	M	RE	1	0	293	-15.6	0	97	3	0	80.9	13	18	23	7	97.0	0.6	22		
215 STEPHENS Breckenridge	Region 14 M	RE	6	1	1,937	7.0	2	21	75	1	42.5	17	5	30	7	95.4	1.5	103		
216 STERLING Sterling City	Region 15 M	AA	6	1	362	-6.2	0	37	63	0	37.0	16	4	37	13	97.1	1.1	30		
217 STONEWALL Aspermont	Region 14 M	RE	3	1	367	-2.9	7	18	74	1	46.6	26	2	33	16	96.6	0.0	22		
218 SUTTON Sonora	Region 15	AA	3	1	1,024	1.6	0	57	42	0	33.0	12	13	26	9	95.5	0.0	66		
219 SWISHER Happy	Region 16 M	AA	3	1	244	-5.8	0	12	87	0	40.6	18	2	36	5	97.3	0.0	17		
Kress	M	AA	2	1	345	4.2	5	50	46	0	62.6	12	9	37	8	96.8	1.0	16		
Tulia	F	RE	4	1	1,416	3.4	6	50	44	0	61.4	19	4	16	6	95.8	2.5	62		
220 TARRANT Arlington	Region 11	AA	66	5	54,591	13.7	18	18	56	7	32.0	10	10	21	12	95.7	1.7	2,529		
Azle		RE	8	1	5,866	12.7	1	5	94	1	27.0	14	1	16	8	94.4	0.4	252		
Birdville		AA	34	2	20,743	6.7	3	12	80	5	26.2	15	3	16	13	95.4	1.3	997		
Carroll		EX	9	1	5,280	114.2	1	2	95	2	1.3	8	0	20	11	96.8	0.0	267		
Castleberry		AA	7	1	3,212	5.2	1	29	68	1	47.5	14	8	18	6	95.2	2.1	149		
Crowley		RE	10	1	7,889	25.3	15	10	71	4	16.2	15	1	12	4	95.7	0.6	363		
Eagle Mt Saginaw		RE	10	1	5,605	14.9	2	15	78	6	20.9	11	2	19	6	95.5	1.7	254		

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I. MEAN TOTAL SCORE	30. ACT. MEAN COMPOSITE SCORE	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED						
87.7	93.2	94.4	92.6	LT5	76.8	89.6	LT5	78.2		70.0	33.9	1,022	22.2	213 SOMERVELL Glen Rose
60.5	71.7	77.5	74.8	n/a	60.4	66.7	100.0	60.6		66.7	3.4	863	15.8	214 STARR Rio Grande City
64.1	70.4	71.6	77.3	n/a	63.9	100.0	LT5	63.3		62.3	3.6	LT5	16.4	Roma
88.1	91.5	96.2	95.8	n/a	87.9	LT5	n/a	84.8		77.3	17.6	940	18.5	San Isidro
85.6	92.1	94.4	90.0	80.0	76.6	88.0	81.8	77.2		77.0	19.3	938	19.3	215 STEPHENS Breckenridge
83.6	93.0	95.7	84.9	n/a	70.0	89.9	n/a	68.1		63.6	42.9	LT5	22.0	216 STERLING Sterling City
85.9	92.1	91.0	90.6	42.9	69.6	91.7	LT5	78.5		80.0	8.3	n/a	18.9	217 STONEWALL Aspermont
75.5	85.9	90.1	84.2	LT5	66.8	86.1	n/a	64.2		95.1	15.5	1,081	19.5	218 SUTTON Sonora
84.3	89.8	87.8	91.5	n/a	57.1	88.2	LT5	66.7		82.4	28.6	999	22.2	219 SWISHER Happy
65.5	84.1	76.1	76.0	77.8	54.5	74.0	n/a	59.8		37.5	0.0	n/a	18.2	Kress
81.9	88.8	93.4	88.4	74.1	73.0	91.7	LT5	73.2		68.8	21.2	1,013	19.9	Tulia
79.6	88.6	86.9	85.4	60.4	65.5	87.4	87.5	63.2		65.6	36.0	1,042	21.1	220 TARRANT Arlington
80.7	89.3	86.9	87.3	66.7	74.4	81.0	88.9	73.7		50.2	29.1	1,001	21.0	Azle
85.9	93.3	92.0	90.4	72.9	75.3	88.3	78.9	77.2		61.9	31.3	1,025	20.1	Birdville
93.4	97.5	97.1	95.3	81.3	94.3	93.5	91.9	73.3		92.9	46.0	1,062	23.0	Carroll
75.1	87.2	90.6	81.5	40.0	60.1	81.4	84.2	67.7		59.4	15.3	939	21.6	Castleberry
90.5	95.4	96.0	93.9	78.7	85.8	93.2	95.2	84.2		70.0	33.8	1,018	22.0	Crowley
85.0	92.5	90.6	91.1	86.0	78.5	86.2	82.6	79.7		53.6	31.7	1,011	25.3	Eagle Mt Saginaw

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region,
District Name, SSA Status

	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
213 SOMERVELL Glen Rose Region 11 M	281	143	2	3	6	51	9	29	66,845	52,066	44,589	39,118	8	5.4	10.6
214 STARR Rio Grande City Region 1	1,362	508	0	2	7	37	13	41	62,257	47,828	42,829	32,444	95	6.0	16.1
Roma	1,031	413	1	2	4	40	15	38	63,287	50,314	37,261	30,887	94	5.9	14.7
San Isidro M	77	28	4	3	3	37	20	34	43,483	42,000	35,561	33,023	87	3.8	10.4
215 STEPHENS Breckenridge Region 14 M	240	124	1	3	4	52	13	28	60,805	51,451	36,093	34,844	10	8.1	15.6
216 STERLING Sterling City Region 15 M	57	36	2	5	5	64	7	19	68,544	53,610	32,512	34,175	9	6.3	9.9
217 STONEWALL Aspermont Region 14 M	64	37	2	3	4	57	16	19	59,400	48,000	38,961	33,719	12	5.7	10.0
218 SUTTON Sonora Region 15	162	89	1	2	3	55	12	27	44,093	44,703	40,082	33,157	35	6.3	11.6
219 SWISHER Happy Region 16 M	47	26	1	3	4	56	9	28	67,746	43,599	30,648	29,073	8	5.2	9.4
Kress M	64	35	2	3	2	55	8	31	50,000	42,400	30,894	30,265	29	5.4	9.8
Tulia F	223	111	1	3	4	50	20	22	62,078	46,489	38,353	33,299	26	6.3	12.8
220 TARRANT Arlington Region 11	5,980	3,332	0	3	6	56	7	28	71,605	55,212	42,193	34,639	22	9.1	16.4
Azle	711	359	1	2	5	51	14	28	65,170	53,067	36,497	32,427	3	8.2	16.3
Birdville	2,386	1,245	1	3	8	52	7	29	81,557	59,557	42,596	35,314	10	8.7	16.7
Carroll	639	364	1	3	7	57	6	27	93,610	53,841	43,866	33,018	8	8.3	14.5
Castleberry	424	213	2	3	7	50	13	25	57,281	47,999	39,843	30,183	12	7.6	15.1
Crowley	1,016	540	1	3	6	53	15	22	78,893	51,148	38,371	33,177	10	7.8	14.6
Eagle Mt Saginaw	596	333	1	2	7	56	9	24	67,861	54,709	37,272	34,065	9	9.4	16.9

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TEACHERS

Page 4 of 6

46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
0.0	15.5	15.2	30.4	5.2	0	2	97	1	79	10	2	1	4	4	213 SOMERVELL Glen Rose
9.5	43.8	9.8	13.0	14.6	0	87	9	3	51	13	2	29	3	2	214 STARR Rio Grande City
9.0	46.9	9.5	12.9	18.0	0	88	11	0	48	6	8	33	4	1	Roma
0.0	21.3	14.2	15.6	11.1	0	89	11	0	68	11	14	0	7	0	San Isidro
0.8	25.0	13.6	17.8	2.5	2	2	94	2	79	6	7	2	5	1	215 STEPHENS Breckenridge
0.0	41.1	13.4	17.0	17.5	0	0	100	0	82	6	2	3	6	2	216 STERLING Sterling City
0.0	22.6	11.7	6.4	29.9	0	0	100	0	75	11	4	2	8	0	217 STONEWALL Aspermont
2.3	23.9	13.0	8.9	14.9	1	13	86	0	80	6	4	2	8	1	218 SUTTON Sonora
0.0	49.5	10.3	12.0	15.9	0	0	100	0	90	8	0	0	2	0	219 SWISHER Happy
0.0	28.4	13.5	9.2	14.3	0	3	97	0	82	3	4	0	9	1	Kress
0.9	28.0	11.9	16.5	14.5	0	6	94	0	71	13	8	1	4	2	Tulia
2.3	37.2	11.1	31.0	10.5	5	4	89	1	82	8	2	2	4	2	220 TARRANT Arlington
4.5	32.3	12.1	23.1	12.6	1	2	96	1	76	13	3	0	4	4	Azle
1.7	32.5	12.3	26.6	13.4	1	3	95	1	77	11	4	1	4	4	Birdville
0.3	36.9	10.4	28.5	14.2	0	1	99	0	83	7	1	1	3	6	Carroll
3.3	46.2	8.7	19.2	22.8	1	3	95	1	74	11	1	4	5	5	Castleberry
3.5	39.3	10.1	21.8	14.4	2	2	96	0	78	12	3	1	3	3	Crowley
0.9	36.3	11.2	22.5	11.8	0	2	97	1	77	10	3	1	5	5	Eagle Mt Saginaw

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

BUDGETED
EXPENDITURES

	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	FUND BALANCES		71. TOTAL EXPENDITURES
									69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	
213 SOMERVELL Glen Rose Region 11 M	5,128,166	0.730	282	11,084,548	7,355	8	90	2	13,290,797	21	14,209,041
214 STARR Rio Grande City Roma San Isidro Region 1 M	45,476 65,373 445,052	1.440 1.173 1.500	4,619 3,005 655	46,832,586 24,980,515 2,121,085	5,740 4,118 7,239	81 76 6	12 16 88	6 7 6	6,465,377 -427,982 1,178,418	14 0 52	45,889,746 24,566,726 2,426,939
215 STEPHENS Breckenridge Region 14 M	178,888	1.461	2,235	10,284,068	5,309	46	51	3	4,596,355	40	11,877,718
216 STERLING Sterling City Region 15 M	669,691	1.350	303	3,043,889	8,409	4	94	1	1,576,944	52	2,957,130
217 STONEWALL Aspermont Region 14 M	327,358	1.370	2,434	2,956,128	8,055	44	54	2	2,431,392	77	3,261,687
218 SUTTON Sonora Region 15	408,291	1.320	580	6,693,890	6,537	13	85	2	1,728,832	27	6,672,657
219 SWISHER Happy Kress Tulia Region 16 M M F	173,275 139,534 77,399	1.135 1.400 1.137	4,750 4,371 3,935	1,964,912 2,447,064 8,065,127	8,053 7,093 5,696	66 65 74	32 32 22	2 3 4	463,697 1,327,819 3,052,189	26 53 32	1,911,626 2,629,318 9,910,959
220 TARRANT Arlington Azle Birdville Carroll Castleberry Crowley Eagle Mt Saginaw Region 11	218,577 98,872 173,797 311,071 79,385 186,552 262,589	1.438 1.450 1.500 1.740 1.750 1.770 1.500	1,173 2,364 1,978 452 3,632 1,911 834	256,460,401 27,821,447 109,577,251 33,462,557 17,507,577 45,680,510 28,730,668	4,698 4,743 5,283 6,338 5,451 5,790 5,126	28 61 42 9 69 39 16	71 37 56 91 30 60 82	0 2 2 0 1 1 2	38,692,518 6,577,804 18,591,966 4,023,458 4,729,615 6,681,650 7,404,120	17 25 20 15 31 18 31	273,206,192 30,697,451 110,404,406 34,119,155 17,542,468 46,209,627 28,846,013

"*" indicates a Charter. "T" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name		Page 6 of 6
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.							
50	8	5	17	16	5	13,467,273	8,936	7,049,376	4,678	74	10	9	1	4	2	213 SOMERVELL Glen Rose						
48	7	5	15	21	4	44,172,911	5,414	22,144,062	2,714	68	12	12	3	5	0	214 STARR Rio Grande City						
51	6	7	14	19	3	23,796,586	3,923	12,500,621	2,061	74	10	5	6	3	2	Roma						
48	11	3	13	23	2	2,378,793	8,119	1,159,775	3,958	72	12	8	0	8	0	San Isidro						
47	6	4	10	15	18	9,700,784	5,008	5,533,925	2,857	70	12	9	2	4	2	215 STEPHENS Breckenridge						
50	9	6	8	15	12	2,592,213	7,161	1,485,657	4,104	76	9	6	1	5	3	216 STERLING Sterling City						
45	8	4	10	12	22	2,559,949	6,975	1,455,126	3,965	71	11	9	0	8	1	217 STONEWALL Aspermont						
57	8	3	11	18	3	6,456,377	6,305	3,802,009	3,713	72	8	10	1	7	2	218 SUTTON Sonora						
46	9	7	14	18	6	1,801,615	7,384	888,763	3,642	69	14	9	0	8	1	219 SWISHER Happy						
58	8	6	11	16	3	2,559,219	7,418	1,514,346	4,389	73	9	6	1	11	0	Kress						
48	6	4	7	14	21	7,873,559	5,560	4,722,766	3,335	65	11	15	2	5	1	Tulia						
53	4	6	11	13	14	235,691,461	4,317	145,286,148	2,661	77	10	3	6	3	1	220 TARRANT Arlington						
50	4	4	10	16	18	25,293,934	4,312	15,206,547	2,592	78	14	2	0	3	3	Azle						
53	6	5	10	14	13	96,503,277	4,652	58,202,394	2,806	78	14	3	0	4	1	Birdville						
44	5	4	8	15	23	26,107,264	4,945	15,063,311	2,853	80	12	2	1	3	2	Carroll						
49	6	6	10	14	15	14,922,531	4,646	8,648,671	2,693	70	15	7	3	5	0	Castleberry						
51	3	5	11	13	17	38,315,294	4,857	23,737,624	3,009	78	15	2	1	3	1	Crowley						
48	5	4	11	15	17	23,811,361	4,248	13,964,866	2,492	80	12	3	1	3	1	Eagle Mt Saginaw						

"*": indicates a Charter. "P": indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

DISTRICT DETAIL	ACCOUNTABILITY RATINGS			STUDENTS														
	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)	
County Number, Name, Region, District Name, SSA Status	220 TARRANT	Region 11																
	Everman	AA	6	1	3,436	7.4	57	17	25	1	64.6	17	5	22	8	95.4	1.7	135
	Fort Worth	AA	131	13	76,901	8.2	33	40	25	3	57.6	12	22	18	7	93.5	2.5	2,695
	Grapevine Colleyville	RE	19	2	12,867	26.2	2	6	89	3	6.4	9	1	16	24	96.3	0.4	641
	Hurst Euless Bedford	AA	29	3	19,425	3.1	7	11	74	8	24.1	13	5	13	9	95.6	2.1	1,017
	Keller	AA	15	2	13,691	43.7	4	6	86	5	10.7	8	2	14	13	96.0	1.4	612
	Kennedale	AA	5	1	2,468	27.9	8	9	81	2	18.2	10	1	18	6	95.6	0.3	104
	Lake Worth	AA	5	1	1,789	17.5	5	34	60	1	67.7	15	9	23	4	94.0	1.5	68
	Mansfield	RE	14	1	11,601	37.6	9	10	78	4	18.0	11	4	19	8	95.6	0.9	497
	Masonic Home	RE	1	0	73	-32.4	0	16	78	6	0.0	0	0	56	0	99.3	0.0	16
White Settlement	RE	6	1	4,427	7.2	7	12	78	3	32.8	17	1	15	5	94.7	1.8	188	
221 TAYLOR	Region 14																	
Abilene	AA	41	2	19,507	-0.4	11	27	60	2	51.3	18	2	26	5	94.8	2.1	869	
Jim Ned Cons	EX	5	1	950	20.6	1	6	93	0	27.1	13	1	30	12	96.4	0.6	70	
Merkel	AA	5	1	1,408	2.6	2	15	83	0	46.1	18	3	23	9	96.2	0.8	98	
Trent	AA	2	0	173	7.5	6	16	79	0	47.4	26	4	23	3	96.8	1.1	6	
Wylie	EX	6	1	2,613	20.9	2	4	93	1	9.1	11	0	19	4	97.2	0.4	138	
222 TERRELL	Region 18																	
Terrell County	EX	3	1	212	-29.8	1	63	35	1	59.0	20	8	28	10	95.6	0.0	18	
223 TERRY	Region 17																	
Brownfield	AA	7	1	2,523	-3.6	6	59	35	0	58.3	13	2	30	6	95.4	3.4	108	
Meadow	AA	1	0	308	4.4	0	58	41	1	61.7	9	10	24	7	96.6	0.0	18	
Wellman Union Cons	RE	1	0	238	-12.5	1	33	65	1	37.0	10	5	36	5	96.8	0.0	27	
224 THROCKMORTON	Region 9																	
Throckmorton	RE	2	1	257	4.9	0	9	91	0	53.3	19	0	30	16	97.5	0.0	11	
Woodson	EX	1	0	129	4.0	0	12	86	2	54.3	21	5	22	7	97.9	0.0	8	

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name	Page 2 of 6
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE		
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED							
68.8	81.1	86.4	76.3	61.1	79.9	81.0	81.3	65.6		60.0	6.7	856	17.7	220 TARRANT Everman	
63.0	76.4	77.0	71.5	51.9	56.3	85.5	78.7	54.6		56.5	23.3	944	19.4	Fort Worth	
91.5	96.4	96.5	94.0	75.6	80.8	92.7	87.9	74.4		84.9	41.3	1,068	22.3	Grapevine Colleyville	
86.6	94.4	92.7	90.3	69.8	76.2	89.5	83.0	74.1		70.2	34.2	1,026	21.4	Hurst Euless Bedford	
83.4	92.1	89.2	88.3	61.6	71.3	85.4	77.0	69.2		60.3	33.1	1,038	21.8	Keller	
81.0	90.2	88.1	85.3	64.4	69.6	84.4	78.9	70.1		53.9	25.0	928	20.3	Kennedale	
68.2	84.5	84.1	74.9	43.2	64.1	72.1	100.0	62.9		50.9	3.4	1,043	18.3	Lake Worth	
87.9	93.6	92.7	92.8	73.5	81.8	90.2	84.6	78.0		57.1	27.9	1,009	21.0	Mansfield	
79.4	97.1	93.8	82.4	n/a	70.0	82.6	LT5	n/a		87.5	7.1	861	n/a	Masonic Home	
83.4	90.8	94.7	88.8	82.8	78.8	83.7	92.2	75.8		55.0	22.2	951	20.1	White Settlement	
81.0	89.9	92.1	86.4	65.2	68.5	88.2	87.1	73.2		63.9	29.1	1,016	20.9	221 TAYLOR Abilene	
91.6	95.7	96.8	94.4	LT5	77.8	92.4	n/a	91.7		77.8	30.6	1,009	21.2	Jim Ned Cons	
85.5	91.8	92.3	92.4	62.5	69.2	88.8	n/a	80.1		59.8	21.2	955	20.6	Merkel	
66.7	88.9	88.5	71.7	LT5	63.6	70.7	n/a	61.1		80.0	50.0	n/a	21.0	Trent	
92.9	97.3	96.1	95.9	92.9	82.6	93.2	96.0	81.4		82.8	45.5	1,064	22.7	Wylie	
94.3	97.7	100.0	96.6	n/a	91.7	97.4	LT5	92.3		62.5	30.0	n/a	20.9	222 TERRELL Terrell County	
68.9	77.7	86.2	76.8	47.3	60.4	84.9	80.0	59.0		57.4	12.1	930	19.0	223 TERRY Brownfield	
73.5	81.5	86.7	84.1	n/a	62.7	84.4	LT5	63.2		58.8	10.0	928	20.7	Meadow	
84.0	89.6	97.7	90.5	LT5	72.2	89.7	LT5	76.3		38.5	10.0	937	19.7	Wellman Union Cons	
87.3	94.5	100.0	89.9	n/a	77.8	88.0	LT5	80.8		85.7	33.3	LT5	21.5	224 THROCKMORTON Throckmorton	
94.7	98.2	100.0	96.5	n/a	100.0	93.9	n/a	96.7		85.7	33.3	LT5	21.8	Woodson	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

STAFF

County Number, Name, Region,
District Name, SSA Status

45. NUMBER OF STUDENTS PER TEACHER
44. NUMBER OF STUDENTS PER TOTAL STAFF
43. % MINORITY
42. AVERAGE TEACHER SALARY
41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY
40. AVERAGE CAMPUS ADMINISTRATIVE SALARY
39. AVERAGE CENTRAL ADMINISTRATIVE SALARY
38. % AUXILIARY STAFF
37. % EDUCATIONAL AIDES
36. % TEACHERS
35. % PROFESSIONAL SUPPORT STAFF
34. % CAMPUS ADMINISTRATIVE
33. % CENTRAL ADMINISTRATIVE
32. TOTAL TEACHER FTE
31. TOTAL STAFF FTE

220 TARRANT	Region 11	429	208	1	3	6	48	15	27	72,450	52,112	41,975	32,328	24	8.0	16.5
Everman		8,792	4,314	1	3	8	49	8	31	73,392	54,622	42,400	35,468	50	8.7	17.8
Fort Worth		1,532	854	1	3	8	56	7	26	69,277	53,144	40,414	33,519	8	8.4	15.1
Grapevine Colleyville		2,235	1,190	1	2	8	53	10	26	73,952	61,854	43,899	35,758	10	8.7	16.3
Hurst Euless Bedford		1,324	730	1	2	7	55	5	30	70,582	52,091	36,295	32,487	9	10.3	18.8
Keller		310	179	2	3	5	58	13	19	60,613	46,770	36,237	31,435	5	8.0	13.8
Kennedale		279	142	1	3	4	51	10	31	58,184	49,266	33,184	31,115	12	6.4	12.6
Lake Worth		1,322	715	1	3	5	54	9	29	70,611	52,528	41,963	33,615	11	8.8	16.2
Mansfield		18	15	6	5	7	82	0	0	110,000	57,000	38,060	35,058	0	4.1	4.9
Masonic Home		545	293	1	3	7	54	12	23	60,856	54,271	37,665	30,551	10	8.1	15.1
White Settlement																
221 TAYLOR	Region 14	2,759	1,463	1	2	8	53	11	26	70,574	52,336	39,949	32,951	18	7.1	13.3
Abilene		135	71	1	3	4	52	9	30	49,059	48,472	38,760	31,660	3	7.0	13.4
Jim Ned Cons	M	212	116	1	3	3	55	13	25	58,341	49,533	41,591	31,951	10	6.6	12.1
Merkel	M	33	19	3	3	0	57	14	23	57,400	46,400	0	31,463	3	5.3	9.3
Trent	M	265	167	1	3	5	63	5	23	61,887	48,220	36,401	30,919	5	9.8	15.7
Wylie	M															
222 TERRELL	Region 18	53	24	4	4	3	46	11	32	45,047	46,491	34,067	36,851	41	4.0	8.7
Terrell County	M															
223 TERRY	Region 17	350	173	1	2	6	49	16	26	64,992	51,648	36,605	32,570	29	7.2	14.6
Brownfield	F	54	31	4	4	1	57	14	21	43,000	47,028	30,459	27,667	23	5.7	10.0
Meadow	M	39	20	3	2	1	50	15	29	58,000	52,750	38,334	34,671	14	6.0	12.2
Wellman Union Cons	M															
224 THROCKMORTON	Region 9	46	24	2	4	4	52	17	20	65,314	39,750	34,659	34,443	0	5.5	10.7
Throckmorton	M	25	16	3	0	1	64	12	20	52,501	40,000	41,850	29,712	0	5.1	8.0
Woodson	M															

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
220 TARRANT																
0.0	42.5	9.9	15.9	15.1	8	0	92	0	72	14	5	1	3	4	Everman	
6.5	37.2	11.6	27.2	14.0	21	11	67	1	73	6	4	9	3	4	Fort Worth	
1.0	38.5	10.5	36.8	13.9	1	2	97	0	80	10	0	0	3	6	Grapevine Colleyville	
1.3	33.3	12.4	29.6	14.1	1	3	96	1	74	9	6	2	3	5	Hurst Euless Bedford	
1.4	36.4	9.8	21.5	11.9	1	1	97	1	80	6	5	1	4	4	Keller	
6.1	41.9	8.3	15.1	15.4	1	0	99	1	76	12	1	1	4	6	Kennedale	
8.4	44.3	9.2	18.3	21.1	1	1	99	0	74	14	4	2	4	2	Lake Worth	
1.3	34.8	10.2	21.4	10.7	2	2	96	0	76	11	2	2	5	5	Mansfield	
0.0	13.5	17.1	27.8	7.5	0	0	100	0	100	0	0	0	0	0	Masonic Home	
5.8	41.4	9.3	13.0	16.1	2	3	95	1	74	16	3	1	4	2	White Settlement	
221 TAYLOR																
1.2	26.6	12.7	23.5	7.6	3	5	91	1	75	13	5	1	4	2	Abilene	
0.0	28.9	12.2	13.2	11.7	0	1	99	0	79	8	4	0	7	2	Jim Ned Cons	
1.7	30.9	12.5	14.5	6.4	0	1	99	0	74	8	12	1	4	2	Merkel	
0.0	37.6	12.6	3.4	10.7	5	0	95	0	83	11	1	0	6	0	Trent	
1.3	38.7	9.8	17.1	11.7	0	2	98	0	86	6	3	0	3	2	Wylie	
222 TERRELL																
12.3	16.4	15.4	28.4	13.7	0	25	75	0	82	4	2	2	8	2	Terrell County	
223 TERRY																
3.2	33.5	12.2	13.9	16.2	1	8	91	1	72	9	7	2	6	3	Brownfield	
9.8	45.5	7.3	8.1	20.1	0	3	97	0	76	7	3	1	12	0	Meadow	
0.0	15.3	13.9	2.8	42.1	0	5	95	0	76	5	6	3	10	0	Wellman Union Cons	
224 THROCKMORTON																
0.0	12.5	14.7	15.0	12.2	0	0	100	0	79	12	0	0	9	0	Throckmorton	
12.5	24.9	11.4	7.0	19.3	0	0	100	0	80	4	3	2	11	0	Woodson	

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

BUDGETED
EXPENDITURES

FUND BALANCES

61. TAXABLE
VALUE
PER PUPIL62. EQUALIZED
TAX RATE63. STATE AID
PER PUPIL64. TOTAL
REVENUE65. TOTAL
REVENUE
PER PUPIL

66. % STATE

67. % LOCAL
AND OTHER

68. % FEDERAL

69. FUND BALANCE
(END OF 96-97)70. % FUND BALANCE
(OF 97-98 BUDGET)71. TOTAL
EXPENDITURES

220 TARRANT Region 11

Everman

Fort Worth

Grapevine Colleyville

Hurst Euless Bedford

Keller

Kennedale

Lake Worth

Mansfield

Masonic Home

White Settlement

221 TAYLOR Region 14

Abilene

Jim Ned Cons

Merkel

Trent

Wylie

222 TERRELL Region 18

Terrell County

223 TERRY Region 17

Brownfield

Meadow

Wellman Union Cons

224 THROCKMORTON Region 9

Throckmorton

Woodson

139,646

150,465

377,602

260,386

150,260

143,159

110,577

166,653

0

103,676

1,480

1,455

1,538

1,606

1,500

1,666

1,628

1,722

0.000

1,550

2,713

2,556

309

828

2,056

2,264

3,292

2,220

389

3,017

17,041,827

400,060,872

73,983,343

103,348,308

62,414,340

12,904,365

10,131,402

64,643,828

928,571

22,659,405

4,960

5,202

5,750

5,320

4,559

5,229

5,663

5,572

12,720

5,118

57

52

5

18

45

50

60

42

3

61

40

44

94

81

54

48

35

56

97

37

4

4

1

1

1

2

5

2

0

2

4,240,833

68,927,679

10,814,011

17,787,730

13,478,818

2,924,933

1,287,678

9,889,502

16,179

5,081,071

27

18

15

20

26

24

13

19

2

25

17,196,199

416,786,203

74,293,853

103,278,759

60,691,499

13,876,129

10,817,272

65,558,709

944,751

23,342,363

113,607

120,165

88,736

203,895

174,346

1,485

1,280

1,330

1,386

1,350

3,139

3,792

4,226

4,809

1,898

106,420,076

5,549,780

7,899,113

1,345,640

12,812,020

5,455

5,842

5,610

7,778

4,903

61

71

74

54

46

35

27

24

44

53

4

1

2

2

1

29,781,431

663,237

3,117,997

451,998

3,449,361

29

13

43

36

33

113,768,067

5,584,997

7,814,671

1,278,675

12,821,298

1,232,036

1,190

314

2,643,860

12,471

2

96

2

2,514,514

140,556

168,979

474,834

1,500

1,500

1,500

2,236

4,070

395

13,092,617

1,909,298

2,108,574

5,189

6,199

8,860

54

59

19

42

37

80

4

4

2

2,140,733

265,439

2,155,327

17

15

67

13,175,552

1,899,598

3,292,546

301,183

201,044

1,250

1,314

2,928

4,237

1,891,496

1,001,322

7,360

7,762

41

56

56

41

3

3

698,032

447,821

37

43

1,939,968

1,094,690

"*" indicates a Charter. "T" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6	
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	County Number, Name, District Name		
220 TARRANT																		
55	7	6	11	19	2	16,766,493	4,880	9,458,816	2,753	67	19	9	1	2	1	Everman		
49	5	6	13	17	9	380,437,171	4,947	205,743,645	2,675	64	12	9	8	4	4	Fort Worth		
49	6	5	10	15	15	63,419,653	4,929	36,426,156	2,831	82	13	2	0	2	1	Grapevine Colleyville		
55	6	4	11	15	9	94,185,402	4,849	57,105,691	2,940	83	10	2	1	3	1	Hurst Euless Bedford		
52	5	5	10	13	15	51,659,545	3,773	31,352,870	2,290	83	8	4	1	3	1	Keller		
52	6	6	9	15	12	12,164,665	4,929	7,229,074	2,929	77	13	4	1	3	2	Kennedale		
48	7	6	10	16	12	9,539,533	5,332	5,200,908	2,907	68	10	12	3	5	1	Lake Worth		
48	4	4	10	14	19	53,057,566	4,574	31,554,668	2,720	76	14	4	2	4	0	Mansfield		
74	16	5	0	4	1	935,551	12,816	701,390	9,608	100	0	0	0	0	0	Masonic Home		
51	5	6	13	16	9	21,258,424	4,802	11,947,260	2,699	71	17	6	1	3	2	White Settlement		
221 TAYLOR																		
56	5	5	9	17	9	104,020,554	5,332	63,342,013	3,247	73	14	7	0	5	1	Abilene		
55	4	5	9	18	9	5,099,755	5,368	3,083,493	3,246	75	9	8	0	6	2	Jim Ned Cons		
55	4	6	9	17	9	7,082,895	5,030	4,335,224	3,079	73	11	10	0	5	1	Merkel		
59	11	4	10	12	3	1,240,868	7,173	754,763	4,363	70	18	5	0	6	1	Trent		
48	3	5	9	15	20	10,213,005	3,909	6,177,562	2,364	86	10	0	0	4	1	Wylie		
222 TERRELL																		
41	11	8	13	16	11	2,229,468	10,516	1,027,200	4,845	71	8	12	2	5	1	Terrell County		
223 TERRY																		
53	8	5	8	21	5	12,531,528	4,967	7,036,927	2,789	75	9	8	3	7	0	Brownfield		
56	10	7	9	12	6	1,784,190	5,793	1,061,204	3,445	42	7	38	2	11	0	Meadow		
27	7	2	11	9	44	1,845,202	7,753	885,905	3,722	68	8	8	2	11	3	Wellman Union Cons		
224 THROCKMORTON																		
57	9	6	7	15	5	1,837,107	7,148	1,100,798	4,283	65	18	8	0	8	1	Throckmorton		
59	10	3	8	14	6	1,026,965	7,961	642,019	4,977	68	14	7	1	9	1	Woodson		

650

649

DISTRICT DETAIL	ACCOUNTABILITY RATINGS			2. TOTAL NUMBER OF SCHOOLS		3. NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS											15. ATTENDANCE RATE (96-97)			16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)
	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)					
225 TITUS Region 8	AA	3	1	723	128.8	3	12	85	1	27.8	15	7	27	6	96.1	0.0	n/a					
	RE	1	0	437	10.1	1	16	83	1	39.1	16	11	0	15	96.9	0.0	n/a					
	AA	9	1	4,444	6.2	18	38	44	1	56.0	13	25	17	7	96.4	1.4	254					
	RE	1	0	142	30.3	1	31	68	0	57.7	13	22	0	4	96.1	3.2	n/a					
226 TOM GREEN Region 15	RE	8	1	376	28.3	0	17	83	0	28.5	19	1	32	12	96.5	0.0	25					
	RE	8	1	929	41.4	1	20	79	1	49.8	19	3	14	7	95.7	0.3	n/a					
	AA	30	2	17,240	0.1	6	43	50	1	43.1	15	2	20	4	95.2	2.3	825					
	EX	5	1	203	38.1	1	24	74	2	41.4	16	8	17	7	96.5	0.0	n/a					
	RE	10	1	940	24.7	0	23	77	0	31.1	12	3	34	7	96.8	0.2	53					
227 TRAVIS Region 13	AA	3	1	400	14.6	1	14	85	1	43.8	21	0	36	3	95.8	0.0	34					
	CS	1	0	155	n/a	16	56	27	1	71.0	8	3	60	0	77.0	26.4	n/a					
	AA	101	13	76,606	9.7	18	43	37	3	50.2	12	13	14	7	93.8	1.8	2,760					
	AA	9	1	5,230	4.2	14	57	28	2	66.4	14	14	17	2	93.0	1.3	188					
* American Inst For Learning	EX	9	1	7,184	20.9	1	4	90	5	2.4	11	1	5	11	96.6	0.1	469					
	AA	3	1	788	47.0	1	7	90	2	14.3	16	1	9	8	95.7	0.3	39					
	RE	4	1	3,197	53.6	0	10	89	1	11.5	12	4	6	7	96.1	1.3	131					
	AA	6	1	2,248	44.1	20	42	38	0	56.5	15	9	21	3	95.2	1.8	105					
	AA	16	2	11,566	52.7	14	21	58	7	21.7	12	5	12	9	96.3	1.4	479					
* Texas Acad of Excellence	CS	1	0	77	n/a	92	4	4	0	57.1	0	0	0	0	91.8	n/a	n/a					
228 TRINITY Region 6	RE	3	1	250	28.9	23	2	73	2	58.8	22	0	20	4	96.7	0.0	12					
	AA	3	1	171	-3.4	3	4	94	0	47.4	28	0	37	1	96.0	3.2	18					
	RE	3	2	688	-8.8	13	5	81	0	43.9	19	0	34	1	95.6	1.1	44					
	AA	4	1	1,281	3.6	24	7	68	1	55.7	14	2	23	3	92.5	2.9	57					

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
85.7	93.8	90.2	90.6	71.4	54.8	89.6	LT5	72.9	n/a	n/a	n/a	n/a	225 TITUS		
79.6	90.4	94.2	85.0	LT5	73.7	80.5	LT5	79.1	n/a	n/a	n/a	n/a	Chapel Hill		
75.0	83.3	87.3	84.3	58.4	59.9	87.5	91.7	63.1	41.7	21.4	962	19.9	Harts Bluff		
86.7	86.7	95.2	96.6	n/a	50.0	92.3	n/a	66.7	n/a	n/a	n/a	n/a	Mount Pleasant		
													Winfield		
89.1	95.7	86.7	97.5	n/a	81.8	90.2	n/a	81.4	82.6	21.1	1,090	19.7	226 TOM GREEN		
83.0	90.3	95.0	88.7	n/a	68.6	86.6	LT5	74.4	n/a	n/a	n/a	n/a	Christoval		
79.3	86.7	91.7	85.8	67.9	68.1	89.5	85.4	69.1	65.8	30.2	1,013	20.9	Grape Creek		
88.8	93.8	96.3	91.8	n/a	82.4	90.0	LT5	85.7	n/a	n/a	n/a	n/a	San Angelo		
90.9	95.5	95.3	94.1	LT5	76.3	94.2	n/a	83.2	96.0	16.7	1,029	20.3	Veribest		
80.5	89.7	90.0	85.1	n/a	83.3	80.2	n/a	65.0	73.3	4.5	908	17.9	Wall		
													Water Valley		
LT5	LT5	LT5	LT5	LT5	LT5	LT5	n/a	LT5	n/a	n/a	n/a	n/a	227 TRAVIS		
69.6	82.2	82.7	75.7	49.7	56.6	88.0	87.1	52.3	65.2	41.3	1,055	21.4	American Inst For Learning		
78.5	87.5	84.9	85.3	70.0	75.4	88.0	85.7	76.2	46.7	14.3	919	18.1	Austin		
95.3	98.5	97.3	96.8	85.7	89.1	95.9	91.2	82.5	91.3	63.3	1,145	24.2	Del Valle		
81.3	93.0	85.0	87.1	60.0	81.0	81.9	66.7	67.3	64.7	36.4	1,077	22.2	Eanes		
92.5	97.0	95.6	95.7	100.0	80.6	93.3	92.3	74.8	90.3	37.5	1,076	21.5	Lago Vista		
70.3	81.1	81.0	79.3	60.1	61.1	85.8	LT5	58.0	49.5	27.1	949	19.4	Lake Travis		
83.1	91.6	93.7	87.3	68.4	75.8	88.7	86.4	70.6	66.4	32.3	1,030	22.1	Manor		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pflugerville		
													Texas Acad of Excellence		
86.3	92.2	100.0	89.6	69.2	n/a	89.4	LT5	84.1	44.4	0.0	LT5	LT5	228 TRINITY		
73.5	86.6	75.9	86.4	n/a	LT5	72.7	n/a	66.7	46.2	0.0	893	n/a	Apple Springs		
80.4	86.0	89.3	88.0	67.9	70.0	82.1	LT5	74.8	48.8	15.0	1,021	17.9	Centerville		
61.0	74.2	67.6	75.9	33.1	45.5	70.4	100.0	46.1	49.0	8.0	967	19.0	Groveton		
													Trinity		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

County Number, Name, Region,
District Name, SSA Status

STAFF

	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
225 TITUS Region 8															
Chapel Hill M	85	47	4	2	3	55	11	26	55,690	44,907	30,041	30,360	7	8.5	15.5
Harts Bluff M	50	28	3	2	0	55	10	30	51,303	49,500	0	30,643	2	8.7	15.8
Mount Pleasant F	651	335	1	3	4	51	12	29	54,450	45,668	32,497	30,535	23	6.8	13.2
Winfield M	21	10	2	5	0	49	14	30	56,228	42,105	0	29,279	5	6.6	13.5
226 TOM GREEN Region 15															
Christoval M	62	33	2	3	2	53	8	32	53,000	40,545	30,121	31,057	11	6.0	11.4
Grape Creek M	147	71	1	3	6	48	9	32	53,423	46,241	31,067	26,857	8	6.3	13.1
San Angelo M	2,081	1,104	0	2	7	53	9	29	75,040	52,123	41,962	32,939	25	8.3	15.6
Veribest M	29	16	1	4	2	56	21	17	48,500	45,104	40,576	31,840	7	7.0	12.5
Wall F	174	95	1	2	3	55	14	25	53,069	46,221	31,444	30,319	12	5.4	9.9
Water Valley M	63	38	2	5	2	61	0	32	63,757	44,913	45,006	31,157	5	6.4	10.5
227 TRAVIS Region 13															
* American Inst For Learning	17	10	4	4	20	59	0	13	60,348	37,794	24,892	24,456	31	9.1	15.4
Austin	8,540	4,616	1	3	7	54	6	29	66,172	51,863	43,182	33,347	43	9.0	16.6
Del Valle	758	401	1	3	7	53	3	33	62,030	50,798	38,975	30,652	33	6.9	13.1
Eanes	905	524	1	2	8	58	7	24	80,624	60,306	41,084	35,889	11	7.9	13.7
Lago Vista	108	60	2	2	6	55	8	27	52,750	53,290	36,403	33,155	9	7.3	13.1
Lake Travis	418	247	1	2	6	59	4	28	65,813	57,028	39,697	33,896	11	7.7	13.0
Manor	364	181	1	2	7	50	13	27	62,124	49,293	36,123	31,945	31	6.2	12.5
Pflugerville	1,155	723	1	3	7	63	8	18	61,316	53,607	36,540	32,515	18	10.0	16.0
* Texas Acad Of Excellence	14	6	11	4	5	45	29	7	25,000	25,000	32,000	21,152	71	5.5	12.3
228 TRINITY Region 6															
Apple Springs M	41	23	2	2	3	56	0	36	60,000	45,100	25,194	25,550	14	6.1	10.9
Centerville M	30	17	3	3	1	59	17	17	70,599	48,150	32,200	29,618	0	5.7	9.8
Groveton F	133	63	2	3	7	47	17	23	61,800	51,923	43,406	32,782	11	5.2	10.9
Trinity M	180	92	1	2	3	51	18	25	58,000	40,778	38,339	30,661	22	7.1	14.0

"*" indicates a Charter. "J" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

Page 4 of 6

County Number, Name, District Name															60. % OTHER EDUC. (INCLUDES G&T)		59. % CAREER & TECHNOLOGY ED.	58. % BILINGUAL/ESL EDUCATION	57. % COMPENSATORY EDUCATION	56. % SPECIAL EDUCATION	55. % REGULAR EDUCATION	54. % OTHER	53. % WHITE	52. % HISPANIC	51. % AFRICAN AMERICAN	50. TEACHER TURNOVER RATE	49. % WITH ADVANCED DEGREES	48. AVERAGE YEARS OF EXPERIENCE	47. % WITH 5 OR FEWER YEARS EXPERIENCE	46. % TEACHERS WITH 1 OR MORE PERMITS
225 TITUS																														
15.7		56.4		6.6		7.1		17.8		4		0		96		0		87		7		0		1		6		0		
0.0		29.0		9.8		31.1		7.7		0		0		100		0		90		4		0		0		0		3		
9.5		38.8		11.5		29.0		18.7		5		4		91		0		66		8		10		6		2		2		
0.0		47.6		9.3		28.6		19.1		0		0		100		0		88		5		7		0		0		0		
226 TOM GREEN																														
6.1		39.3		11.4		12.1		15.2		0		3		97		0		73		12		1		2		6		6		
0.0		55.7		7.3		9.1		11.8		0		4		96		0		84		10		0		1		3		2		
0.9		27.9		12.8		21.3		9.3		3		11		86		0		78		12		3		1		3		3		
0.0		44.8		10.5		18.4		33.0		0		0		100		0		80		8		0		3		7		2		
2.0		45.3		10.4		31.4		17.6		0		5		95		0		71		13		6		1		6		3		
0.0		34.1		10.9		10.5		11.9		0		0		100		0		83		6		3		0		6		3		
227 TRAVIS																														
0.0		55.4		6.8		29.7		10.7		0		24		76		0		60		8		0		0		22		10		
2.4		33.8		11.9		29.3		14.4		9		20		70		1		52		13		6		16		8		5		
3.0		52.3		7.5		16.0		12.8		2		12		85		1		81		13		0		4		1		1		
0.0		23.1		13.5		37.8		8.7		0		4		95		1		82		11		1		0		1		5		
1.7		35.0		11.6		23.3		20.0		0		2		97		2		79		12		3		0		1		4		
2.4		31.2		11.5		28.8		14.8		0		6		94		0		74		10		2		2		2		8		
6.0		48.9		8.5		12.6		15.3		7		8		83		2		68		10		9		5		5		3		
0.6		32.0		10.7		20.0		13.3		3		6		91		1		89		7		2		2		0		1		
0.0		100.0		1.0		16.0		50.0		80		0		20		0		100		0		0		0		0		0		
228 TRINITY																														
4.3		54.4		7.5		18.4		17.3		1		0		99		0		72		15		4		0		8		0		
0.0		48.6		9.8		17.1		2.8		0		0		100		0		61		14		14		0		11		0		
3.2		28.2		12.4		13.3		12.7		8		2		91		0		64		15		10		0		11		0		
5.3		39.3		11.2		19.9		25.2		7		2		88		2		77		11		4		1		4		3		

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, SSA Status											
61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES	
225 TITUS Region 8											
Chapel Hill M	59,810	1.272	4,350	3,613,014	4,997	81	17	2	3,655	0	3,592,133
Harts Bluff M	122,400	1.049	3,253	2,002,374	4,582	71	27	3	1,876,304	60	3,204,886
Mount Pleasant F	186,009	1.492	2,274	23,083,074	5,194	43	54	3	5,187,029	24	22,555,974
Winfield M	476,301	1.203	391	941,891	6,633	8	89	3	1,262,349	145	902,237
226 TOM GREEN Region 15											
Christoval M	162,753	1.463	4,152	2,562,321	6,815	62	37	1	767,313	32	2,280,543
Grape Creek M	77,828	1.495	4,245	6,627,715	7,134	60	37	3	1,144,734	18	6,045,576
San Angelo M	116,213	1.430	2,596	85,101,628	4,936	59	37	4	20,871,307	27	86,105,806
Veribest M	220,990	1.382	3,219	1,113,355	5,485	46	52	2	449,478	33	1,373,536
Wall F	106,828	1.517	4,549	5,709,242	6,074	72	27	1	535,004	10	5,518,238
Water Valley M	163,458	1.390	3,801	2,294,839	5,737	57	42	2	709,229	23	2,666,224
227 TRAVIS Region 13											
* American Inst For Learning	0	0.000	5,337	652,800	4,212	100	0	0	128,456	20	652,800
Austin	325,650	1.401	436	407,583,700	5,321	8	89	4	58,088,853	16	427,900,071
Del Valle	261,560	1.475	1,478	30,024,154	5,741	37	60	3	5,544,261	20	29,753,572
Eanes	449,622	1.667	331	50,507,563	7,031	7	93	0	11,322,345	23	51,238,897
Lago Vista	396,773	1.611	422	5,551,508	7,045	12	87	2	568,704	12	5,560,394
Lake Travis	428,184	1.795	324	22,649,973	7,085	7	92	1	2,465,071	12	22,760,023
Manor	340,486	1.590	994	15,603,835	6,941	17	80	3	2,388,729	18	15,832,508
Pflugerville	162,243	1.500	2,364	58,677,736	5,073	48	51	1	8,711,434	19	58,495,569
* Texas Acad of Excellence	0	0.000	7,240	362,904	4,713	94	6	0	?	?	339,340
228 TRINITY Region 6											
Apple Springs M	91,361	1.353	5,746	1,621,206	6,485	73	22	5	747,563	46	1,640,219
Centerville M	96,127	1.098	5,543	1,078,156	6,305	67	26	7	1,356,559	134	1,081,666
Groveton F	194,046	1.085	3,947	4,330,989	6,295	61	34	4	1,216,170	28	4,396,835
Trinity M	142,673	1.450	2,940	7,312,538	5,708	59	37	4	1,844,759	30	7,186,196

"*" indicates a Charter. "F" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES											BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	Page 6 of 6
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.				
225 TITUS																			
50	6	3	6	13	21	2,826,612	3,910	1,808,631	2,502	75	13	8	1	2	1	Chapel Hill			
34	5	2	5	7	47	1,693,558	3,875	1,098,531	2,514	65	10	22	1	0	1	Harts Bluff			
52	5	5	9	14	15	19,235,839	4,328	11,833,212	2,663	67	9	6	12	5	1	Mount Pleasant			
53	10	9	10	12	6	850,237	5,988	481,522	3,391	82	11	3	4	0	0	Winfield			
226 TOM GREEN																			
57	8	6	8	18	3	2,209,816	5,877	1,301,090	3,460	78	9	6	0	6	1	Christoval			
41	5	5	8	15	26	4,497,789	4,842	2,467,918	2,657	80	12	4	2	2	0	Grape Creek			
53	8	6	10	16	8	79,344,331	4,602	45,859,114	2,660	71	12	10	1	4	2	San Angelo			
44	11	2	8	15	21	1,089,031	5,365	609,067	3,000	70	17	10	1	2	1	Veribest			
54	6	4	9	16	11	4,917,539	5,231	2,967,079	3,156	75	8	5	0	10	2	Wall			
50	4	6	8	17	14	2,290,212	5,726	1,344,458	3,361	84	6	1	0	7	2	Water Valley			
227 TRAVIS																			
49	15	6	14	17	0	652,800	4,212	318,133	2,052	0	0	64	0	36	0	American Inst For Learning			
49	6	5	9	15	15	363,776,510	4,749	211,498,133	2,761	80	16	2	1	1	0	Austin			
52	6	6	11	22	3	28,782,846	5,503	15,340,367	2,933	76	9	10	1	3	1	Del Valle			
49	5	4	9	13	20	41,072,510	5,717	25,320,361	3,525	79	17	1	0	1	2	Eanes			
50	6	6	9	15	15	4,753,381	6,032	2,786,465	3,536	74	20	4	0	0	1	Lago Vista			
51	5	3	7	13	20	18,197,669	5,692	11,670,948	3,651	78	12	5	2	2	1	Lake Travis			
48	5	5	9	17	15	13,390,617	5,957	7,585,398	3,374	68	17	10	2	3	1	Manor			
51	3	5	8	15	18	47,861,115	4,138	29,707,603	2,569	76	12	3	2	2	5	Pflugerville			
55	13	14	10	3	5	323,340	4,199	187,880	2,440	100	0	0	0	0	0	Texas Acad of Excellence			
228 TRINITY																			
58	10	4	10	17	0	1,633,420	6,534	957,975	3,832	60	20	11	0	7	1	Apple Springs			
62	10	5	7	16	0	1,079,466	6,313	672,742	3,934	58	24	7	0	11	0	Centerville			
55	8	6	9	16	6	4,123,002	5,993	2,414,840	3,510	59	21	7	0	13	0	Groveton			
52	6	4	10	17	11	6,365,356	4,969	3,749,665	2,927	75	13	5	1	5	2	Trinity			

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS		STUDENTS										2. TOTAL NUMBER OF SCHOOLS		3. NUMBER OF REGULAR HIGH SCHOOLS												16. ANNUAL DROPOUT RATE (96-97)		17. NUMBER OF GRADUATES (CLASS OF 1997)	
			4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)																
229 TYLER County Number, Name, Region, District Name, SSA Status	Region 5																													
	Chester	M	2	1	AA																									
	Colmesneil	M	3	1	AA																									
	Spurger	M	2	1	AA																									
	Warren	M	4	1	AA																									
230 UPSHUR County Number, Name, Region, District Name, SSA Status	Region 7																													
	Woodville	F	4	1	RE																									
	Big Sandy	M	3	1	AA																									
	Gilmer	F	4	1	AA																									
	Harmony	M	3	1	RE																									
231 UPTON County Number, Name, Region, District Name, SSA Status	Region 18																													
	New Diana	M	3	1	AA																									
	Ore City	M	3	0	RE																									
	Union Grove	M	2	1	RE																									
	Union Hill	M	2	1	AA																									
232 UVALDE County Number, Name, Region, District Name, SSA Status	Region 20																													
	McCamey	F	3	1	AA																									
	Rankin	M	2	1	RE																									
	Knippa	M	2	0	RE																									
	Sabinal	F	3	1	AA																									
233 VAL VERDE County Number, Name, Region, District Name, SSA Status	Region 15																													
	Utopia	M	1	0	RE																									
	Uvalde Cons		10	1	AA																									
	Comstock	M	1	0	RE																									
	San Felipe Del Rio Cons	F	15	2	AA																									
234 VAN ZANDT County Number, Name, Region, District Name, SSA Status	Region 10																													
	Edgewood	M	3	1	EX																									
	Canton	M	5	1	EX																									
	Edgewood	M	3	1	EX																									
	Edgewood	M	3	1	EX																									

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name	Page 2 of 6
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE		
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED							
81.3	90.8	91.7	82.0	75.0	LT5	84.7	n/a	75.6		64.7	18.2	971	20.3	229 TYLER	
77.4	84.6	90.3	84.5	41.2	50.0	80.9	n/a	62.4		75.0	22.2	893	LT5	Chester	
70.0	81.7	83.1	82.2	20.0	LT5	71.1	LT5	58.8		72.7	12.5	n/a	19.5	Colmesneil	
74.6	85.8	80.6	83.1	50.0	66.7	75.6	LT5	62.9		65.9	11.1	925	21.7	Spurger	
81.8	90.5	87.5	88.5	71.9	100.0	85.0	86.4	75.5		79.5	17.2	913	20.9	Warren	
														Woodville	
87.0	91.9	87.8	93.1	75.0	83.3	89.3	LT5	81.0		36.1	38.5	1,156	19.4	230 UPSHUR	
76.8	85.2	88.2	85.0	55.3	76.7	81.0	40.0	64.9		50.9	28.8	999	20.5	Big Sandy	
83.6	88.5	96.5	91.0	n/a	71.4	84.3	LT5	70.4		80.5	24.2	915	20.4	Gilmer	
93.0	96.9	95.0	96.0	70.5	100.0	95.4	LT5	86.5		58.3	21.4	960	19.5	Harmony	
82.3	89.6	92.8	89.3	74.3	85.7	83.0	LT5	76.6		69.4	16.0	n/a	19.2	New Diana	
89.8	95.3	96.7	94.1	LT5	83.3	90.2	LT5	90.0		40.6	15.4	944	17.6	Ore City	
74.5	92.4	92.3	78.1	75.0	40.0	76.7	n/a	66.7		50.0	0.0	952	LT5	Union Grove	
														Union Hill	
72.5	85.3	88.0	83.2	LT5	61.3	85.2	LT5	60.0		59.5	20.0	911	20.6	231 UPTON	
88.0	93.2	95.2	91.9	LT5	72.0	95.9	LT5	77.2		46.2	8.3	LT5	18.4	McCamey	
														Rankin	
89.0	90.9	95.7	92.9	n/a	84.8	94.1	LT5	83.7		87.5	57.1	LT5	24.4	232 UVALDE	
74.3	82.2	92.5	82.2	n/a	67.7	85.2	LT5	70.1		53.6	20.0	LT5	19.1	Knippa	
82.3	92.7	94.1	86.5	n/a	70.0	83.5	LT5	79.1		?	44.4	1,051	23.5	Sabinal	
66.9	78.3	82.8	74.2	83.3	60.8	88.0	100.0	58.5		52.6	21.7	962	20.6	Utopia	
														Uvalde Cons	
83.9	90.9	92.0	89.3	n/a	75.9	92.0	LT5	77.8		91.7	9.1	965	LT5	233 VAL VERDE	
71.0	81.7	81.2	79.5	69.4	68.5	85.8	85.7	66.2		44.3	20.2	957	20.5	Comstock	
														San Felipe Del Rio Cons	
92.7	97.4	97.1	95.1	89.5	89.5	93.0	LT5	88.0		58.4	11.1	954	20.1	234 VAN ZANDT	
91.8	96.6	92.9	97.7	76.5	93.8	92.5	LT5	89.1		53.6	20.0	984	18.5	Canton	
														Edgewood	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

County Number, Name, Region,
District Name, SSA Status

STAFF

		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
229 TYLER	Region 5															
Chester	M	43	23	2	2	6	54	2	33	63,471	47,700	31,537	30,054	12	5.4	9.8
Colmesneil	M	78	44	1	4	3	57	6	28	79,286	45,127	28,984	27,197	5	7.3	12.9
Spurger	M	79	37	1	5	3	47	15	29	55,870	42,527	30,088	29,611	4	5.9	12.6
Warren	M	162	87	0	4	3	54	12	27	44,398	44,707	41,610	31,644	2	6.8	12.6
Woodville	F	247	115	1	3	5	46	17	27	62,463	45,681	36,521	30,870	14	6.5	14.0
230 UPSHUR	Region 7															
Big Sandy	M	106	61	1	3	4	58	11	22	58,000	45,943	40,376	31,640	15	7.1	12.2
Gilmer	F	339	175	1	3	7	52	14	24	61,091	45,894	36,993	31,774	18	7.2	14.0
Harmony	M	131	70	1	4	7	53	8	27	60,150	45,662	35,749	31,972	3	6.6	12.4
New Diana	M	103	60	2	3	4	59	10	22	50,579	47,421	34,179	31,717	11	8.4	14.3
Ore City	M	127	64	1	2	5	50	11	30	52,555	49,379	36,413	30,415	10	6.8	13.6
Union Grove	M	101	55	2	3	5	54	11	25	44,892	45,747	32,541	32,113	2	7.2	13.4
Union Hill	M	43	21	5	4	7	50	11	24	39,161	43,700	26,089	31,895	9	6.7	13.5
231 UPTON	Region 18															
McCamey	F	106	56	2	4	4	53	13	24	67,830	53,866	37,666	34,335	26	6.2	11.7
Rankin	M	67	38	3	3	3	57	10	23	58,755	54,380	33,189	36,067	13	5.2	9.2
232 UVALDE	Region 20															
Knippa	M	36	21	3	3	0	57	0	37	53,615	44,642	0	33,472	24	7.0	12.2
Sabinal	F	87	42	1	2	9	48	15	25	59,800	46,370	38,655	32,348	35	5.9	12.3
Utopia	M	35	19	6	5	3	55	14	17	33,911	38,251	31,372	28,828	0	5.7	10.3
Uvalde Cons		848	384	0	2	6	45	16	30	68,222	46,627	38,571	31,847	55	6.3	13.8
233 VAL VERDE	Region 15															
Comstock	M	28	14	4	3	4	48	12	29	52,000	37,283	21,203	32,329	32	4.4	9.1
San Felipe Del Rio Cons	F	1,316	614	1	2	6	47	13	32	63,838	51,433	39,840	34,892	74	7.6	16.3
234 VAN ZANDT	Region 10															
Canton	M	209	115	1	3	4	55	13	24	58,102	47,903	28,033	32,485	7	8.3	15.0
Edgewood	M	109	66	5	3	4	61	9	19	31,397	49,000	36,795	31,636	2	7.9	13.1

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TEACHERS															County Number, Name, District Name		Page 4 of 6
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)			
229 TYLER																	
8.6	42.8	10.8	12.8	17.0	13	0	87	0	74	8	6	0	10	1			
6.6	74.6	5.4	4.9	19.7	0	0	97	3	74	13	2	0	11	0			
13.4	51.0	7.5	6.0	22.7	0	3	97	0	84	5	3	0	8	0			
12.6	33.2	12.0	19.2	27.2	0	0	99	1	83	7	1	0	7	2			
9.6	33.5	10.8	17.3	24.8	4	0	95	1	76	11	3	0	6	3			
230 UPSHUR																	
0.0	30.9	12.0	22.8	11.7	7	2	91	0	83	3	5	0	7	2			
3.4	32.2	13.5	33.2	15.4	10	1	89	1	78	10	3	0	8	2			
0.8	23.7	12.4	24.3	0.0	0	0	100	0	82	6	3	1	6	2			
5.0	26.5	12.7	22.1	14.7	2	0	98	0	81	7	5	0	4	4			
3.1	29.6	10.9	25.1	23.9	3	0	95	2	76	6	9	0	5	4			
3.7	15.0	12.8	36.1	10.1	0	0	100	0	81	4	9	0	6	1			
0.0	20.4	11.9	4.7	29.2	5	0	95	0	72	9	9	0	9	0			
231 UPTON																	
0.0	33.3	12.2	5.6	26.1	0	5	95	0	76	6	5	3	5	4			
0.0	23.5	13.4	15.6	11.1	0	3	95	3	66	5	1	2	6	19			
232 UVALDE																	
7.3	17.1	15.8	24.4	10.0	0	5	95	0	79	5	1	3	13	0			
2.4	26.1	13.5	16.3	15.9	0	15	85	0	79	9	2	2	7	1			
36.4	52.0	9.0	10.4	27.2	0	0	100	0	82	5	2	3	7	0			
9.1	35.4	11.5	16.4	12.7	0	30	69	0	66	6	7	13	3	5			
233 VAL VERDE																	
0.0	36.6	13.3	12.5	35.0	0	15	85	0	90	3	0	0	7	0			
1.3	24.7	14.3	25.7	9.6	1	59	39	0	65	7	1	19	4	3			
234 VAN ZANDT																	
3.5	20.7	14.7	27.7	6.6	0	2	97	1	75	9	4	0	6	6			
1.5	37.7	11.5	10.9	7.9	0	0	100	0	72	9	6	0	9	3			

"n/a" indicates "not applicable" or "not available."

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DETAILED STATISTICS: DISTRICT DETAIL

Page 5 of 6		County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
			61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES
229 TYLER	Region 5												
Chester	M	166,439	1.430	4,744	1,965,647	8,546	64	34	2	670,097	36	1,965,209	
Colmesneil	M	102,180	1.450	3,908	3,099,167	5,447	64	33	3	666,650	19	3,668,400	
Spurger	M	79,501	1.430	4,033	2,498,450	5,361	76	21	3	-24,515	0	2,548,009	
Warren	M	137,283	1.430	2,840	5,725,515	5,196	62	36	2	573,948	9	6,623,138	
Woodville	F	134,474	1.430	2,917	8,866,342	5,535	59	37	5	1,144,772	14	9,114,337	
230 UPSHUR	Region 7												
Big Sandy	M	106,767	1.300	3,796	4,190,775	5,565	68	29	3	1,626,073	40	4,249,928	
Gilmer	F	177,281	1.350	2,353	12,118,994	4,945	47	50	3	3,233,627	29	12,117,942	
Harmony	M	170,171	1.459	3,322	5,426,358	6,281	55	43	2	1,594,757	33	5,438,118	
New Diana	M	51,843	1.400	4,386	4,638,606	5,356	82	16	2	2,301,455	54	4,589,833	
Ore City	M	70,552	1.410	4,265	4,468,332	5,142	80	20	0	1,022,610	23	4,601,053	
Union Grove	M	123,818	1.590	3,907	4,121,930	5,631	62	35	2	616,346	16	4,174,961	
Union Hill	M	112,739	1.365	4,313	1,772,699	6,155	64	33	3	158,820	10	1,707,027	
231 UPTON	Region 18												
McCamey	F	604,710	1.450	295	5,367,993	8,246	3	95	2	3,104,080	52	5,362,481	
Rankin	M	972,595	1.400	308	4,021,281	11,457	5	92	2	3,839,406	75	3,938,276	
232 UVALDE	Region 20												
Knippa	M	93,783	1.120	4,426	1,477,340	5,886	72	28	0	996,595	69	1,522,490	
Sabinal	F	132,623	1.167	4,483	3,419,779	6,589	70	26	4	834,487	26	3,347,911	
Utopia	M	337,564	1.233	2,437	1,478,982	7,432	40	57	3	513,480	36	1,523,807	
Uvalde Cons		75,728	1.403	3,681	28,762,988	5,420	71	23	5	1,784,327	7	28,871,301	
233 VAL VERDE	Region 15												
Comstock	M	781,839	1.423	1,621	1,196,310	9,648	17	80	2	267,938	23	1,196,307	
San Felipe Del Rio Cons	F	59,477	1.305	3,514	49,789,215	4,965	76	18	6	15,186,245	30	53,857,682	
234 VAN ZANDT	Region 10												
Canton	M	143,185	1.340	2,510	8,759,110	5,043	54	43	3	2,679,128	34	8,795,122	
Edgewood	M	116,936	1.275	3,382	4,668,171	5,378	66	32	2	771,343	17	4,750,807	

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.						
229 TYLER																					
47	11	4	11	14	13	1,708,498	7,428	922,063	4,009	75	10	6	0	9	0	Chester					
47	8	7	10	20	8	3,379,676	5,940	1,735,801	3,051	75	10	5	0	9	1	Colmesneil					
60	8	6	8	15	2	2,484,909	5,332	1,526,740	3,276	71	14	9	0	6	0	Spurger					
54	5	5	12	21	3	6,453,274	5,856	3,555,236	3,226	75	10	7	0	8	1	Warren					
51	7	5	10	20	6	8,534,789	5,328	4,647,114	2,901	71	14	7	0	7	0	Woodville					
230 UPSHUR																					
60	5	5	8	17	5	4,022,266	5,342	2,550,712	3,387	80	7	6	0	5	2	Big Sandy					
55	5	5	9	18	9	11,005,737	4,490	6,639,605	2,709	78	7	8	0	7	0	Gilmer					
51	5	4	9	16	14	4,669,114	5,404	2,770,057	3,206	79	12	2	1	4	2	Harmony					
55	7	5	9	18	7	4,266,281	4,926	2,524,976	2,916	81	8	5	0	5	1	New Diana					
57	7	5	8	17	6	4,343,153	4,998	2,619,192	3,014	78	9	7	0	4	2	Ore City					
55	6	6	9	17	8	3,851,500	5,262	2,278,585	3,113	85	9	1	0	5	1	Union Grove					
50	9	3	7	16	13	1,478,781	5,135	859,973	2,986	71	13	12	0	3	0	Union Hill					
231 UPTON																					
48	9	5	13	17	7	4,985,357	7,658	2,597,263	3,990	77	7	6	3	6	1	McCamey					
45	8	4	15	15	13	3,434,347	9,784	1,753,276	4,995	71	8	12	2	3	3	Rankin					
232 UVALDE																					
58	8	6	8	15	6	1,436,490	5,723	877,570	3,496	72	6	10	1	10	0	Knippa					
54	8	5	10	17	5	3,168,395	6,105	1,814,840	3,497	64	8	16	2	9	1	Sabinal					
47	9	5	9	15	15	1,294,462	6,505	713,712	3,586	73	8	9	0	9	0	Utopia					
53	6	5	10	17	9	26,344,945	4,964	15,201,666	2,864	76	9	10	1	4	0	Uvalde Cons					
233 VAL VERDE																					
50	12	5	6	21	6	1,128,204	9,098	603,185	4,864	69	14	13	0	3	1	Comstock					
51	6	5	11	19	9	49,017,107	4,888	27,419,206	2,734	62	9	8	16	4	1	San Felipe Del Rio Cons					
234 VAN ZANDT																					
52	6	5	11	16	10	7,921,767	4,561	4,570,431	2,631	72	10	7	0	8	3	Canton					
53	5	5	9	18	10	4,268,312	4,917	2,520,546	2,904	70	11	7	0	10	2	Edgewood					

BEST COPY AVAILABLE

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DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
	County Number, Name, Region, District Name, SSA Status		4. TOTAL STUDENTS			5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)	
234 VAN ZANDT Region 7	Fruitvale	M	AA	2	0	363	29.2	0	6	94	0	64.7	16	3	21	10	95.2	0.7	16
	Grand Saline	F	AA	4	1	1,161	11.2	1	12	88	0	39.7	12	4	25	8	95.9	0.6	49
	Martins Mill	M	RE	3	1	399	16.0	3	12	85	1	44.4	13	6	23	11	96.1	0.3	24
	Van		RE	4	1	2,061	11.2	3	7	89	1	35.7	12	3	21	5	94.9	0.0	114
	Wills Point		AA	4	1	2,483	5.7	8	9	83	0	44.3	14	3	17	7	95.6	0.9	123
235 VICTORIA Region 3	Bloomington	M	AA	4	1	1,024	9.3	4	70	27	0	67.0	17	12	30	1	94.4	0.8	49
	Nursery	M	RE	1	0	106	11.6	1	20	79	0	18.9	11	0	0	12	96.9	n/a	n/a
	Victoria		AA	23	2	14,809	2.5	8	49	42	1	49.1	12	3	21	5	94.1	1.6	741
236 WALKER Region 6	Huntsville		AA	10	1	6,724	1.5	29	16	54	1	49.6	12	6	16	5	95.4	1.1	402
	New Waverly		AA	4	1	947	16.1	32	12	56	0	56.5	8	2	37	3	96.1	0.9	43
237 WALLER Region 4	Hempstead		AA	3	1	1,358	7.7	43	29	28	0	55.7	11	9	12	3	94.5	0.8	77
	Royal		AA	5	1	1,431	5.3	37	37	25	1	63.5	15	15	25	3	95.7	1.3	55
	Waller		AA	5	1	3,690	28.0	19	20	60	1	37.8	11	9	21	5	95.2	1.5	195
238 WARD Region 18	Grandfalls Royalty	M	AA	1	0	188	-3.6	1	62	38	0	69.7	13	0	37	5	95.6	2.8	8
	Monahans Wickett Pyote		RE	8	1	2,522	-4.9	5	47	48	1	44.1	12	3	15	6	95.6	2.1	128
239 WASHINGTON Region 6	Brenham		AA	8	2	4,954	5.5	30	10	58	2	39.2	11	4	24	4	95.9	1.1	288
	Burton	M	AA	2	1	422	-1.4	25	5	70	0	40.0	21	0	20	10	96.0	1.6	21
240 WEBB Region 1	Laredo		AA	30	3	22,651	-5.4	0	98	2	0	89.2	12	51	11	6	96.3	3.3	1,181
	Mirando City	F	AA	1	0	58	-56.4	0	93	7	0	89.7	5	0	0	0	97.6	0.0	n/a

"*" indicates a Charter. "P" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
234 VAN ZANDT															
68.6	81.8	82.6	78.8	n/a	45.5	70.4	LT5	60.2	25.0	33.3	LT5	LT5	Fruitvale		
88.9	93.9	89.2	94.1	n/a	81.3	89.8	n/a	79.3	56.3	14.8	985	19.6	Grand Saline		
86.4	91.3	91.2	92.2	LT5	91.7	87.5	LT5	81.7	80.0	18.8	1,033	17.3	Martins Mill		
88.2	94.7	93.3	91.2	75.0	82.5	88.8	100.0	83.5	50.5	23.1	992	20.3	Van		
77.6	86.6	88.5	84.7	53.2	65.2	80.6	LT5	66.2	44.0	8.3	930	21.1	Wills Point		
235 VICTORIA															
67.7	83.2	86.2	74.4	60.0	61.5	79.5	n/a	62.3	57.1	8.3	863	18.7	Bloomington		
85.4	97.8	95.2	85.1	LT5	75.0	89.7	n/a	LT5	n/a	n/a	n/a	n/a	Nursery		
77.1	87.1	86.3	84.1	62.5	69.0	88.0	90.8	66.8	50.8	23.8	982	19.5	Victoria		
236 WALKER															
74.8	86.1	83.9	81.0	54.8	65.1	85.8	91.7	61.2	52.6	29.7	1,030	20.7	Huntsville		
83.9	90.8	92.1	91.1	65.1	69.2	91.7	n/a	74.3	77.8	3.6	916	18.7	New Waverly		
237 WALLER															
57.7	69.2	71.1	71.4	43.6	54.3	78.8	n/a	47.4	50.0	21.9	926	18.3	Hempstead		
61.6	77.7	73.0	70.2	49.7	61.3	78.9	66.7	56.9	63.8	13.3	947	18.6	Royal		
67.4	80.1	79.2	77.3	51.0	56.1	74.9	84.0	54.8	63.0	18.6	949	18.8	Waller		
238 WARD															
58.5	81.3	53.6	79.7	n/a	51.4	67.9	n/a	51.2	100.0	0.0	n/a	15.6	Grandfalls Royalty		
84.5	89.9	93.1	90.9	74.5	79.1	90.4	LT5	77.1	67.2	23.1	925	19.8	Monahans Wickett Pyote		
239 WASHINGTON															
73.3	82.5	81.3	80.9	45.1	60.6	86.6	90.0	49.8	53.4	31.2	1,016	20.5	Brenham		
75.0	86.4	84.9	82.7	48.6	80.0	81.3	LT5	50.0	73.7	7.1	892	LT5	Burton		
240 WEBB															
59.6	71.7	79.2	71.3	42.9	59.4	73.3	60.0	58.3	34.3	5.3	829	16.5	Laredo		
67.7	83.9	77.8	66.7	n/a	66.7	LT5	n/a	69.0	n/a	n/a	n/a	n/a	Mirando City		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status	STAFF														45. NUMBER OF STUDENTS PER TEACHER
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF TOTAL STAFF	
234 VAN ZANDT Region 7															
Fruitvale M	53	29	2	4	6	54	12	22	59,000	50,082	37,008	29,087	2	6.8	12.5
Grand Saline F	132	69	2	3	4	52	14	24	42,706	41,614	29,500	31,067	5	8.8	16.8
Martins Mill M	64	35	1	3	8	55	8	26	58,000	46,044	36,345	29,012	6	6.2	11.3
Van	249	130	1	2	4	52	10	30	55,107	46,605	38,882	32,209	3	8.3	15.8
Wills Point	291	157	1	2	5	54	11	27	60,559	48,326	34,889	32,678	8	8.5	15.9
235 VICTORIA Region 3															
Bloomington M	144	78	1	3	3	54	11	28	46,900	44,644	30,601	30,691	39	7.1	13.2
Nursery M	11	8	9	0	4	70	9	9	40,465	0	37,462	30,588	9	9.2	13.2
Victoria	2,003	942	1	2	8	47	15	27	63,355	49,634	38,470	33,637	39	7.4	15.7
236 WALKER Region 6															
Huntsville	1,016	463	1	2	5	46	11	35	56,880	45,014	34,589	31,021	29	6.6	14.5
New Waverly	133	71	0	4	7	53	13	23	83,999	56,400	42,620	33,507	24	7.1	13.3
237 WALLER Region 4															
Hempstead	203	109	1	3	3	54	13	25	53,574	44,451	37,122	32,962	42	6.7	12.5
Royal	189	98	1	4	6	52	12	25	58,717	48,095	39,424	31,868	37	7.6	14.6
Waller	463	233	2	3	7	50	9	30	59,017	48,560	37,372	30,498	19	8.0	15.8
238 WARD Region 18															
Grandfalls Royalty M	32	18	3	2	3	58	6	28	54,000	40,000	37,200	28,346	24	5.9	10.2
Monahans Wickett Pyote	367	170	1	3	3	46	14	32	61,201	48,109	38,301	34,484	28	6.9	14.8
239 WASHINGTON Region 6															
Brenham	623	319	1	3	6	51	12	27	64,744	49,973	38,317	32,008	16	8.0	15.6
Burton M	68	37	1	2	1	54	12	29	59,727	47,445	35,496	33,263	18	6.2	11.5
240 WEBB Region 1															
Laredo	3,501	1,418	0	2	7	41	17	33	70,720	54,136	41,420	34,042	94	6.5	16.0
Mirando City F	18	9	6	0	32	50	7	6	50,000	0	15,099	30,804	83	3.2	6.4

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
234 VAN ZANDT																
17.3	41.3	9.5	13.8	6.9	3	0	97	0	71	6	15	0	7	1	Fruitvale	
8.7	34.7	11.5	27.7	20.3	0	1	99	0	83	7	0	3	7	0	Grand Saline	
14.2	48.2	8.4	14.5	21.3	0	0	97	3	70	16	9	2	4	0	Martins Mill	
5.3	28.2	12.6	31.9	16.5	0	1	99	0	80	6	7	1	5	1	Van	
3.2	30.0	11.9	31.5	13.4	3	1	94	3	77	10	6	1	5	1	Wills Point	
235 VICTORIA																
9.0	32.2	11.6	12.8	18.6	8	12	80	0	75	13	3	2	6	2	Bloomington	
0.0	25.0	11.0	0.0	11.8	0	0	100	0	83	0	17	0	0	0	Nursery	
2.5	24.9	13.7	25.8	10.1	7	16	77	0	58	10	21	1	4	5	Victoria	
236 WALKER																
1.7	29.0	11.7	25.9	10.6	7	4	89	0	75	9	4	5	5	1	Huntsville	
0.0	29.5	12.4	26.7	12.2	11	3	86	0	69	7	6	0	17	1	New Waverly	
237 WALLER																
11.1	34.1	11.8	18.4	20.1	32	2	66	0	68	7	14	3	5	2	Hempstead	
12.3	37.9	11.7	19.7	23.3	20	3	75	2	82	8	0	4	4	1	Royal	
7.3	49.2	9.6	18.5	21.7	13	5	82	0	70	9	7	5	4	5	Waller	
238 WARD																
10.8	62.1	8.2	10.8	37.7	0	11	84	5	83	8	0	0	10	0	Grandfalls Royalty	
7.6	25.8	13.7	17.4	14.1	2	9	88	1	77	8	4	3	4	4	Monahans Wickett Pyote	
239 WASHINGTON																
4.7	26.0	12.5	25.1	11.5	7	1	92	0	78	11	6	1	3	1	Brenham	
0.0	22.6	13.4	20.4	7.9	11	3	86	0	80	10	6	0	3	1	Burton	
240 WEBB																
9.7	32.9	12.6	17.0	11.0	0	91	8	0	62	10	1	17	3	6	Laredo	
11.1	33.3	9.6	11.1	0.0	0	67	33	0	92	0	0	8	0	0	Mirando City	

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, SSA Status												71. TOTAL EXPENDITURES
61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)			
234 VAN ZANDT	Region 7											
Fruitvale	M	96,838	1,490	4,041	2,112,776	5,820	70	26	4	695,066	37	
Grand Saline	F	94,925	1,220	3,191	5,368,000	4,624	71	27	2	976,024	20	
Martins Mill	M	90,531	1,478	4,895	2,508,482	6,287	71	25	4	691,780	28	
Van		122,756	1,515	2,769	9,888,884	4,798	56	42	2	5,036,286	54	
Wills Point		82,654	1,415	3,181	12,281,681	4,946	69	29	3	6,881,499	42	
235 VICTORIA	Region 3											
Bloomington	M	88,421	1,440	4,092	5,773,086	5,638	71	25	4	1,856,603	36	
Nursery	M	445,009	1,385	859	737,072	6,954	9	91	0	216,850	30	
Victoria		175,221	1,425	1,984	71,795,427	4,848	43	53	4	10,771,331	16	
236 WALKER	Region 6											
Huntsville		112,675	1,440	3,049	35,645,145	5,301	62	34	4	3,602,208	11	
New Waverly		84,303	1,227	4,220	4,975,900	5,254	74	23	3	1,361,170	25	
237 WALLER	Region 4											
Hempstead		130,031	1,500	3,478	7,961,472	5,863	62	35	3	2,287,536	29	
Royal		175,784	1,493	3,147	8,301,615	5,801	47	49	5	2,246,243	31	
Waller		133,173	1,720	2,902	21,196,583	5,744	50	48	3	1,530,758	8	
238 WARD	Region 18											
Grandfalls Royalty	M	328,321	1,650	2,303	1,569,406	8,348	30	67	3	626,443	44	
Monahans Wickett Pyote		241,963	1,500	1,388	13,105,550	5,196	25	72	3	2,589,569	19	
239 WASHINGTON	Region 6											
Brenham		202,312	1,386	2,088	26,734,484	5,397	41	56	3	5,258,288	23	
Burton	M	325,084	1,300	1,705	2,771,366	6,567	33	64	2	467,778	18	
240 WEBB	Region 1											
Laredo		53,257	1,185	3,790	114,952,361	5,075	79	16	6	17,939,344	16	
Mirando City	F	405,928	1,500	2,807	586,827	10,118	35	61	5	454,751	72	

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.						
234 VAN ZANDT																					
53	7	8	11	21	1	1,949,731	5,371	1,031,533	2,842	65	9	15	0	9	1		Fruitvale				
54	5	4	10	17	10	4,719,134	4,065	2,827,785	2,436	71	9	10	2	6	2		Grand Saline				
52	6	6	8	17	10	2,409,180	6,038	1,395,619	3,498	72	12	9	1	6	0		Martins Mill				
54	5	4	11	18	7	9,645,474	4,680	5,613,296	2,724	81	8	5	1	4	1		Van				
35	3	3	6	14	38	11,030,177	4,442	6,265,883	2,524	72	13	6	0	7	2		Wills Point				
235 VICTORIA																					
54	6	6	11	17	5	5,257,945	5,135	3,023,000	2,952	63	16	12	2	6	0		Bloomington				
63	11	12	8	5	1	407,307	3,843	257,672	2,431	89	8	2	0	0	1		Nursery				
56	5	5	12	18	4	71,718,914	4,843	41,986,460	2,835	73	13	6	2	4	2		Victoria				
236 WALKER																					
51	7	5	11	19	8	32,760,267	4,872	18,219,786	2,710	74	9	7	4	4	2		Huntsville				
60	4	8	8	14	6	5,428,551	5,732	3,474,200	3,669	54	11	12	1	21	1		New Waverly				
237 WALLER																					
51	5	5	10	15	13	7,670,846	5,649	4,514,385	3,324	64	13	14	3	5	1		Hempstead				
47	7	7	10	22	7	7,729,835	5,402	3,944,431	2,756	65	13	14	4	3	1		Royal				
40	5	5	8	19	22	17,731,309	4,805	9,116,387	2,471	67	11	6	4	5	7		Waller				
238 WARD																					
44	11	5	12	13	16	1,315,886	6,999	687,134	3,655	78	12	7	0	3	0		Grandfalls Royalty				
53	5	6	13	19	4	14,036,549	5,566	7,715,894	3,059	64	12	6	6	5	7		Monahans Wickett Pyote				
239 WASHINGTON																					
49	6	5	10	18	13	23,765,723	4,797	13,416,026	2,708	69	15	8	1	5	2		Brenham				
58	7	6	9	15	5	2,587,876	6,132	1,572,495	3,726	72	16	6	0	5	0		Burton				
240 WEBB																					
55	6	6	12	16	5	115,527,467	5,100	66,590,155	2,940	51	12	28	4	3	1		Laredo				
53	22	0	13	9	3	665,054	11,466	364,278	6,281	100	0	0	0	0	0		Mirando City				

DISTRICT DETAIL	STUDENTS																
	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)
County Number, Name, Region, District Name, SSA Status																	

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
70.0	80.3	83.9	78.9	70.0	69.0	85.0	98.4	64.6	41.5	12.8	881	19.0	240 WEBB		
81.3	90.1	94.0	86.1	n/a	79.7	93.8	n/a	80.2	80.0	3.6	805	LT5	United Webb Cons		
86.8	93.1	89.2	93.8	80.2	84.0	91.2	n/a	81.7	72.4	11.9	882	18.7	241 WHARTON		
88.4	93.7	98.7	91.4	71.4	80.7	91.8	n/a	76.2	85.2	17.3	958	20.7	Boling East Bernard		
85.8	90.9	90.4	91.4	70.1	80.3	95.1	100.0	75.0	75.8	19.2	950	18.9	El Campo		
79.9	87.3	87.9	87.2	71.4	68.0	86.4	n/a	71.0	65.4	5.9	956	18.4	Louise		
77.0	85.4	83.9	84.8	66.9	69.2	90.7	80.0	66.2	40.2	16.3	965	19.9	Wharton		
70.0	86.2	62.5	79.2	n/a	n/a	70.0	n/a	77.8	LT5	LT5	n/a	16.8	242 WHEELER		
81.8	90.7	95.0	88.4	n/a	n/a	81.8	n/a	66.7	?	12.5	LT5	20.6	Allison Fort Elliott Cons		
100.0	100.0	LT5	100.0	n/a	LT5	100.0	n/a	100.0	n/a	n/a	n/a	n/a	Kelton		
82.9	87.4	96.4	89.3	57.9	66.7	88.6	LT5	73.3	?	6.9	n/a	17.8	Shamrock		
88.3	96.3	90.5	94.9	n/a	77.1	91.3	n/a	81.4	78.9	26.7	n/a	21.0	Wheeler		
88.8	94.9	93.5	92.0	69.7	79.0	91.0	97.7	81.6	75.3	22.6	1,028	20.1	243 WICHITA		
72.2	88.1	81.9	78.7	61.5	73.0	72.4	88.9	66.1	n/a	n/a	n/a	n/a	Burk Burnett		
75.6	84.5	88.5	85.0	43.5	77.1	78.0	n/a	64.2	68.6	25.0	LT5	20.8	City View		
84.6	91.7	91.5	90.7	n/a	80.0	84.9	81.8	77.5	72.6	15.9	963	19.7	Electra		
84.5	91.3	91.5	89.8	67.7	74.7	90.3	88.0	74.8	61.4	34.8	1,036	21.0	Iowa Park Cons Wichita Falls		
61.3	74.2	77.4	68.9	n/a	66.7	60.7	n/a	36.1	LT5	LT5	LT5	LT5	244 WILBARGER		
79.4	86.4	96.0	86.4	LT5	56.3	87.2	LT5	63.3	46.7	14.3	LT5	19.2	Harrold		
80.2	87.8	87.7	88.7	67.0	70.0	87.3	83.3	71.1	74.8	31.4	1,067	21.5	Northside Vernon		
82.3	86.0	93.9	88.4	n/a	81.5	100.0	n/a	81.5	n/a	n/a	n/a	n/a	245 WILLACY		
64.7	74.6	76.2	78.0	LT5	63.0	100.0	n/a	60.3	61.5	3.0	841	17.3	Lasara Lyford Cons		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region,
District Name, SSA Status45. NUMBER OF
STUDENTS PER
TEACHER44. NUMBER OF
STUDENTS PER
TOTAL STAFF

43. % MINORITY

42. AVERAGE
TEACHER
SALARY41. AVERAGE
PROFESSIONAL
SUPPORT STAFF
SALARY40. AVERAGE CAMPUS
ADMINISTRATIVE
SALARY39. AVERAGE
CENTRAL
ADMINISTRATIVE
SALARY38. % AUXILIARY
STAFF37. % EDUCATIONAL
AIDES

36. % TEACHERS

35. % PROFESSIONAL
SUPPORT STAFF34. % CAMPUS
ADMINISTRATIVE33. % CENTRAL
ADMINISTRATIVE32. TOTAL
TEACHER
FTE31. TOTAL
STAFF
FTE

240 WEBB Region 1

United

Webb Cons M

241 WHARTON Region 3

Boling M

East Bernard M

El Campo F

Louise M

Wharton F

242 WHEELER Region 16

Allison M

Fort Elliott Cons M

Kelton M

Shamrock F

Wheeler M

243 WICHITA Region 9

Burk Burnett

City View M

Electra M

Iowa Park Cons M

Wichita Falls

244 WILBARGER Region 9

Harrold M

Northside M

Vernon F

245 WILLACY Region 1

Lasara M

Lyford Cons

"*" indicates a Charter. "P" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
15.5	48.4	8.6	16.4	13.0	0	82	16	1	49	6	6	34	3	3	240 WEBB	
0.0	40.4	10.8	32.3	19.6	2	83	15	0	79	8	0	1	11	1	United Webb Cons	
4.3	24.6	10.7	10.1	18.8	4	7	88	0	88	4	3	1	3	0	241 WHARTON	
0.0	9.0	17.7	24.8	3.1	2	1	98	0	88	5	3	1	3	2	Boling	
2.9	21.1	14.5	28.2	7.2	4	8	88	0	75	8	5	2	8	3	East Bernard El Campo	
7.4	39.4	8.9	13.2	12.5	0	2	98	0	88	3	5	0	4	0	Louise Wharton	
6.9	25.6	13.9	15.0	18.4	9	5	86	0	70	10	11	1	5	4	Wharton	
0.0	61.9	6.9	20.6	12.9	0	0	100	0	92	0	0	0	8	0	242 WHEELER	
0.0	25.0	13.7	23.6	21.2	0	0	100	0	89	2	0	0	8	0	Allison Fort Elliott Cons	
0.0	40.0	10.4	20.0	25.0	0	0	100	0	100	0	0	0	0	0	Kelton	
4.7	25.7	13.2	18.7	19.5	0	2	95	2	74	9	4	1	11	1	Shamrock	
2.8	13.9	17.4	31.0	7.2	0	0	100	0	76	8	4	1	11	1	Wheeler	
2.9	29.0	13.4	18.6	7.9	1	1	97	0	78	9	4	0	5	4	243 WICHITA	
4.2	35.6	12.4	12.5	6.2	0	0	100	0	80	8	8	0	0	4	Burkburnett City View	
1.7	37.6	10.7	14.5	13.9	2	3	95	0	77	9	8	0	5	2	Electra	
0.8	22.7	13.3	22.8	11.4	0	2	98	0	83	6	2	0	4	4	Iowa Park Cons	
3.2	31.3	11.8	20.1	11.7	4	3	92	1	72	11	9	1	4	4	Wichita Falls	
0.0	31.1	13.8	2.9	19.4	0	0	100	0	86	6	0	1	6	0	244 WILBARGER	
0.0	15.7	16.1	10.8	0.0	0	0	100	0	78	8	3	0	11	0	Harrold Northside	
2.7	18.0	15.2	11.0	7.1	2	2	96	1	69	17	8	1	3	2	Vernon	
8.1	40.4	13.1	17.0	14.1	0	92	4	4	96	4	0	0	0	0	245 WILLACY	
6.7	30.2	11.8	13.5	17.3	0	66	30	4	71	8	0	13	5	3	Lasara Lyford Cons	

"n/a" indicates "not applicable" or "not available."

BEST COPY AVAILABLE

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County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, SSA Status															
61. TAXABLE VALUE PER PUPIL		62. EQUALIZED TAX RATE		63. STATE AID PER PUPIL		64. TOTAL REVENUE		65. TOTAL REVENUE PER PUPIL		66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES
240 WEBB	Region 1														
United Webb Cons	M	137,156	1.379	2,873	114,776,189	5,034	57	38	5	13,356,581	14	116,081,407			
		892,561	1.500	273	4,064,796	10,265	7	93	0	3,176,880	61	3,911,572			
241 WHARTON	Region 3														
Boling	M	119,459	1.500	3,848	6,292,704	6,415	66	31	3	1,313,619	22	6,211,900			
East Bernard	M	158,002	1.430	3,528	5,096,969	6,046	60	38	2	2,159,605	46	4,887,527			
El Campo	F	165,712	1.460	2,525	18,459,237	5,031	46	51	3	4,519,200	26	18,011,664			
Louise	M	184,840	1.535	3,108	2,854,323	5,597	57	40	3	1,621,967	62	2,982,280			
Wharton	F	148,793	1.465	2,698	13,663,424	4,956	49	47	4	5,023,273	41	13,639,946			
242 WHEELER	Region 16														
Allison	M	2,065,653	1.470	351	1,061,662	16,588	3	96	1	1,250,729	63	1,061,662			
Fort Elliott Cons	M	1,750,964	1.280	366	1,260,013	12,857	2	96	1	2,415,319	104	1,374,525			
Kelton	M	1,528,367	1.080	269	489,536	11,126	9	89	2	1,161,206	118	611,551			
Shamrock	F	153,365	1.130	276	2,607,200	5,807	66	32	2	2,391,463	86	2,867,207			
Wheeler	M	245,409	1.436	2,752	2,693,389	7,144	46	52	2	714,895	27	2,685,940			
243 WICHITA	Region 9														
Burkburnett		130,743	1.300	2,446	18,631,546	4,921	55	39	6	1,945,726	11	18,800,255			
City View	M	134,042	1.336	3,294	3,985,436	5,452	61	36	3	1,143,166	32	3,273,373			
Electra	M	139,948	1.300	3,408	4,328,428	5,703	62	34	4	1,146,645	28	4,247,743			
Iowa Park Cons	M	141,673	1.250	2,294	9,704,626	4,578	53	45	2	1,004,031	12	9,041,217			
Wichita Falls		158,510	1.459	2,305	81,722,629	5,260	47	49	4	15,204,691	21	82,090,100			
244 WILBARGER	Region 9														
Harrold	M	159,745	1.240	4,360	853,911	6,619	67	30	4	277,714	34	843,511			
Northside	M	77,006	1.230	4,604	1,002,617	6,729	76	21	4	912,336	88	1,118,343			
Vernon	F	244,524	1.355	1,305	13,353,505	5,253	30	67	3	1,700,291	14	13,423,731			
245 WILLACY	Region 1														
Lasara	M	77,380	1.200	5,560	1,955,070	7,241	79	15	6	-47,024	0	1,845,071			
Lyford Cons		74,459	1.460	4,411	9,901,912	6,131	74	20	6	2,342,001	24	9,901,052			

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BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name					
48	5	7	10	16	15	99,230,422	4,352	55,218,251	2,422	79	8	9	1	2	1	240 WEBB United					
55	10	5	15	12	3	3,785,458	9,559	2,166,384	5,471	67	7	13	1	12	1	Webb Cons					
45	6	6	13	22	7	5,754,614	5,866	2,813,826	2,868	80	5	7	1	5	2	241 WHARTON Boling					
60	6	5	8	18	3	4,741,441	5,624	2,940,663	3,488	85	8	3	1	3	1	East Bernard					
52	6	5	10	16	11	16,024,735	4,368	9,452,195	2,576	79	9	5	0	6	0	El Campo					
49	6	6	8	16	15	2,529,371	4,960	1,450,215	2,844	76	7	8	1	6	1	Louise					
51	5	5	11	17	11	12,204,450	4,427	6,920,923	2,510	79	0	11	1	7	1	Wharton					
52	13	6	15	14	0	1,061,662	16,588	553,000	8,641	84	3	0	0	13	0	242 WHEELER Allison					
51	12	4	15	16	2	1,344,425	13,719	695,037	7,092	65	9	8	0	5	12	Fort Elliott Cons					
31	19	8	13	17	11	541,751	12,313	189,701	4,311	89	3	8	0	0	0	Kelton					
61	7	5	9	12	6	2,706,207	6,027	1,742,819	3,882	62	14	12	0	11	1	Shamrock					
59	8	4	9	17	4	2,575,581	6,832	1,575,998	4,180	71	11	8	1	8	2	Wheeler					
56	4	4	9	19	7	17,404,618	4,597	10,612,951	2,803	69	13	9	0	6	2	243 WICHITA Burkburnett					
60	7	5	8	15	5	3,108,774	4,253	1,968,667	2,693	77	10	10	0	0	2	City View					
55	7	6	12	20	1	4,204,918	5,540	2,337,910	3,080	75	9	8	0	6	2	Electra					
58	5	5	9	19	4	8,682,722	4,096	5,285,885	2,493	82	9	3	0	5	1	Iowa Park Cons					
54	6	5	11	18	6	77,151,856	4,966	44,525,251	2,866	75	12	6	0	4	2	Wichita Falls					
61	14	3	9	12	1	834,561	6,469	514,811	3,991	79	7	9	0	5	0	244 WILBARGER Harrold					
52	12	2	11	18	4	1,069,343	7,177	582,953	3,912	73	9	8	0	9	1	Northside					
56	5	4	11	15	10	12,104,334	4,762	7,491,681	2,947	60	19	15	0	4	1	Vernon					
47	10	4	12	17	10	1,669,651	6,184	867,110	3,212	68	7	20	4	0	1	245 WILLACY Lasara					
52	8	6	11	19	5	9,365,311	5,799	5,119,215	3,170	71	11	11	1	6	0	Lyford Cons					

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS			2. TOTAL NUMBER OF SCHOOLS		3. NUMBER OF REGULAR HIGH SCHOOLS		STUDENTS														
County Number, Name, Region, District Name, SSA Status									4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)	
245 WILLACY		Region 1																					
Raymondville		F	AA	5	1				2,828	-4.2	1	94	5	0	80.3	11	17	8	5	94.7	3.6	168	
San Perlita		M	RE	3	1				279	4.5	0	78	22	1	76.0	10	11	5	12	97.6	0.6	20	
246 WILLIAMSON		Region 13																					
Coupland		M	EX	1	0				120	25.0	0	10	88	2	15.0	9	0	0	24	97.1	0.0	n/a	
Florence		M	AA	3	1				943	47.1	0	11	87	1	24.9	15	0	29	3	95.7	1.0	46	
Georgetown			AA	13	1				6,945	30.0	3	20	76	1	25.6	11	4	18	18	96.0	0.9	375	
Granger		M	AA	2	0				409	27.0	8	28	63	0	45.0	19	3	30	5	95.5	0.0	26	
Hutto		M	AA	2	0				888	40.5	5	16	78	1	19.1	14	2	39	7	96.3	0.3	40	
Jarrell		M	AA	4	1				580	28.9	2	32	66	0	45.7	13	11	28	6	95.7	0.4	24	
Leander			RE	11	1				10,669	64.6	3	12	83	2	18.8	11	2	22	7	95.7	1.1	391	
Liberty Hill		F	EX	7	1				1,279	26.0	2	16	81	1	33.2	20	4	19	6	96.3	0.3	66	
Round Rock			AA	34	3				27,171	24.7	7	15	72	6	11.8	12	2	13	8	96.1	0.3	1,303	
Taylor		F	AA	5	1				2,785	8.0	19	41	40	1	1.0	19	7	25	4	95.7	1.3	150	
Thrall		M	AA	2	1				496	-0.6	5	24	70	1	31.3	15	4	33	8	96.2	1.1	30	
247 WILSON		Region 20																					
Floresville		F	AA	6	1				3,123	14.8	2	55	43	0	51.7	12	3	23	6	94.5	2.8	174	
La Vernia			RE	4	1				1,934	32.7	2	15	83	0	23.0	15	1	28	5	96.4	1.0	106	
Poth		M	RE	3	1				719	3.8	0	42	58	0	38.2	13	2	28	5	96.3	2.0	51	
Stockdale			RE	3	1				748	7.9	1	40	59	0	42.0	10	2	16	7	96.2	0.8	47	
248 WINKLER		Region 18																					
Kermit		F	AA	4	1				1,569	-9.0	2	60	38	0	56.4	21	10	21	5	95.3	0.0	75	
Wink Loving		M	EX	2	1				383	-0.8	1	23	76	0	25.3	15	2	35	7	96.2	0.0	21	
249 WISE		Region 11																					
Alvord		M	AA	3	1				504	24.8	1	9	89	1	27.2	12	1	19	4	96.6	0.4	27	
Boyd		M	AA	4	1				1,063	5.2	1	8	90	1	29.5	10	3	26	5	95.1	1.4	45	
Bridgeport		M	AA	4	1				1,958	15.6	0	21	78	1	33.5	12	8	29	7	95.2	0.6	105	
Chico		M	AA	3	1				637	16.0	0	7	93	0	32.7	14	2	18	7	95.8	0.7	35	
Decatur		F	AA	5	1				2,291	31.8	2	22	75	1	30.8	10	10	21	6	96.4	1.0	113	

"*" indicates a Charter. "2" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
63.7	74.5	81.6	74.8	100.0	61.9	91.1	LT5	60.2	32.7	12.5	948	19.2	245 WILLACY		
79.1	86.4	94.2	92.7	n/a	76.6	93.3	LT5	79.1	73.7	14.3	872	18.1	Raymondville		
													San Perlita		
91.9	95.2	100.0	95.1	LT5	80.0	94.5	LT5	55.6	n/a	n/a	n/a	n/a	246 WILLIAMSON		
78.4	92.2	87.4	85.6	LT5	69.7	78.8	LT5	69.9	46.3	36.8	1,041	24.4	Coupland		
86.0	91.6	92.1	91.9	67.9	66.8	90.9	96.0	67.7	75.9	42.4	1,068	22.5	Florence		
76.5	83.2	91.3	83.2	20.0	65.9	85.3	n/a	60.3	39.1	33.3	971	21.6	Georgetown		
89.3	92.7	95.7	93.1	86.7	72.2	92.4	LT5	80.0	77.8	21.4	971	20.4	Granger		
80.3	89.9	89.5	86.0	LT5	69.1	85.6	LT5	72.0	45.0	11.1	LT5	19.8	Hutto		
84.9	92.7	93.4	89.3	79.9	73.6	86.3	95.0	72.8	63.8	35.8	1,037	21.9	Jarrell		
90.0	95.6	96.0	93.3	LT5	86.8	90.4	LT5	87.0	62.0	29.0	1,009	21.6	Leander		
87.7	94.4	93.9	90.7	68.0	74.4	91.2	94.7	69.3	84.5	46.7	1,085	23.2	Liberty Hill		
77.2	85.5	93.4	84.7	60.1	69.8	90.2	LT5	66.1	49.6	12.5	926	20.1	Round Rock		
86.1	91.5	95.2	90.0	54.5	78.0	90.7	n/a	71.2	52.2	25.0	1,005	21.8	Taylor		
													Thrall		
													247 WILSON		
75.2	85.1	91.0	81.7	66.7	66.0	86.0	100.0	66.5	53.8	25.6	979	21.5	Floresville		
86.8	94.0	90.5	92.5	81.8	80.9	87.6	LT5	78.3	77.7	23.3	982	19.5	La Vernia		
83.8	90.3	92.8	90.6	LT5	77.4	87.9	LT5	77.4	66.7	21.9	955	20.3	Poth		
83.8	92.5	91.6	88.4	LT5	74.3	89.7	n/a	73.5	77.5	29.0	960	21.0	Stockdale		
													248 WINKLER		
65.8	76.5	84.6	77.0	40.0	56.2	81.9	LT5	54.6	51.6	25.0	1,086	21.1	Kermit		
89.1	95.1	95.7	93.3	LT5	93.8	87.8	n/a	86.5	94.1	12.5	LT5	18.7	Wink Loving		
													249 WISE		
80.4	92.1	89.6	87.2	n/a	66.7	81.2	LT5	68.8	55.6	26.7	1,002	20.6	Alvord		
81.2	87.5	88.8	85.0	n/a	60.0	82.6	87.5	65.7	90.7	15.4	926	19.7	Boyd		
82.8	90.1	89.4	89.3	LT5	70.9	85.4	80.0	73.8	63.9	32.3	1,038	20.5	Bridgeport		
84.4	92.5	88.3	89.4	n/a	75.0	85.2	n/a	71.4	71.4	25.0	968	LT5	Chico		
81.2	89.4	89.4	87.0	58.3	63.5	85.8	100.0	66.6	68.6	25.7	996	20.1	Decatur		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region,
District Name, SSA Status

STAFF

	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
245 WILLACY Region 1															
Raymondville F	448	198	1	2	5	44	20	28	51,312	50,661	40,753	34,624	73	6.3	14.3
San Perita M	54	27	4	4	6	50	15	22	52,212	42,001	25,035	30,868	62	5.2	10.5
246 WILLIAMSON Region 13															
Coupland M	18	11	11	0	0	60	19	11	37,297	0	0	25,841	5	6.5	10.9
Florence M	127	63	1	2	4	49	16	28	62,600	48,953	36,147	31,638	7	7.4	15.0
Georgetown	1,002	553	1	2	7	55	12	23	56,294	50,089	36,541	32,321	17	6.9	12.6
Granger M	58	35	3	2	2	60	10	22	38,761	45,784	38,060	30,743	10	7.1	11.7
Hutto M	108	65	2	4	4	60	8	22	57,837	47,415	32,783	31,712	9	8.2	13.7
Jarrell M	86	52	2	2	3	60	8	24	52,500	47,200	33,600	32,048	6	6.7	11.2
Leander	1,235	685	1	2	7	55	5	30	59,541	46,823	36,821	30,882	11	8.6	15.6
Liberty Hill F	199	105	1	2	4	53	17	23	54,577	47,760	34,714	31,802	8	6.4	12.1
Round Rock	3,330	1,809	0	2	9	54	1	33	73,533	52,955	38,622	33,784	19	8.2	15.0
Taylor F	425	205	1	3	8	48	14	26	63,425	46,350	34,671	30,042	27	6.6	13.6
Thrall M	64	37	2	3	3	58	8	27	59,885	50,042	32,499	35,608	10	7.7	13.4
247 WILSON Region 20															
Floresville F	447	216	1	2	6	48	19	23	56,873	45,694	36,140	32,509	30	7.0	14.5
La Vernia	236	128	2	3	5	54	11	26	59,471	44,248	36,168	31,500	13	8.2	15.1
Poth M	102	53	1	3	6	52	11	27	55,000	47,818	29,446	31,991	19	7.1	13.5
Stockdale	90	58	2	2	4	64	8	20	56,296	46,489	34,300	32,546	14	8.3	13.0
248 WINKLER Region 18															
Kermit F	237	112	2	2	3	47	16	29	51,672	48,357	42,275	32,760	27	6.6	14.0
Wink Loving M	75	42	1	4	1	56	1	36	69,928	53,121	28,260	38,430	9	5.1	9.1
249 WISE Region 11															
Alvord M	66	37	2	4	2	56	8	27	57,500	50,686	36,890	33,710	11	7.6	13.6
Boyd M	140	84	1	3	4	60	9	23	59,157	47,985	37,482	32,407	0	7.6	12.7
Bridgeport M	248	129	1	3	3	52	11	29	67,931	50,347	35,264	34,961	9	7.9	15.2
Chico M	95	54	1	2	3	57	8	29	49,114	52,738	38,183	33,355	2	6.7	11.8
Decatur F	290	170	1	3	3	59	14	20	62,112	44,737	34,427	32,952	6	7.9	13.5

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
7.1	33.3	12.5	14.1	14.5	0	56	43	1	68	8	6	13	4	1	245 WILLACY	
22.6	40.3	9.9	11.3	25.3	0	38	58	4	79	15	1	1	2	2	Raymondville San Perlita	
27.3	72.7	4.9	0.0	56.8	0	0	100	0	96	2	0	2	0	0	246 WILLIAMSON	
3.2	25.4	12.8	22.2	21.1	0	3	97	0	64	9	20	0	7	1	Coupland	
2.2	28.6	12.1	20.0	10.2	1	5	94	0	75	10	4	2	4	4	Florence	
14.3	31.5	11.1	17.2	20.5	0	0	100	0	79	9	3	0	8	2	Georgetown	
1.5	35.6	10.9	18.2	11.1	0	3	97	0	87	6	3	0	4	0	Granger	
0.0	32.6	9.4	7.7	14.9	0	0	98	2	81	4	4	2	5	3	Hutto	
1.3	35.4	10.2	25.8	12.0	1	5	94	1	82	9	2	1	4	2	Jarrell	
2.8	28.5	11.3	11.2	14.8	1	2	97	0	74	17	2	1	4	2	Leander	
1.4	29.5	11.8	26.8	13.3	2	5	92	1	82	8	2	1	3	4	Liberty Hill	
5.4	37.0	11.6	14.8	20.6	3	8	89	0	68	14	4	4	6	5	Round Rock	
0.0	21.6	15.2	16.0	12.0	0	0	97	3	83	6	3	0	9	0	Taylor Thrall	
6.8	38.6	10.9	23.2	19.4	0	14	86	0	75	9	2	3	7	4	247 WILSON	
0.8	32.0	11.4	14.9	10.5	0	5	93	2	77	10	5	0	6	2	Floresville	
1.9	26.2	11.8	16.7	22.6	0	11	87	2	78	6	3	1	7	5	La Vernia	
5.2	29.5	12.1	20.1	21.1	3	9	88	0	76	7	10	0	3	3	Poth Stockdale	
4.4	38.5	11.4	9.8	20.7	0	10	90	0	68	12	5	7	4	4	248 WINKLER	
11.9	16.7	16.4	28.6	2.4	0	0	100	0	77	5	4	1	12	2	Kermit Wink Loving	
5.4	21.6	12.7	11.1	7.8	0	3	95	3	89	5	2	1	2	1	249 WISE	
6.0	29.0	11.6	14.9	29.6	0	0	100	0	78	6	6	1	5	4	Alvord	
2.7	26.7	13.7	23.7	15.5	0	2	98	1	73	5	6	5	8	3	Boyd	
1.9	31.5	11.3	14.8	12.9	0	0	100	0	84	3	2	1	9	1	Bridgeport	
5.8	27.0	12.9	27.5	7.6	0	2	98	0	70	9	7	3	6	5	Chico Decatur	

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, SSA Status												
61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES		
245 WILLACY Region 1												
Raymondville San Perita	F	104,174	1.320	3,910	16,340,915	5,778	70	25	5	3,458,293	23	16,202,720
	M	181,173	1.183	4,467	1,981,674	7,103	64	30	5	706,110	36	1,965,933
246 WILLIAMSON Region 13												
Coupland Florence Georgetown Granger Hutto Jarrell Leander Liberty Hill Round Rock Taylor Thrall	M	196,545	1.500	3,646	796,395	6,637	57	42	1	527,277	79	689,260
	M	99,570	1.420	4,223	5,519,690	5,853	73	25	1	333,336	7	5,447,582
	M	206,757	1.626	1,996	4,152,879	5,980	35	63	2	2,412,701	7	41,358,577
	M	122,188	1.180	4,018	2,415,243	5,905	71	27	3	430,234	17	2,589,805
	M	142,888	1.657	3,488	5,697,510	6,416	57	41	2	1,775,830	37	5,750,668
	M	173,030	1.370	3,691	3,850,752	6,639	71	27	3	2,661,569	77	3,607,053
	M	221,983	1.550	1,612	56,326,823	5,279	30	69	1	9,577,610	21	57,997,326
	F	134,728	1.320	3,976	7,837,854	6,128	65	33	2	1,534,124	22	7,601,155
Round Rock Taylor Thrall	F	238,477	1.640	1,269	153,951,907	5,666	25	74	1	27,968,690	23	153,756,825
	F	136,536	1.470	3,357	16,865,305	6,056	59	38	3	6,291,005	42	16,631,751
	M	141,165	1.173	3,576	2,879,435	5,805	68	30	2	525,877	20	2,706,352
247 WILSON Region 20												
Floresville La Vernia Poth Stockdale	F	106,052	1.460	3,500	17,041,698	5,457	65	32	3	3,005,117	19	16,779,484
	M	90,875	1.350	3,628	10,366,901	5,360	73	25	2	2,004,791	23	10,079,724
	M	104,592	1.210	3,789	3,748,703	5,214	71	27	2	418,219	12	3,637,920
	M	90,862	1.200	3,752	3,541,280	4,734	74	23	3	946,228	28	3,541,275
248 WINKLER Region 18												
Kermit Wink Loving	F	233,032	1.388	2,342	9,505,314	6,058	42	56	3	896,211	10	9,416,933
	M	886,599	1.400	299	4,420,308	11,541	2	97	1	2,258,387	43	4,959,434
249 WISE Region 11												
Alvord Boyd Bridgeport Chico Decatur	M	102,182	1.580	3,990	3,118,201	6,187	66	31	3	491,914	17	3,032,698
	M	120,039	1.530	3,681	6,446,525	6,064	66	32	2	1,554,536	27	6,378,464
	M	152,479	1.505	2,719	11,253,363	5,747	52	45	3	2,143,966	22	10,976,326
	M	200,021	1.450	2,983	4,244,461	6,663	54	44	2	324,037	8	4,104,926
	F	166,447	1.500	2,512	12,682,911	5,536	50	50	0	2,307,476	21	12,422,563

"**" indicates a Charter. "T" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES											BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name			
55	7	5	9	18	5	15,393,421	5,443	8,964,710	3,170	59	10	13	10	3	5	245 WILLACY			
51	12	7	9	15	5	1,865,375	6,686	994,026	3,563	70	14	8	3	5	1	Raymondville San Perita			
59	12	6	7	13	3	669,561	5,580	403,375	3,361	98	1	1	0	0	0	246 WILLIAMSON			
53	5	6	10	16	9	4,941,657	5,240	2,904,394	3,080	76	15	2	0	6	1	Coupland			
54	5	4	8	13	17	34,501,872	4,968	22,195,936	3,196	68	14	7	3	4	5	Florence			
51	8	4	8	13	15	2,200,609	5,380	1,310,315	3,204	72	12	8	0	8	0	Georgetown			
45	6	4	9	17	19	4,630,922	5,215	2,603,991	2,932	71	15	8	0	5	0	Granger			
56	6	6	9	15	8	3,325,082	5,733	2,024,678	3,491	68	8	12	2	8	1	Hutto			
48	6	4	9	17	17	47,993,061	4,498	27,572,144	2,584	77	13	4	2	3	1	Jarrell			
57	5	5	8	18	7	7,077,155	5,533	4,309,276	3,369	69	22	5	0	3	0	Leander			
51	5	5	9	14	17	127,615,161	4,697	78,245,240	2,880	76	14	4	1	3	2	Liberty Hill			
52	5	5	10	16	12	14,679,522	5,271	8,701,823	3,125	69	12	10	1	6	2	Round Rock			
58	6	7	10	17	3	2,638,052	5,319	1,574,165	3,174	79	7	7	0	7	0	Taylor Thrall			
57	5	5	9	19	5	15,983,524	5,118	9,544,370	3,056	75	11	7	2	5	1	247 WILSON			
53	6	5	7	17	13	8,815,110	4,558	5,361,689	2,772	73	16	5	0	5	0	Floresville			
58	8	5	8	18	4	3,485,120	4,847	2,099,205	2,920	75	9	9	1	6	1	La Vernia			
61	8	6	7	17	3	3,451,949	4,615	2,155,239	2,881	71	13	8	0	5	2	Poth Stockdale			
50	9	5	16	15	5	8,966,286	5,715	4,737,571	3,019	60	16	12	4	4	4	248 WINKLER			
43	9	4	13	14	18	4,087,514	10,672	2,145,579	5,602	75	9	4	2	7	3	Kermit Wink Loving			
55	6	8	10	16	5	2,872,288	5,699	1,671,901	3,317	80	6	8	1	5	1	249 WISE			
54	4	6	9	17	10	5,711,615	5,373	3,434,937	3,231	76	8	9	1	5	1	Alvord			
49	6	5	12	19	9	10,002,755	5,109	5,418,179	2,767	67	6	14	5	5	2	Boyd			
52	7	6	10	14	12	3,632,436	5,702	2,138,122	3,357	82	6	2	2	7	0	Bridgeport			
57	5	5	9	17	8	11,425,630	4,987	7,019,249	3,064	77	7	5	4	4	3	Chico Decatur			

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DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			STUDENTS													
	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)	
County Number, Name, Region, District Name, SSA Status																	
249 WISE	Region 11																
Paradise	M	4	1	830	35.8	0	6	93	1	22.0	12	2	18	7	96.5	1.1	41
Slidell	M	2	1	309	47.8	0	4	96	0	30.4	17	2	30	4	96.2	0.7	9
250 WOOD	Region 7																
Alba Golden	M	3	1	731	24.7	0	6	93	1	36.0	13	1	21	8	96.8	1.1	46
Hawkins	M	4	1	795	-7.6	16	1	83	0	39.2	17	0	30	8	94.5	1.1	59
Mineola	M	4	1	1,550	-5.8	11	13	75	1	43.8	14	6	31	8	96.1	1.0	91
Quitman	F	5	1	1,247	14.2	6	7	86	1	25.5	14	2	21	8	96.9	0.1	82
Winnsboro	M	3	0	1,497	12.4	4	7	89	1	35.1	15	1	15	9	95.8	0.3	70
Yantis	M	1	0	340	8.6	0	12	88	1	37.9	17	9	32	8	95.8	1.1	28
251 YOAKUM	Region 17																
Denver City	M	5	1	1,626	-19.5	2	56	41	0	52.6	7	11	16	5	96.1	1.2	96
Plains	M	3	1	594	11.7	0	58	42	1	60.6	11	20	36	7	97.2	1.0	27
252 YOUNG	Region 9																
Graham		6	1	2,589	-3.2	2	14	84	1	35.7	13	3	14	8	95.4	1.5	141
Newcastle	M	2	1	197	31.3	1	7	92	1	42.1	23	4	42	4	95.1	2.5	14
Olney	F	3	1	873	4.9	3	18	79	1	41.4	14	0	26	7	95.8	1.4	53
253 ZAPATA	Region 1																
Zapata County		6	1	2,979	9.0	0	95	5	0	77.0	10	39	12	7	94.6	0.7	153
254 ZAVALA	Region 20																
Crystal City		5	1	2,056	-4.9	0	98	1	0	88.4	9	38	10	8	93.3	2.8	74
La Pryor		3	1	423	-18.7	0	90	10	0	79.7	13	23	14	9	95.3	1.3	35
State of Texas		7,053	1,096	3,891,877	10.1	14	38	45	3	48.5	12	12	17	8	95.2	1.6	181,794

"*" indicates a Charter. "7" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)										COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
81.8	89.7	86.0	89.4	n/a	61.9	82.8	LT5	64.7	40.5	26.7	LT5	19.6	249 WISE		
75.2	81.9	80.0	85.9	n/a	33.3	77.2	n/a	56.3	66.7	0.0	LT5	LT5	Paradise		
													Slidell		
78.2	88.8	91.1	85.3	n/a	52.4	80.3	n/a	67.1	50.0	5.9	938	18.2	250 WOOD		
80.2	86.5	84.3	85.8	59.1	71.4	83.8	LT5	66.9	79.2	28.6	983	21.3	Alba Golden		
77.6	89.6	86.3	84.3	35.7	71.2	83.9	88.9	65.7	71.8	30.4	1,003	20.6	Hawkins		
78.3	90.4	85.2	85.0	50.0	71.4	80.4	LT5	62.9	64.9	20.8	967	20.6	Mineola		
85.4	92.6	92.4	89.3	45.8	71.9	87.7	LT5	76.8	79.7	17.6	1,068	19.4	Quitman		
67.4	89.6	78.1	74.3	n/a	53.8	68.5	LT5	56.4	50.0	27.3	n/a	20.8	Winnsboro		
													Yantis		
82.6	87.6	89.8	91.4	61.1	76.7	92.4	LT5	74.6	64.5	23.3	978	20.8	251 YOAKUM		
93.6	96.5	98.9	95.0	n/a	91.9	94.8	n/a	93.1	74.1	30.0	LT5	20.4	Denver City		
													Plains		
82.7	89.7	88.6	88.5	76.9	71.3	84.7	100.0	72.3	64.4	23.5	973	21.4	252 YOUNG		
81.0	87.3	91.2	86.1	LT5	LT5	83.6	LT5	69.2	55.6	40.0	956	LT5	Graham		
85.7	89.1	94.3	91.7	63.6	69.1	90.4	LT5	74.8	79.2	21.1	959	19.9	Newcastle		
													Olney		
65.9	74.5	83.8	77.4	n/a	64.9	79.2	n/a	60.9	49.6	4.4	1,000	16.2	253 ZAPATA		
													Zapata County		
54.7	68.8	70.9	64.0	LT5	54.7	66.7	LT5	52.8	43.3	3.8	LT5	17.3	254 ZAVALA		
50.9	64.9	65.7	66.4	n/a	50.0	60.0	n/a	48.1	61.3	5.3	858	15.7	Crystal City		
													La Pryor		
77.7	87.0	87.4	84.2	62.6	68.1	87.9	88.4	66.4	63.6	26.6	992	20.1	State of Texas		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region,
District Name, SSA Status45. NUMBER OF
STUDENTS PER
TEACHER44. NUMBER OF
STUDENTS PER
TOTAL STAFF

43. % MINORITY

42. AVERAGE
TEACHER
SALARY41. AVERAGE
PROFESSIONAL
SUPPORT STAFF
SALARY40. AVERAGE CAMPUS
ADMINISTRATIVE
SALARY39. AVERAGE
CENTRAL
ADMINISTRATIVE
SALARY38. % AUXILIARY
STAFF37. % EDUCATIONAL
AIDES

36. % TEACHERS

35. % PROFESSIONAL
SUPPORT STAFF34. % CAMPUS
ADMINISTRATIVE33. % CENTRAL
ADMINISTRATIVE32. TOTAL
TEACHER
FTE31. TOTAL
STAFF
FTE

249 WISE Region 11

Paradise M

Slidell M

250 WOOD Region 7

Alba Golden M

Hawkins M

Mineola M

Quitman F

Winnsboro M

Yantis M

251 YOAKUM Region 17

Denver City M

Plains M

252 YOUNG Region 9

Graham

Newcastle M

Olney F

253 ZAPATA Region 1

Zapata County

254 ZAVALA Region 20

Crystal City

La Pryor

State of Texas

"*" indicates a Charter. "P" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

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46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GBT)	County Number, Name, District Name
0.0	52.2	6.8	6.0	28.1	0	0	100	0	84	7	1	0	7	0	249 WISE
0.0	54.4	8.2	14.1	9.8	0	0	100	0	79	7	5	1	5	3	Paradise Slidell
0.0	23.7	12.7	35.9	7.8	0	4	96	0	72	5	9	0	7	6	250 WOOD
3.2	26.1	13.2	20.5	13.1	9	2	89	0	83	5	4	0	7	0	Alba Golden
1.8	17.6	15.6	60.3	9.1	5	1	95	0	78	6	8	1	6	0	Hawkins
0.0	15.9	14.6	46.1	10.6	3	0	97	0	81	9	1	2	3	4	Mineola
1.1	29.9	12.7	30.7	6.4	0	1	98	1	82	6	4	0	6	2	Quitman
0.0	42.6	12.5	34.4	17.1	0	0	100	0	86	3	1	1	7	2	Winnsboro
															Yantis
3.8	23.4	14.8	14.1	13.0	1	10	89	0	71	5	7	8	4	5	251 YOAKUM
0.0	13.5	15.8	13.5	7.9	0	10	90	0	74	5	11	2	7	1	Denver City Plains
0.0	22.6	14.0	20.2	8.3	1	2	98	0	83	7	4	1	5	1	252 YOUNG
9.7	47.3	9.6	9.1	21.2	0	0	100	0	76	9	3	2	10	0	Graham
0.0	35.8	10.9	12.4	16.5	1	1	97	0	76	10	4	0	8	3	Newcastle Olney
11.3	38.3	10.9	27.1	13.4	0	93	6	0	83	6	0	3	4	4	253 ZAPATA
															Zapata County
7.8	32.6	13.3	10.6	12.6	1	94	4	0	67	4	9	12	5	3	254 ZAVALA
9.3	65.2	6.5	9.2	31.9	0	68	30	2	91	6	0	0	4	0	Crystal City La Pryor
4.0	33.6	11.8	26.0	13.3	8	16	75	1	71	9	4	7	4	4	State of Texas

"n/a" indicates "not applicable" or "not available."

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DETAILED STATISTICS: DISTRICT DETAIL

BEST COPY AVAILABLE

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County Number, Name, Region,
District Name, SSA Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES
249 WISE	Region 11											
Paradise	M	102,185	1.480	276	4,412,065	5,316	68	31	2	949,945	22	4,753,074
Slidell	M	108,790	1.660	4,831	2,261,485	7,319	74	25	2	1,163,381	57	2,210,688
250 WOOD	Region 7											
Alba Golden	M	108,658	1.375	3,823	3,903,300	5,340	66	31	2	722,657	20	3,852,228
Hawkins	M	390,346	1.450	656	5,328,711	6,703	10	88	2	3,023,105	59	5,325,721
Mineola	M	151,972	1.550	2,746	8,278,494	5,341	55	42	3	2,414,378	33	8,155,854
Quitman	F	174,505	1.456	2,541	6,250,812	5,013	52	46	2	564,897	9	5,906,238
Winnsboro	M	124,335	1.390	3,042	7,924,812	5,294	57	39	4	855,138	12	7,758,412
Yantis	M	260,351	1.310	2,810	2,318,975	6,821	51	46	2	711,181	37	2,053,683
251 YOAKUM	Region 17											
Denver City	M	703,769	1.400	302	12,279,902	7,552	7	90	3	7,821,697	47	11,882,570
Plains	M	806,305	1.450	275	5,744,499	9,671	6	92	2	2,072,358	28	5,736,092
252 YOUNG	Region 9											
Graham		122,683	1.319	2,637	12,128,783	4,685	61	37	2	1,598,500	13	12,497,939
Newcastle	M	144,863	1.718	4,662	1,824,353	9,261	69	29	2	647,386	40	1,764,652
Olney	F	77,440	1.260	3,832	4,927,521	5,644	75	23	3	829,902	17	4,917,667
253 ZAPATA	Region 1											
Zapata County		345,884	1.500	1,097	17,170,254	5,764	15	85	0	7,183,952	40	18,759,551
254 ZAVALA	Region 20											
Crystal City		52,590	1.500	4,218	11,069,674	5,384	77	17	7	1,526,282	15	11,231,544
La Pryor		62,959	1.700	6,705	3,527,314	8,339	80	14	5	636,847	19	3,551,731
State of Texas		182,154	1.496	2,348	21,483,063,493	5,520	45	51	3	4,216,602,117	21	21,783,918,315

"*" indicates a Charter. "P" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.			
53	6	4	9	17	10	4,267,949	5,142	2,498,605	3,010	83	8	3	0	6	0	249 WISE		
50	7	6	11	16	10	1,978,895	6,404	1,094,610	3,542	77	12	6	1	5	0	Paradise Slidell		
59	7	4	8	16	5	3,643,927	4,985	2,282,216	3,122	79	8	6	1	6	1	250 WOOD		
49	8	6	9	15	14	4,587,947	5,771	2,593,816	3,263	60	26	9	0	5	0	Alba Golden Hawkins		
57	5	6	8	14	9	7,398,728	4,773	4,653,568	3,002	76	10	6	1	6	1	Mineola		
60	7	5	9	17	3	5,740,664	4,604	3,543,956	2,842	81	10	2	2	4	1	Quitman		
50	7	5	10	15	13	6,722,240	4,490	3,866,413	2,583	75	8	7	0	7	3	Winnsboro		
60	9	4	8	14	6	1,936,242	5,695	1,224,145	3,600	66	13	10	1	7	3	Yantis		
53	5	4	17	17	4	11,423,629	7,026	6,305,361	3,878	74	6	8	7	4	1	251 YOAKUM		
50	7	5	11	15	12	5,055,003	8,510	2,856,251	4,809	73	8	11	2	4	1	Denver City Plains		
59	6	5	10	16	3	12,116,951	4,680	7,432,069	2,871	72	11	8	1	4	4	252 YOUNG		
46	8	5	8	12	22	1,382,563	7,018	803,192	4,077	62	17	9	1	10	1	Graham Newcastle		
61	7	5	9	15	3	4,783,167	5,479	2,990,137	3,425	67	13	9	0	7	3	Olney		
51	7	5	13	18	6	17,592,987	5,906	9,490,838	3,186	63	15	15	1	3	1	253 ZAPATA Zapata County		
52	7	5	12	22	3	10,860,125	5,282	5,799,995	2,821	80	5	9	3	4	0	254 ZAVALA		
47	10	5	10	19	9	3,230,028	7,636	1,667,044	3,941	69	11	12	2	5	1	Crystal City La Pryor		
52	6	5	10	16	11	19,465,285,020	5,002	11,245,811,208	2,890	71	12	8	4	4	2	State of Texas		

APPENDIX

ITEM DEFINITIONS

The item definitions below are ordered in the sequence they appear in the preceding *District Detail* section. Each data item is numbered to correspond to its column head number. For a complete description of the data source for any item, refer to the *Data Sources* appendix which cross-references sources with the items defined below.

COUNTY NUMBER AND NAME: The county number is a unique identifier assigned to each county for administrative purposes. The numbers correspond to the alphabetic arrangement of county names. (Source: *Organization Master Files*)

DISTRICT NAME: The name of the district. It includes one of the following designators for the governance system:

ISD (Independent School District): A locally elected board of trustees governs the district.
CSD (Common School District): The commissioners court of the county governs the school district.
MSD (Municipal School District): The city council governs the school district.

Most school districts are independent school districts (ISD). Due to space limitations, the "ISD" designation has been omitted but the other designators, "CSD" and "MSD" have been retained. Open-enrollment charters are designated with an asterisk preceding their name. (Source: *Organization Master Files*)

REGION: The Education Service Center (ESC) region from which the district receives educational services. This is not necessarily the service center assignment based upon geographic location, although in most cases they are the same. There are 20 ESCs serving districts in the state. (Source: *Organization Master Files*)

SSA STATUS: An indicator of whether or not a district participates in a special education shared services arrangement (SSA). An "F" indicates the district is a fiscal agent, an "M" indicates the district is a member, and a blank means the district does not participate. For these districts, dollar amounts per student may be distorted because student counts and budgeted expenditures may be reported by different districts. Districts participating in other types of SSAs are not indicated. (Source: *Special Education SSAs*)

1. ACCOUNTABILITY RATINGS: The accountability rating of the district as of November 1, 1998. Districts are classified as either *Exemplary* (EX); *Recognized* (RE); *Academically Acceptable* (AA); *Academically Unacceptable* (AU); *Unacceptable due to Special Accreditation Investigation* (US); or, *Charter* (CS). Over 55 percent of the districts in the state are rated *Academically Acceptable*. The 19 open-enrollment charters are the only districts not rated. See the TEA publication *Accountability Manual: The 1998 Accountability Rating System for Texas Public Schools and School Districts*

for a detailed description of the 1998 accountability criteria and standards. (Source: *Division of Performance Reporting*)

2. TOTAL NUMBER OF SCHOOLS: A count of campuses in a district which have a unique state-assigned nine-digit identifier and had students enrolled as of October 24, 1997. (Source: *Organization Master Files; PEIMS, 110*)

3. NUMBER OF REGULAR HIGH SCHOOLS: The number of high school campuses in a district serving traditional population students. Beginning with this edition, alternative education, private, charter, and juvenile justice alternative education programs (JJAEPs) are excluded from this count. Schools are identified as high schools by the range of grades offered, as reported to the TEA. Approximately 68 percent of the schools that are classified as high schools offer grades 9–12. See *Exhibit B* in the *Endnotes* for the other grade configurations which are categorized as high schools. (Source: *Organization Master Files; PEIMS, 110*)

4. TOTAL STUDENTS: The number of students in membership as of October 24, 1997, at any grade, from early childhood education through grade twelve. Membership is defined as the count of students enrolled with an average daily attendance status code that is not equal to zero. Students with a status code of zero, meaning enrolled but

not in membership, are not included in this item. Statewide, 8,611 students, or 0.2 percent of all students, are enrolled but are not in membership and so are not included in this item. (Source: *PEIMS, 110*)

5. **FIVE-YEAR % CHANGE IN TOTAL STUDENTS:** The percent change in total students for the five-year period from 1992–93 to 1997–98. (Source: *PEIMS, 110*)

6. **% AFRICAN AMERICAN:** Percentage of total students reported as African American. (Source: *PEIMS, 110*)

7. **% HISPANIC:** Percentage of total students reported as Hispanic. (Source: *PEIMS, 110*)

8. **% WHITE:** Percentage of total students reported as White. (Source: *PEIMS, 110*)

9. **% OTHER:** Percentage of total students reported as either Asian/Pacific Islander or Native American. (Source: *PEIMS, 110*)

10. **% ECONOMICALLY DISADVANTAGED:** Percentage of total students reported as economically disadvantaged. Economically disadvantaged students are those who are reported as eligible for free or reduced-price meals under the National School Lunch and Child Nutrition Program or other public assistance. Students reported with any one of these status codes may or may not be enrolled in a special program such as compensatory or special education. (Source: *PEIMS, 110*)

11. **% SPECIAL EDUCATION:** Students identified as participating in programs for students with disabilities expressed as a percent of total students. Students are placed in special education by their Admission, Review, and Dismissal (ARD) committee. Students in special education may also be counted in other special programs such as career and technology or bilingual/ESL education. (Source: *PEIMS, 110*)

12. **% BILINGUAL/ESL EDUCATION:** Students identified as participating in bilingual education or English as a second language (ESL) expressed as a percent of total students. Students in bilingual/ESL education may also be counted in other special programs such as special education or career and technology. (Source: *PEIMS, 110*)

13. **% CAREER AND TECHNOLOGY EDUCATION:** Students identified as taking career and technology education courses expressed as a percent of total students. Students taking these courses may also be counted in other special programs such as special or bilingual education. (Source: *PEIMS, 110*)

14. **% GIFTED AND TALENTED EDUCATION:** Students identified and served in state-approved gifted and talented programs expressed as a percent of total students. Students in gifted and talented education may also be counted in other special programs such as career and technology or bilingual/ESL education. (Source: *PEIMS, 110*)

15. **ATTENDANCE RATE (1996–97):** The total number of days, summed for all students, that students were present in 1996–97 divided by the total number of days students were in membership in 1996–97. Only students in grades 1–12 are included in the calculations. (Source: *PEIMS, 400*)

16. **ANNUAL DROPOUT RATE (1996–97):** The total number of students who dropped out during 1996–97 in grades 7–12 expressed as a percent of the total number of students in membership at any time during 1996–97 in grades 7–12. The TEA “recovers” and deletes from the numerator many students who are erroneously reported by districts, such as students who are found to be enrolled in another district, or students who have received their GED (General Education Development) certificate.

Districts that report no students dropped out have a zero (0) dropout rate. If dropout data are not required for a district because only lower grades are offered, then an “n/a” is printed. “LT5” will appear in cases where there were fewer than five 7–12th graders, to protect the students’ anonymity. (Source: *PEIMS, 201, 400*)

17. **NUMBER OF GRADUATES (CLASS OF 1997):** The number of students who graduated during the 1996–97 school year, including the summer of 1997. This count includes 12th grade graduates, as well as graduates from other grades. Counts of graduates

identified as receiving special education services are included in this total. (Source: PEIMS, 2002)

18. % PASSING ALL TESTS TAKEN: The total number of students who passed all the TAAS tests they attempted expressed as a percentage of the total number of students who took one or more tests. The performance of students tested in grades 3–8 and 10 in reading and mathematics, and grades 4, 8, and 10 in writing are included. TAAS science and social studies results are not included. The performance of special education students and students taking the Spanish TAAS are not included. Only students enrolled in the district as of October 24, 1997 are included. “LT5” will appear in cases where fewer than five students were tested, to protect the students’ anonymity. If no students were tested, an “n/a” is printed. (Source: TAAS)

19. % PASSING READING: For all grades, the total number of students who passed TAAS reading, expressed as a percentage of the total number of students tested in reading. The performance of special education students and students taking the Spanish TAAS are not included. Only students enrolled in the district as of October 24, 1997 are included. “LT5” will appear in cases where fewer than five students were tested, to protect the students’ anonymity. If no students were tested, an “n/a” is printed. Reading is administered to students in grades 3–8 and 10. (Source: TAAS)

20. % PASSING WRITING: For all grades, the number of students who passed TAAS writing, expressed as a percentage of the total number of students in writing. The performance of special education students and students taking the Spanish TAAS are not included. Only students enrolled in the district as of October 24, 1997 are included. “LT5” will appear in cases where fewer than five students were tested, to protect the students’ anonymity. If no students were tested, an “n/a” is printed. Writing is administered to students in grades 4, 8, and 10. (Source: TAAS)

21. % PASSING MATHEMATICS: For all grades, the number of students who passed TAAS mathematics, expressed as a percentage of the total number of students tested in mathematics. The performance of special education students and students taking the Spanish TAAS are not included. Only students enrolled in the district as of October 24, 1997 are included. “LT5” will appear in cases where fewer than five students were tested, to protect the students’ anonymity. If no students were tested, an “n/a” is printed. Mathematics is administered to students in grades 3–8 and 10. (Source: TAAS)

22. % AFRICAN AMERICAN STUDENTS PASSING: For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of African American students who passed all the tests they attempted, expressed as a percentage of the total number of students in the district as of October 24, 1997 are included. “LT5” will appear in cases where fewer than five students were tested, to protect the students’ anonymity. If no students were tested, an “n/a” is printed. (Source: TAAS)

ber of African American students tested on at least one examination. The performance of special education students and students taking the Spanish TAAS are not included. Only students enrolled in the district as of October 24, 1997 are included. “LT5” will appear in cases where fewer than five students were tested, to protect the students’ anonymity. If no students were tested, an “n/a” is printed. (Source: TAAS)

23. % HISPANIC STUDENTS PASSING: For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of Hispanic students who passed all the tests they attempted, expressed as a percentage of the total number of Hispanic students tested on at least one examination. The performance of special education students and students taking the Spanish TAAS are not included. Only students enrolled in the district as of October 24, 1997 are included. “LT5” will appear in cases where fewer than five students were tested, to protect the students’ anonymity. If no students were tested, an “n/a” is printed. (Source: TAAS)

24. % WHITE STUDENTS PASSING: For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of White students who passed all the tests they attempted, expressed as a percentage of the total number of White students tested on at least one examination. The performance of special education students and students taking the Spanish TAAS are

not included. Only students enrolled in the district as of October 24, 1997 are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. (Source: TAAS)

25. % OTHER STUDENTS PASSING: For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of Asian/Pacific Islander and Native American students who passed all the tests they attempted, expressed as a percentage of the total number of Asian/Pacific Islander and Native American students tested on at least one examination. The performance of special education students and students taking the Spanish TAAS are not included. Only students enrolled in the district as of October 24, 1997 are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. (Source: TAAS)

26. % ECONOMICALLY DISADVANTAGED STUDENTS PASSING: For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of economically disadvantaged students who passed all the tests they attempted, expressed as a percentage of the total number of economically disadvantaged students tested on at least one examination. The performance of special education students and students taking the Spanish TAAS are not included. Only students enrolled in the district as of

October 24, 1997 are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. (Source: TAAS)

27. PERCENT TESTED (CLASS OF 1997): The number of graduates of the class of 1997 who took either the College Board's SAT I or the ACT, Inc., (Enhanced) ACT assessment, expressed as a percent of all graduates. The count of graduates in the denominator does not include special education graduates; however, special education graduates who took either the SAT I or ACT are included in the numerator. (Source: SAT I/ACT File; PEIMS, 2002)

28. PERCENT AT OR ABOVE CRITERION (CLASS OF 1997): The number of examinees in the class of 1997 who, on their most recent test, scored at or above the criterion score (1110 on the SAT I or 24 on the ACT) expressed as a percent of all examinees. Beginning with the class of 1996, the denominator for this calculation is the number of examinees rather than the number of graduates. (Source: SAT I/ACT File)

29. SAT I—MEAN TOTAL SCORE (CLASS OF 1997): The sum of the mathematics and verbal SAT I scores for all students divided by the number of examinees. Total scores for the SAT I range from 400 to 1600. These results include only the most recent scores received by the class of 1997 on an SAT I test taken anytime during their high school years.

Scores are reported for examinees who expected to graduate during the 1996–97 school year.

If no students were tested or no scores were reported, then an "n/a" is printed. "LT5" will appear in cases where fewer than five students were tested, to protect the confidentiality of the students' test scores. (Source: SAT I/ACT File)

30. ACT—MEAN COMPOSITE SCORE (CLASS OF 1997): The average of the ACT composite scores (an average of English, mathematics, reading, and science reasoning portions of the ACT), created by summing the composite scores and dividing by the number of ACT examinees. Composite scores for the ACT range from 1 to 36. Composite scores include only the most recent scores received by the class of 1997 during either their junior or senior years. Scores are reported for examinees who expected to graduate during the 1996–97 school year.

If no students were tested or no scores were reported, then an "n/a" is printed. "LT5" will appear in cases where fewer than five students were tested, to protect the confidentiality of students' test scores. (Source: SAT I/ACT File)

31. TOTAL STAFF FTE: A count of all personnel employed by the school district as of the fall of the 1997–98 school year, including both professional and non-professional positions. All staff counts are expressed as

full-time equivalents (FTEs). The appropriate portion of an FTE is allocated to each of the responsibilities associated with an individual based on a percentage of total time worked. Shared services arrangement (SSA) staff and contracted instructional staff are not included in this total. Statewide, 2,567 FTEs, or 0.5 percent of all staff are reported in these excluded categories. (Source: PEIMS, 050)

32. TOTAL TEACHER FTE: The FTE count of personnel categorized as teachers, including special duty and permanent substitute teachers. Statewide, 0.4 percent of all teacher FTEs are categorized as permanent substitutes, a role that should not be confused with persons hired on a daily basis to substitute teach. See *Exhibit D* in the *Endnotes*. (Source: PEIMS, 050, 090)

33. % CENTRAL ADMINISTRATIVE: The FTE count of personnel classified as administrators in the central office expressed as a percent of total staff FTEs. Central office administrators include superintendents, assistant superintendents, business managers, tax assessor-collectors, and directors of personnel, as well as instructional officers and athletic directors, if reported at the central office. See *Exhibit D* in the *Endnotes* for a complete listing. (Source: PEIMS, 050, 090)

34. % CAMPUS ADMINISTRATIVE: The FTE count of personnel classified as campus administrators expressed as a percent of total staff FTEs. Campus administrators

include principals and assistant principals, as well as instructional officers and athletic directors, if reported at a specific campus. See *Exhibit D* in the *Endnotes* for a complete listing. (Source: PEIMS, 050, 090)

35. % PROFESSIONAL SUPPORT STAFF: The FTE count of personnel categorized as support staff expressed as a percent of total staff FTEs. Support staff are defined as therapists, psychologists, counselors, diagnosticians, physicians and nurses, librarians, supervisors, department heads, registrars, and miscellaneous other support roles. This category does not include secretaries. See *Exhibit D* in the *Endnotes* for a complete listing. (Source: PEIMS, 050, 090)

36. % TEACHERS: The teacher FTE count expressed as a percent of total staff FTEs. (Source: PEIMS, 050, 090)

37. % EDUCATIONAL AIDES: The FTE count of personnel categorized as educational aides, or educational aides/interpreters, expressed as a percent of total staff FTEs. Educational aides perform routine classroom tasks under the general supervision of a certified teacher or teaching team. Interpreters translate for students who are deaf or hearing-impaired. (Source: PEIMS, 050, 090)

38. % AUXILIARY STAFF: The FTE count of personnel categorized as auxiliary staff expressed as a percent of total staff FTEs. Auxiliary staff are those personnel reported without a role but with a PEIMS

employment and payroll record. Examples include cafeteria workers and bus drivers. For auxiliary staff, the FTE is simply the value of the percent of day worked expressed as a fraction. (Source: PEIMS, 050, 090)

39. AVERAGE CENTRAL ADMINISTRATIVE SALARY: The total salary of central administrators divided by the total FTE count of central administrators. The total salary amount is pay for regular duties only; any supplements are excluded. (Source: PEIMS, 060)

40. AVERAGE CAMPUS ADMINISTRATIVE SALARY: The total salary of campus administrators divided by the total FTE count of campus administrators. The total salary amount is pay for regular duties only; any supplements are excluded. (Source: PEIMS, 060)

41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY: The total salary of professional support staff divided by the total FTE count of professional support staff. The total salary amount is pay for regular duties only; any supplements are excluded. (Source: PEIMS, 060)

42. AVERAGE TEACHER SALARY: The total salary of teachers divided by the total FTE count of teachers. The total salary amount is pay for regular duties only; supplemental payments for coaching, band and orchestra assignments, and club sponsorships are excluded. (Source: PEIMS, 060)

43. % MINORITY: The FTE count of all personnel reported as non-White expressed as

- a percent of total staff FTEs. (Source: PEIMS, 040)
- 44. NUMBER OF STUDENTS PER TOTAL STAFF:** The total number of students divided by the total staff FTE count. (Source: PEIMS, 050, 110)
- 45. NUMBER OF STUDENTS PER TEACHER:** The total number of students divided by the total teacher FTE count. (Source: PEIMS, 090, 110)
- 46. % TEACHERS WITH 1 OR MORE PERMITS:** The FTE count of teachers holding at least one permit as of the fall of the 1997–98 school year, expressed as a percent of the total teacher FTE count. Teachers with multiple permits are counted only once.
- Five types of permits can be issued that meet different situations and require different qualifications: emergency, nonrenewable, temporary exemption, temporary classroom assignment, and district teaching. Teachers holding one or more of any of these five types of permits are included in the count. (Source: PEIMS, 081)
- 47. % WITH 5 OR FEWER YEARS OF EXPERIENCE:** The FTE count of teachers with zero through five total years of professional experience expressed as a percent of the total teacher FTE count. Total years of professional experience includes experience earned in another Texas school district or in another state. (Source: PEIMS, 040)
- 48. AVERAGE YEARS OF EXPERIENCE:** A weighted average obtained by multiplying each teacher's FTE count by his or her years of experience, summing for all weighted counts, and then dividing by total teacher FTEs. Adjustments are made so that teachers with zero years of experience are appropriately weighted in the formula. (Source: PEIMS, 040)
- 49. % WITH ADVANCED DEGREES:** The FTE count of teachers with master's or doctorate degrees expressed as a percent of the total teacher FTE count. (Source: PEIMS, 040)
- 50. TEACHER TURNOVER RATE:** The FTE count of teachers not employed in the district in the fall of 1997–98, who were employed in the district in the fall of 1996–97, divided by the teacher FTE count for the fall of 1996–97. Social security numbers of reported teachers are compared from the two semesters to develop this information. (Source: PEIMS, 050, 090)
- 51. % AFRICAN AMERICAN:** The FTE count of teachers reported as African American expressed as a percent of the total teacher FTE count. (Source: PEIMS, 040)
- 52. % HISPANIC:** The FTE count of teachers reported as Hispanic expressed as a percent of the total teacher FTE count. (Source: PEIMS, 040)
- 53. % WHITE:** The FTE count of teachers reported as White expressed as a percent of the total teacher FTE count. (Source: PEIMS, 040)
- the total teacher FTE count. (Source: PEIMS, 040)
- 54. % OTHER:** The FTE count of teachers reported as Asian/Pacific Islander or Native American expressed as a percent of the total teacher FTE count. (Source: PEIMS, 040)
- 55. % REGULAR EDUCATION:** The FTE count of teachers who serve students receiving regular education instruction expressed as a percent of the total teacher FTE count. FTE values are allocated across student population types for teachers who serve multiple populations. (Source: PEIMS, 090)
- 56. % SPECIAL EDUCATION:** The FTE count of teachers who serve students receiving special education instruction expressed as a percent of the total teacher FTE count. FTE values are allocated across student population types for teachers who serve multiple populations. (Source: PEIMS, 090)
- 57. % COMPENSATORY EDUCATION:** The FTE count of teachers who serve students receiving compensatory education instruction expressed as a percent of the total teacher FTE count. FTE values are allocated across student population types for teachers who serve multiple populations. (Source: PEIMS, 090)
- 58. % BILINGUAL/ESL EDUCATION:** The FTE count of teachers who serve students receiving bilingual education or English as a second language (ESL) instruction ex-

pressed as a percent of the total teacher FTE count. FTE values are allocated across student population types for teachers who serve multiple populations. (Source: PEIMS, 090)

59. % CAREER AND TECHNOLOGY EDUCATION: The FTE count of teachers who serve students receiving career and technology education instruction expressed as a percent of the total teacher FTE count. FTE values are allocated across student population types for teachers who serve multiple populations. (Source: PEIMS, 090)

60. % OTHER EDUCATION (INCLUDES GIFTED AND TALENTED): The FTE count of teachers who serve students receiving gifted and talented education instruction, students in honors classes, and students served in migrant programs, expressed as a percent of the total teacher FTE count. On average, 99 percent of this category consists of teachers serving gifted and talented or honor students. FTE values are allocated across student population types for teachers who serve multiple populations. (Source: PEIMS, 090)

61. TAXABLE VALUE PER PUPIL: The district's total taxable property value in 1997 as certified by the Comptroller's Property Tax Division (CPTD), divided by the total number of students in the district in 1997-98. This per pupil figure is often referred to as "wealth." Property value is determined by the CPTD as part of its annual study which attempts to present uniformly appraised

property valuations statewide. The CPTD value is calculated by applying ratios created from uniform independent appraisals to the district's locally assessed valuations. (Sources: CPTD Study; PEIMS, 110)

62. EQUALIZED TOTAL TAX RATE: The sum of the district maintenance and operation (M&O) and debt service (Interest & Sinking fund) effective tax rates. The components of this total rate are calculated by dividing the 1997 levy amounts by the CPTD property value for 1997. Rates are expressed per \$100 of property value. The CPTD property value is not necessarily the same amount as the locally assessed value. (Sources: CPTD Study; CPTD Self Report)

63. STATE AID PER PUPIL: The amount of state money allocated to the school district under the Foundation School Program divided by the district's total count of students in membership. In other documents, per-pupil state aid is often expressed per average daily attendance (ADA) rather than membership. (Sources: Foundation Master; PEIMS, 110)

64. TOTAL REVENUE: The total for all revenue budgeted in the general fund (199, including state food services), the National School Breakfast and Lunch Program (240, 701), and the debt service funds (599). Special revenue funds (including shared services arrangements) and the capital projects funds (600) are not included. See *Exhibit C* in the *Endnotes* for a technical description of this item. *The Financial Accountability*

System Resource Guide sets standards for revenue accounting. (Source: PEIMS, 030)

65. TOTAL REVENUE PER PUPIL: Total revenue divided by total students. (Source: PEIMS, 030, 110)

66. % STATE: Revenue from state sources, such as per capita and foundation program payments, revenue from other state-funded programs and revenue from other state agencies, expressed as a percent of total revenue. State revenue includes Teacher Retirement System benefits paid by the state of Texas on behalf of employees in the districts. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

67. % LOCAL AND OTHER: Revenue from local taxes, other local sources, and intermediate sources expressed as a percent of total revenue. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

68. % FEDERAL: Revenue received directly from the federal government, from other state agencies, or distributed by the TEA for career and technology education, for programs for educationally disadvantaged children, for food service programs, and for other federal programs, expressed as a percent of total revenue. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

69. FUND BALANCE (END OF 1996-97): The amount of unencumbered surplus fund balance that existed at the end of the 1996-97 school year. In most districts, this amount is equivalent to the fund balance at the beginning of 1997-98. (Source: *Financial Audit Report*)

70. % FUND BALANCE (OF 1997-98 BUDGET): The amount of unencumbered surplus fund balance expressed as a percent of the total budgeted expenditures (for the general fund) for the current year (1997-98). (Source: *Financial Audit Report*; PEIMS 030)

71. TOTAL EXPENDITURES: Budgeted outlays of money for all functions and objects, except for expenditures budgeted in fund 600, the capital projects fund. Expenditures that are budgeted in the special revenues funds, including shared services arrangements, are also not included. The *Financial Accountability System Resource Guide* sets standards for expenditure accounting.

Expenditures are accounted for using codes for fund, function, object, organization, and in some cases, program area. Expenditures include Teacher Retirement System benefits paid by the state of Texas on behalf of employees in the districts. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

72. % INSTRUCTIONAL: The percentage of total expenditures budgeted for instruction in the district. Instructional expenditures include all activities dealing directly with

the interaction between teachers and students, including instruction aided with computers; and, expenditures to provide resources for juvenile justice alternative education programs (JJAEPS). See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

73. % CENTRAL ADMINISTRATIVE: The percentage of total expenditures budgeted for central administration in the district. Central administrative expenditures include the general administration of the district, instructional leadership, and data processing services. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

74. % SCHOOL LEADERSHIP: The percentage of total expenditures budgeted for the administration of the schools in the district. These are expenditures for directing and managing a school. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

75. % PLANT SERVICES: The percentage of total expenditures budgeted for keeping the physical plant and grounds in effective working condition. This includes security and monitoring services designed to keep student and staff surroundings safe. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

76. % OTHER OPERATING: The percentage of total expenditures budgeted for all other operating costs in the district. Other oper-

ating expenditures include student support services, student transportation, food services, cocurricular/extracurricular activities, and curriculum and staff development. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

77. % NON-OPERATING: The percentage of total expenditures budgeted for non-operating costs in the district. Non-operating expenditures include capital outlay not made from the capital projects fund (fund 600); debt service expenditures; and community services expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

78. TOTAL OPERATING EXPENDITURES: The sum of all expenditures budgeted for the operation of the district. Operating expenses include payroll, professional and contracted services, and supplies and materials. Operating expenditures are a subset of total expenditures; they do not include debt service, capital outlay, or community services. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

79. TOTAL OPERATING EXPENDITURES PER PUPIL: Total operating expenditures divided by total students. (Source: PEIMS, 030, 110)

80. TOTAL INSTRUCTIONAL EXPENDITURES: The sum of budgeted expenditures for all activities dealing directly with the interaction between teachers and students, including

instruction aided with computers; and, expenditures to provide resources for juvenile justice alternative education programs (JJAEPs). (Source: PEIMS, 030)

81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL: Budgeted instructional expenditures divided by total students. (Sources: PEIMS, 030, 110)

82. % REGULAR EDUCATION: Expenditures budgeted for the regular education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

83. % SPECIAL EDUCATION: Expenditures budgeted for the special education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

84. % COMPENSATORY EDUCATION: Expenditures budgeted for the compensatory education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

85. % BILINGUAL/ESL EDUCATION: Expenditures budgeted for the bilingual education and ESL programs expressed as a percent of total instructional expenditures. See *Exhibit C* in

the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

86. % CAREER AND TECHNOLOGY EDUCATION: Expenditures budgeted for the career and technology education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

87. % GIFTED AND TALENTED EDUCATION: Expenditures budgeted for the gifted and talented education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

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DATA SOURCES

Data sources are arranged in alphabetical order by the abbreviations used in the *Item Definitions* section.

CPTD, SELF REPORT: The *Comptroller's Property Tax Division 1997 Self Report*. This report contains local tax roll assessed values for property, levy amounts, and tax rate information for all school districts with taxable property. *Item 62; Exhibit 21.*

CPTD, STUDY: The *Comptroller's Property Tax Division 1997 Property Value Study*, July 1, 1998. This study provides local tax roll property values as of January 1, 1997 for each district by category of land use. The comptroller's re-evaluated values by category of land use are also provided. *Items 61, 62; Exhibits 20, 21.*

DIVISION OF PERFORMANCE REPORTING: A TEA division that is responsible for producing the Academic Excellence Indicator System (AEIS) reports and for determining the accountability ratings for schools and school districts each year. Computer programs analyze the TAAS results, dropout rates, and attendance rates that are published in the AEIS in order to determine the accountability rating. See the TEA publication *1998 Accountability Manual: The 1998 Accountability Rating System for Texas Public Schools and School Districts*. Accountability ratings in this publication were current as of November 1, 1998. *Item 1; Exhibits 13, 14, A.*

FINANCIAL AUDIT REPORT: TEA data files created from reports submitted to the TEA by auditors

hired by local districts. The December 1997 reports used in this edition reflect district audited financial data from the 1996-97 school year. In addition to fund balance information, these reports provide total outstanding debt for bonds and loans, delinquent tax information, and revenue and expenditure amounts. School-level information is not provided. *Items 69, 70.*

FOUNDATION MASTER: A TEA data source that contains detailed information about state funding amounts and calculations for each entity receiving state dollars under the Foundation School Program. *Item 63.*

ORGANIZATION MASTER FILES: TEA data files containing basic organizational attributes about schools and school districts, including name and identification number, county name and number, Education Service Center region, State Board of Education district, type of district (regular FSP, special statutory, state-administered, or charter), and mailing address. *Items 2, 3; Exhibits 1-3, B, E.*

PEIMS: Information in this document from the Public Education Information Management System was reported either in the spring (submission 3) of the 1996-97 year, or in the fall (submission 1) of the 1997-98 year. In submission 3 districts reported year-long student information, due to the agency by June of 1997. In submission 1 districts reported data as of October 24, 1997. The budgeted financial data reported at that time was for the entire 1997-98 school year.

All record types described below were received in submission 1 of school year 1997-98 with the exception of record type 400, which is from submission 3 of school year 1996-97. For more information about the PEIMS reporting requirements see the *1997-98 Public Education Information Management System Data Standards*.

030: BUDGET AMOUNTS: Amounts budgeted by the district, or campus if appropriate, reported by fund, function, object, and in some cases by program intent. *Items 64-68, 70-87; Exhibits 20, 22-24, C.*

040: STAFF BASIC INFORMATION: Information about each employee's sex, ethnicity, years of experience, and post-secondary degree. *Items 43, 47-49, 51-54; Exhibit 18.*

050: EMPLOYMENT CHARACTERISTICS: Information for each employee such as tenure and full-time equivalency status, and employing district identification number. *Items 31-38, 44, 50.*

060: PAYROLL: The payroll amounts paid to each employee. Both pay for regular duties and any supplement amounts are reported by fund, function, object, and program intent. *Items 39-42; Exhibits 17, 19.*

081: PERMIT: The type of permit, issue date, role of the individual working under the permit, permit subject area, population served, and permit grade range. *Item 46.*

090: STAFF RESPONSIBILITIES: The duties performed by each professional and paraprofessional employee. This excludes auxiliary staff. Districts report each class schedule for the employees who are teachers. *Items 32-38, 45, 50, 55-60, Exhibits 17, 19.*

110: STUDENT ENROLLMENT: Enrollment information about each student, including the student's grade, economically disadvantaged status, and indicators of the special programs in which the student participates. *Items 2-14, 44, 45, 61, 63, 65, 79, 81; Exhibits 1, 4-7, B.*

201: BASIC DROPOUT DATA: Last known information about a dropout; last campus of enrollment, grade level, special education indicator, economically disadvantaged indicator, and exit reason. This record also contains demographic information about the dropout such as sex, ethnicity, and age. *Item 16; Exhibits 7-9, 14.*

202: BASIC GRADUATE DATA: Information about each graduate, including the date of

graduation, college plans, and type of high school program completed. *Items 17, 27; Exhibit 7.*

400: BASIC ATTENDANCE DATA: Information about each student for each of the six, six-week attendance reporting periods in the year. For each student, for each six-week period, districts report grade level, number of days taught, days absent, and total eligible and ineligible days present. *Items 15, 16; Exhibit 14.*

SAT I/ACT FILE: With permission from public school districts, a file is created by the TEA from scores obtained from the College Board's SAT I and the ACT, Inc., (Enhanced) ACT assessment. Both testing programs typically release summary test score statistics to the TEA, the media, and the public each August for Texas seniors who graduated during that school year. However, the Texas public school graduation data from PEIMS (which are necessary for computing the percentage of graduates tested) are available later in the following school year. Thus, given the annual reporting calendar, the test scores in this document are for the

class of 1997 graduating seniors. *Items 27-30; Exhibits 15, 16.*

SPECIAL EDUCATION SSAs: An annual TEA data file maintained by the division of Special Education which indicates for each district whether or not the district is a member or fiscal agent of a special education shared services arrangement (SSA), the type of district, how many members are in the SSA, and if applicable, the SSA name. *No item number; indicator that follows district name.*

TAAS: The Texas Assessment of Academic Skills results for reading, writing, and mathematics for grades 3-8, and 10 from the spring 1998 test administration. The performance of students who were not enrolled in the district as of October 24, 1997 are excluded from the results published here. Also, the performance of special education students and students taking the Spanish TAAS have been excluded. TAAS test files contain percent passing by grade and subject and can be further analyzed by several characteristics of the students tested. *Items 18-26; Exhibits 10-12, 14.*

ENDNOTES

ACADEMIC EXCELLENCE INDICATOR SYSTEM (AEIS): A set of indicators mandated by Texas statute to emphasize student achievement for purposes of accountability as well as recognition. *Exhibit A* lists the 1997-98 indicators and notes the corresponding *Snapshots* item numbers for the indicators included in this document.

ASSESSED VALUATION: The locally assessed value of property that a district actually taxes. Property values are assessed by county appraisal districts, not the school districts. Assessment practices can vary from district to district; that is, two properties of equal worth may not be appraised at the same value in two different districts. District practices in exempting property from taxation also vary. TEA receives information about locally assessed valuation from the Property Tax Division of the Comptroller's Office of Public Accounts.

AVAILABLE SCHOOL FUND: The Available School Fund (ASF) was constitutionally created in 1876. It consists primarily of earnings from the Permanent School Fund and taxes dedicated to the fund by the state constitution. Most of the ASF revenue is distributed to local school districts on a per capita basis which is set by the State Board of Education using annual earnings estimates for the fund. The per capita apportionment to school districts in 1997-98 was \$277 per ADA. The ASF also pays for school textbooks.

AVERAGE DAILY ATTENDANCE (ADA): Student attendance information is reported for the three six-week periods in the fall and the three six-week periods in the spring through the Public

Education Information Management System (PEIMS). For each district, full-year ADA is calculated by summing the ADA for each six-week period and dividing by six.

CAMPUS TYPE: Campuses are divided into types according to the range of grades offered as reported to the TEA. The grid in *Exhibit B* on the next page shows the possible combinations of low and high grades for each of the campus types. For example, a campus offering a low grade of 7, found along the left edge of the grid, and a high grade of 8, found along the top edge of the grid, is classified as a junior high school. A campus offering only grade 9 (both the low and high grade) is a high school. Counts of the number of schools with each low and high grade combination are shown within the cells of this exhibit.

COMPARABLE IMPROVEMENT: Comparable Improvement (CI) evaluates how student performance on TAAS reading and mathematics tests has changed (or grown) from one year to the next, and compares that school's growth to the growth of 40 schools demographically similar to the target school. Additional acknowledgment for CI is part of the statewide accountability system and is awarded separately for reading and mathematics. To receive an acknowledgment a school must have a quartile value of Q1, indicating average growth in the top 25 percent of its group; and, it must have at least 50 percent high-performing students. High-performers are matched test takers who received a Texas Learning Index (TLI) score of at least 85 the prior year. Schools are assigned

EXHIBIT A

1997-1998

Academic Excellence Indicators

Indicator	Corresponding Snapshot Item
1. TAAS Grades 3-8 and 10 (Exit) Reading Writing Mathematics All Tests Taken Cumulative Pass Rate (Exit)	#19 #20 #21 #18 n/a
2a. Annual Dropout Rate b. Completion Rate	#16 n/a
3. Attendance Rate	#15
4. TAAS/TASP Equivalency	n/a
5. Recommended High School Program Completers	n/a
6. College Admissions Results Percent Tested Percent At or Above Criterion SAT I Mean Total Score ACT Mean Composite Score	#27 #28 #29 #30
7. Percent Taking End-of-Course Exams Biology Algebra I	n/a n/a
8. TAAS Participation	n/a
9a. Percent Advanced Courses b. Advanced Placement/International Baccalaureate Exam Results	n/a n/a

to comparison groups based on student ethnic percentages (African American, Hispanic, and White), economically disadvantaged percent, limited-English proficient percent, and student mobility rate. Only schools can be acknowledged for CI. Districts do not have comparison groups.

COUNTY EDUCATION DISTRICT: Senate Bill 351, passed in 1991, established a second taxing entity to replace the local district in generating revenue for the portion of the Foundation School Program allocation known as the Local Fund Assignment (LFA). County Education Districts (CEDs) were created to equalize the wide range of district property tax bases for school finance purposes. The 188 CEDs, which included one or more counties, generated and distributed revenue to school districts within each CED. In 1992, CED taxes were deemed to be unconstitutional, but the court allowed the CED taxes to be collected during the 1991-92 and 1992-93 school years. CEDs were dissolved under Senate Bill 7, which went into effect beginning with the 1993-94 school year.

ETHNICITY: Counts of students and staff are collected by major ethnic group. Counts of student enrollments and staff by ethnic group are derived from the fall 1997 PEIMS collection. These major ethnic groups are African American, Hispanic, White, Asian/Pacific Islander, and Native American. In this publication "other" is presented as the sum of Asian/Pacific Islander and Native American.

EXPENDITURE FUNCTIONS: An expenditure function designates the purposes for which expenditures are made. Function codes used by school districts are outlined in the *Financial Accounting &*

EXHIBIT B

Campus Types
Counts of Campuses for Each Low and High Grade Combination

High Grade →																
	EE	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	
EE 12	23	50	51	79	78	191	995	297	9	28	1	5	6	89		
PK	11	12	4	18	26	71	501	236	2	29	0	0	0	50		
K		3	2	11	22	79	222	191	4	31	1	4	2	63		
1			2	17	10	22	50	9	3	8	0	1	4	4		
2				3	23	8	20	5	0	0	1	1	1	9		
3					3	31	73	12	0	1	2	2	1	7		
4						3	50	73	0	5	0	1	5	6		
5							7	107	2	80	4	4	3	18		
6								25	10	753	28	16	24	85		
7									10	269	50	13	41	203		
8										13	12	19	13	36		
9											45	18	30	1050		
10												10	2	31		
11													4	9		
12														24		

Low Grade →																
Elementary	Junior High	Middle School	Elementary/Secondary	High School												
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>												

☐ Elementary
 ☐ Junior High
 ☐ Middle School
 ☐ Elementary/Secondary
 ☐ High School

Reporting module of the Financial Accountability System Resource Guide. Functions for which money can be spent are:

- 11 Instruction;
- 12 Instructional Resources and Media Services;
- 13 Curriculum and Instructional Staff Development;
- 21 Instructional Leadership;
- 23 School Leadership;
- 31 Guidance, Counseling, and Evaluation Services;
- 32 Social Work Services;
- 33 Health Services;
- 34 Student (Pupil) Transportation;
- 35 Food Services;
- 36 Cocurricular/Extracurricular Activities;
- 41 General Administration;
- 51 Plant Maintenance and Operations;
- 52 Security and Monitoring Services;
- 53 Data Processing Services;
- 61 Community Services;
- 71 Debt Service;
- 81 Facilities Acquisition & Construction;
- 91 Contracted Instructional Services Between Public Schools;
- 92 Incremental Costs Chapter 41 Purchase/Sale of weighted ADA;
- 93 Payments to fiscal agent/member districts of SSA;
- 94 Payments to other districts under the Public Education Grant (PEG) program;
- 95 Payments to Juvenile Justice Alternative Education Programs; and
- 96 Payments to Charter Schools.

Exhibit C on the next page lists the function codes included in the revenue and expenditure items found in the *District Detail* section.

EXPENDITURE OBJECTS: An expenditure object identifies what was purchased. Object codes are outlined in the *Financial Accounting & Reporting module of the Financial Accountability System Resource Guide*. Objects for which money can be spent are:

- 6100 Payroll Costs;
- 6200 Professional and Contracted Services;
- 6300 Supplies and Materials;
- 6400 Other Operating Expenses;
- 6500 Debt Service; and
- 6600 Capital Outlay.

Exhibit C on the next page lists the object codes included in the revenue and expenditure items found in the *District Detail* section.

FULL-TIME EQUIVALENTS: All staff counts are shown in terms of full-time equivalents (FTEs), a measure of the extent to which a person occupies a full-time position. For example, a teacher working a full day for the entire school year represents one FTE, a full-time teacher working one semester represents $\frac{1}{2}$ FTE, and a teacher carrying a half load for the full year represents $\frac{1}{2}$ FTE.

Fractions of FTEs apply to both part-time and full-time staff performing multiple duties. In cases where a person performs multiple tasks, portions of that person's FTE are allocated according to the time spent at each duty. For example, a full-time person employed half the time as a teacher and

half as an administrator would be counted as a 0.5 administrator FTE and a 0.5 teacher FTE.

GUARANTEED YIELD: In 1997-98, this component of the Foundation School Program guaranteed districts \$21.00 per student, per penny of tax effort levied by the school district. Regardless of the portion of the \$21.00 the local district is able to raise through a penny of tax effort, the state will contribute the rest, up to a total of \$21.00. Districts able to generate \$21.00 per student, per penny of effort on their own receive no state guaranteed yield funds. The guaranteed yield is also referred to as the tier 2 of the Foundation School Program.

LOCAL FUND ASSIGNMENT (LFA): The portion of the Foundation School Program allocation, as determined by state formulas, that is assigned to the district to raise. In 1997-98, an effective tax rate of \$0.86 was required of districts wishing to participate in the FSP. While the tax rate for the LFA is fixed for all districts, the dollar amount of the LFA, or local share, varies with the district's property wealth. The poorer the district, the smaller the LFA and the greater the amount of state aid.

PEIMS: The Public Education Information Management System is the primary means through which the Texas Education Agency collects information on schools and school district organizations, staff, students, and finances.

STAFF CATEGORIES DEFINED BY ROLE ID: Staff information from the fall 1997 PEIMS responsibility records was aggregated into categories using the reported role identifiers. *Exhibit D* on page 367 lists this detail.

EXHIBIT G

Financial Accounting Codes for Budgeted Revenue and Expenditure Items

Item #	Label	Function(s)	Object(s)	Program(s)
64	Total Revenue	n/a	5700, 5800, 5900	n/a
66	State Revenue	n/a	5800	n/a
67	Local and Other Revenue	n/a	5700	n/a
68	Federal Revenue	n/a	5900	n/a
71	Total Expenditures	All	All 6000s	All
72,80	Instructional Expenditures	11,95	6100-6400	All
73	Central Administrative Expenditures	21,41,53,92 (or 81 for Charter Schools)	6100-6400	All
74	School Leadership Expenditures	23	6100-6400	All
75	Plant Services	51,52	6100-6400	All
76	Other Operating Expenditures	12,13,31-36	6100-6400	All
77	Non-Operating Expenditures			
	Debt Service	All functions with object 6500, plus function 71 for objects 6100-6400	6100-6400	All
	Capital Outlay	All functions with object 6600, plus function 81 for objects 6100-6400	6100-6400	All
	Community Services	61	6100-6400	All
78	Total Operating Expenditures	All functions except 61,71, and 81	6100-6400	All
82	Regular Education Expenditures	11,95	6100-6400	11
83	Special Education Expenditures	11,95	6100-6400	23
84	Compensatory Education Expenditures	11,95	6100-6400	24
85	Bilingual/ESL Education Expenditures	11,95	6100-6400	25
86	Career & Technology Expenditures	11,95	6100-6400	22
87	Gifted & Talented Education Expenditures	11,95	6100-6400	21

Beginning with 1996-97, districts reported only what was budgeted in the General Fund (fund code 199 including 101), the National School Lunch Funds (240 and 701), and the Debt Services Funds (599). The Special Revenues Funds (including Shared Services Arrangements) and the Capital Projects Funds are no longer reported to the Texas Education Agency for budgeted data. In addition, the following functions are excluded from all expenditure data: functions 91,93,94, and 96.

STATE BOARD OF EDUCATION MAP OF DISTRICT BOUNDARIES: *Exhibit E* illustrates the 15 SBOE district boundaries. Members of the SBOE are identified on page iii of this document with their district number that corresponds to this map.

TAAS/TASP EQUIVALENCY: This student performance indicator reflects the percent of graduates who performed well enough on the exit-level TAAS to have a 75 percent likelihood of passing the Texas

Academic Skills Program (TASP) test. The TASP is a basic skills test of reading, writing, and mathematics required of all persons entering Texas public institutions of higher education for the first time. To receive an additional acknowledgment on this indicator in the accountability system, schools and districts must have 80.0 percent of all 1997 first-time tested, non-special education graduates meeting or exceeding the TAAS/TASP equivalency standards. Student groups (African American,

Hispanic, White, and economically disadvantaged) that meet minimum size requirements must also meet the criterion for a district or school to be acknowledged on this indicator.

TUITION TRANSFERS: Small districts that do not offer all grades may obtain instructional services from another district for those grade levels. Because the transferring district does not count the enrollment of transferred students, the inclusion of the tuition transfer expenditure distorts the per pupil amounts. For the years 1992-93 through 1994-95, the TEA did not require districts to report the object code that enabled these budgeted expenditures to be identified. Therefore, tuition transfers were not excluded from expenditures presented in *Snapshot* for those years. In affected districts, per pupil expenditures may appear to be high as a result, for those years only.

EXHIBIT D

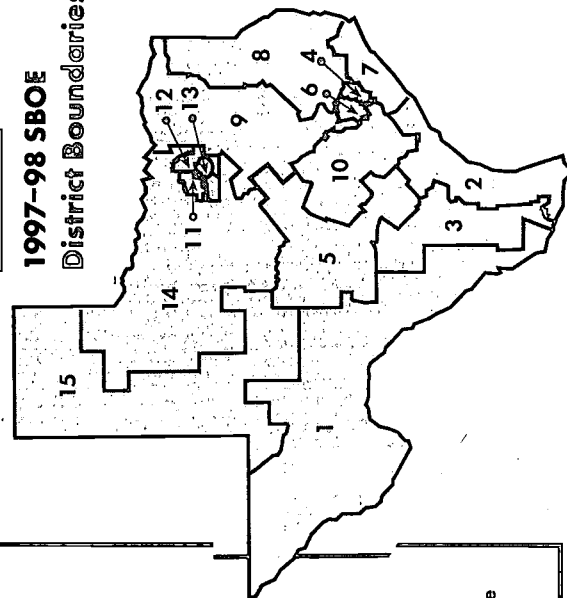
PEIMS Role IDs Aggregated for Each Staff Category

Central Administrators		Professional Support Staff Cont.	
004	Assistant Superintendent	007	Corrective Therapist
012	Instructional Officer (Central Office)	008	Counselor
027	Superintendent	011	Educational Diagnostician
040	Athletic Director (Central Office)	013	Librarian
043	Business Manager	015	Music Therapist
044	Tax Assessor Collector	016	Occupational Therapist
045	Director of Personnel	017	Orientation/Mobility Instructor
Campus Administrators		018	Physical Therapist
003	Assistant Principal	019	Physician
012	Instructional Officer (Not Central Office)	021	Recreation Therapist
020	Principal	022	School Nurse
040	Athletic Director (Not Central Office)	023	School Psychologist
Teachers		024	Social Worker
025	Special Duty Teacher	026	Speech Therapist
029	Teacher	028	Teacher Supervisor
047	Substitute Teacher	030	Visiting Teacher
Educational Aides		032	Vocational Education Coordinator
033	Educational Aide	041	Teacher Facilitator
035	Educational Aide / Interpreter	042	Teacher Appraiser
Auxiliary Staff		054	Department Head
Employment record, but no responsibility record.		055	Registrar
Professional Support Staff		056	Athletic Trainer
002	Art Therapist	058	Other Campus Professional Personnel
005	Associate Psychologist	080	Other Non-Campus Professional Personnel
006	Audiologist		

The FTEs of adult basic education staff, shared services arrangement staff, and contracted instructional staff are not included in the information presented in this publication.

EXHIBIT E

1997-98 SBOE District Boundaries



DISTRICT LISTING

DISTRICT NAME	COUNTY				ESC REGION	COUNTY				COMM. TYPE
	DISTRICT NUMBER	COUNTY NAME	DISTRICT NUMBER	COUNTY NAME		DISTRICT NUMBER	COUNTY NAME	DISTRICT NUMBER	COUNTY NAME	
Abbott	109901	Hill	12	9	R	220901	Tarrant	11	11, 13	MS
Abernathy	095901	Hale	17	15	NM S	212901	Smith	7	9	R
Abilene	221901	Taylor	14	15	OCC	064901	Dimmit	20	1	R
Acad of Transitional Studies	178801	Nueces	2	2	C	217901	Stonewall	14	14	R
Academy	014901	Bell	12	5	NM S	107901	Henderson	7	9	IT
Adrian	180903	Oldham	16	15	R	034901	Cass	8	8	IT
Agua Dulce	178901	Nueces	2	2, 3	R	061907	Denton	11	14	NM S
Alamo Heights	015901	Bexar	20	3, 5	MS	227901	Travis	13	10	MU
Alba Golden	250906	Wood	7	9	NM FG	196901	Refugio	3	2	R
Albany	209901	Shackelford	14	14	R	070901	Ellis	10	14	R
Aldine	101902	Harris	4	4, 6, 8	MS	194902	Red River	8	9	R
Aledo	184907	Parker	11	14	NM FG	034902	Cass	8	8	R
Alice	125901	Jim Wells	2	3	IT	161918	McLennan	12	5	R
Alief	101903	Harris	4	4, 6	MS	220915	Tarrant	11	11, 14	MS
Allen	043901	Collin	10	12	OCC S	030903	Callahan	14	14	R
Allison	242904	Wheeler	16	15	R	200901	Runnels	15	15	NM S
Alpine	022901	Brewster	18	1	NM S	195902	Reeves	18	1	R
Alto	037901	Cherokee	7	9	R	010902	Bandera	20	5	NM FG
Alvarado	126901	Johnson	11	14	OCC S	025901	Brown	15	14	NM S
Alvin	020901	Brazoria	4	7	OCC	178913	Nueces	2	2	NM S
Alvord	249901	Wise	11	14	NM FG	036902	Chambers	4	7	IT
Amarillo	188901	Potter	16	15	OCC	014902	Bell	12	5, 10	NM FG
American Inst for Learning	227801	Travis	13	10	C	011901	Bastrop	13	10	IT
Amherst	140901	Lamb	17	15	R	158901	Matagorda	3	2	IT
Anahuac	036901	Chambers	4	7	NM S	123910	Jefferson	5	7	OCC
Anderson Shiro Cons	093901	Grimes	6	9	R	183901	Panola	7	8	R
Andrews	002901	Andrews	18	15	NM S	013901	Bee	2	3	IT
Angleton	020902	Brazoria	4	7	OCC S	039904	Clay	9	14	R
Anna	043902	Collin	10	14	NM FG	091901	Grayson	10	14	NM FG
Anson	127901	Jones	14	14	R	008901	Austin	6	10	NM S
Anthony	071906	El Paso	19	1	R	014903	Bell	12	5	OCC S
Anton	110901	Hockley	17	15	R	125902	Jim Wells	2	3	NM FG
Apple Springs	228905	Trinity	6	8	R	066901	Duval	2	3	R
Aquilla	109912	Hill	12	9	R	138904	Knox	9	14	R
Aransas County	004901	Aransas	2	2	NM S	187901	Polk	6	8	R
Aransas Pass	205901	San Patricio	2	2	NM S	230901	Upshur	7	9	R
Archer City	005901	Archer	9	14	R	114901	Howard	18	15	IT
Argyle	061910	Denton	11	11, 14	NM FG	220902	Tarrant	11	11, 13	MS

COMM. TYPE = Community Type; MU - Major Urban; MS - Major Suburban; OCC - Other Central City Suburban; IT - Independent Town; NM FG - Non-metro Fast Growing; NM S - Non-metro Stable; R - Rural; C - Charters. (See pages 32 and 33 for definitions of these community types.)

DISTRICT NAME	COUNTY		ESC	SBOE		COMM.
	DISTRICT NUMBER	COUNTY NAME		REGION	DISTRICT	
Bishop Cons	178902	Nueces	2	2	NM S	
Blackwell Cons	177903	Nolan	14	14, 15	R	
Blanco	016902	Blanco	13	5, 10	NM FG	
Bland	116915	Hunt	10	9	NM FG	
Blanket	025904	Brown	15	14	R	
Blessed Sacrament Acad	015801	Bexar	20	3	C	
Bloomburg	034909	Cass	8	8	R	
Blooming Grove	175902	Navarro	12	9	R	
Bloomington	235901	Victoria	3	2	NM S	
Blue Ridge	043917	Collin	10	9, 14	R	
Bluff Dale	072904	Erath	11	14	R	
Blum	109913	Hill	12	9	R	
Boerne	130901	Kendall	*20	5	NM FG	
Boles	116916	Hunt	10	9	NM FG	
Boling	241901	Wharton	3	10	NM S	
Bonham	074903	Fannin	10	9	IT	
Booker	148901	Lipscomb	16	15	R	
Borden County	017901	Borden	17	15	R	
Borger	117901	Hutchinson	16	15	IT	
Bosqueville	161923	McLennan	12	5	NM FG	
Bovina	185901	Parmer	16	15	R	
Bowie	169901	Montague	9	14	NM S	
Boyd	249902	Wise	11	14	NM S	
Boys Ranch	180901	Oldham	16	15	R	
Brackett	136901	Kinney	20	1	R	
Brady	160901	McCulloch	15	5	NM S	
Brazos	008903	Austin	6	10	NM S	
Brazosport	020905	Brazoria	4	7	OCC	
Breckenridge	215901	Stephens	14	14	NM S	
Bremond	198901	Robertson	6	9	NM FG	
Brenham	239901	Washington	6	10	IT	
Bridge City	181901	Orange	5	8	NM S	
Bridgeport	249903	Wise	11	14	IT	
Broadus	203902	San Augustine	7	8	R	
Brock	184909	Parker	11	14	NM FG	
Bronte	041901	Coke	15	15	NM FG	
Brookeland	121902	Jasper	5	8	R	
Brooksmith	025908	Brown	15	14	R	

DISTRICT NAME	COUNTY		ESC	SBOE		COMM.
	DISTRICT NUMBER	COUNTY NAME		REGION	DISTRICT	
Brooks	024901	Brooks	2	3	OCC S	
Brownfield	223901	Terry	17	15	NM S	
Brownsboro	107902	Henderson	7	9	IT	
Brownsville	031901	Cameron	1	2	OCC	
Brownwood	025902	Brown	15	14	IT	
Bruceville Eddy	161919	McLennan	12	5, 9	NM FG	
Bryan	021902	Brazos	6	9	OCC	
Bryson	119901	Jack	9	14	R	
Buckholts	166907	Milam	6	10	R	
Buena Vista	186901	Pecos	18	1	R	
Buffalo	145901	Leon	6	9	R	
Building Alternative Charter	015802	Bexar	20	5	C	
Bullard	212902	Smith	7	9	OCC S	
Buna	121903	Jasper	5	8	NM S	
Burkburnett	243901	Wichita	9	14	OCC S	
Burkeville	176901	Newton	5	8	R	
Burleson	126902	Johnson	11	11, 14	OCC	
Burnet Cons	027903	Burnet	13	5, 10	IT	
Burton	239903	Washington	6	10	R	
Bushland	188904	Potter	16	15	NM FG	
Byers	039901	Clay	9	14	R	
Bynum	109902	Hill	12	9	R	
Caddo Mills	116901	Hunt	10	9	NM FG	
Calallen	178903	Nueces	2	2	NM S	
Caldwell	026901	Burleson	6	10	NM S	
Calhoun County	029901	Calhoun	3	2	NM S	
Calisburg	049905	Cooke	11	14	NM FG	
Calvert	198902	Robertson	6	9	R	
Cameron	166901	Milam	6	10	IT	
Campbell	116910	Hunt	10	9	R	
Canadian	106901	Hemphill	16	15	R	
Canton	234902	Van Zandt	*10	9	NM S	
Canutillo	071907	El Paso	19	1	MS	
Canyon	191901	Randall	16	15	OCC	
Carlisle	201913	Rusk	7	8	R	
Carrizo Springs Cons	064903	Dimmit	20	1	OCC S	
Carroll	220919	Tarrant	11	11	MS	
Carrollton Farmers Branch	057903	Dallas	10	11, 12, 13	MS	

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DISTRICT NAME	COUNTY				COMM.
	DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	
Carthage	183902	Panola	7	8	NM S
Castleberry	220917	Tarrant	11	11	MS
Cayuga	001902	Anderson	7	9	R
Cedar Hill	057904	Dallas	10	11, 12, 13	MS
Celeste	116902	Hunt	10	9	R
Celina	043903	Collin	10	12, 14	NM FG
Center	210901	Shelby	7	8	NM S
Center Point	133901	Kerr	20	5	NM FG
Centerville	145902	Leon	6	9	R
Centerville	228904	Trinity	6	8	R
Central	003907	Angelina	7	8	NM FG
Central Heights	174908	Nacogdoches	7	8	NM FG
Channelview	101905	Harris	4	7, 8	MS
Channing	103901	Hartley	16	15	R
Chapel Hill	212909	Smith	7	9	OCC S
Chapel Hill	225906	Titus	8	9	NM FG
Charlotte	007901	Atascosa	20	3	R
Cherokee	206903	San Saba	15	5	R
Chester	229906	Tyler	5	8	R
Chico	249904	Wise	11	14	R
Childress	038901	Childress	16	14	NM S
Chillicothe	099902	Hardeman	9	14	R
Chilton	073901	Falls	12	9	NM FG
China Spring	161920	McLennan	12	5	NM FG
Chireno	174901	Nacogdoches	7	8	R
Chisum	139905	Lamar	8	9	R
Christoval	226901	Tom Green	15	15	NM FG
Cisco	067902	Eastland	14	14	NM S
City View	263906	Wichita	9	14	R
Clarendon	065901	Donley	16	14, 15	R
Clarksville	194904	Red River	8	9	NM S
Claude	006902	Armstrong	16	15	R
Clear Creek	084910	Galveston	4	7	MS
Cleburne	126903	Johnson	11	14	OCC
Cleveland	146901	Liberty	4	8	OCC S
Clifton	018901	Bosque	12	14	NM S
Clint	071901	El Paso	19	1	MS
Clyde Cons	030902	Callahan	14	14, 15	OCC S
DISTRICT NAME	COUNTY				COMM.
	DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	
Coahoma	114902	Howard	18	15	NM S
Coldspring Oakhurst Cons	204901	San Jacinto	6	8	NM S
Coleman	042901	Coleman	15	14	NM S
College Station	021901	Brazos	6	9	OCC S
Collinsville	091902	Grayson	10	14	NM FG
Colmesneil	229901	Tyler	5	8	NM FG
Colorado	168901	Mitchell	14	14	NM S
Columbia Brazoria	020907	Brazoria	4	7	OCC S
Columbus	045902	Colorado	3	10	NM S
Comal	046902	Comal	13	5	IT
Comanche	047901	Comanche	14	14	NM FG
Comfort	130902	Kendall	13	5	NM FG
Commerce	116903	Hunt	10	9	NM S
Community	043918	Collin	10	9, 14	NM FG
Como-Pickton Cons	112908	Hopkins	8	9	R
Comstock	233903	Val Verde	15	1	R
Connally	161921	McLennan	12	5	OCC S
Conroe	170902	Montgomery	6	8	OCC
Coolidge	147901	Limestone	12	9	R
Cooper	060902	Delta	8	9	NM S
Coppell	057922	Dallas	10	12	MS
Copperas Cove	050910	Correll	12	5	OCC S
Corpus Christi	178904	Nueces	2	2	OCC
Corrigan Camden	187904	Polk	6	8	NM S
Corsicana	175903	Navarro	12	9	IT
Cotton Center	095902	Hale	17	15	R
Cotulla	142901	La Salle	20	1	OCC S
Coupland	246914	Williamson	13	10	R
Covington	109903	Hill	12	9	NM FG
Crandall	129901	Kaufman	10	9	NM FG
Crane	052901	Crane	18	1	NM S
Cranfills Gap	018908	Bosque	12	14	R
Crawford	161901	McLennan	12	5, 14	NM FG
Crockett	113901	Houston	6	9	NM S
Crockett County Cons CSD	053001	Crockett	15	1	NM S
Crosby	101906	Harris	4	8	NM S
Crosbyton	054901	Crosby	17	14	R
Cross Plains	030901	Callahan	14	14	R

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DISTRICT NAME	COUNTY		ESC REGION	SBOE DISTRICT	COMM. TYPE
	DISTRICT NUMBER	COUNTY NAME			
Cross Roads	107904	Henderson	7	9	R
Crowell	078901	Foard	9	14	R
Crowley	220912	Tarrant	11	11, 13, 14	MS
Crystal City	254901	Zavala	20	1	NM S
Cuero	062901	Dewitt	3	5	NM S
Culberson County Allamore	055901	Culberson	18	1	R
Cumby	112905	Hopkins	8	9	NM FG
Cushing	174902	Nacogdoches	7	8	R
Cypress Fairbanks	101907	Harris	4	6	MS
D'Hanis	163902	Medina	20	3	R
Daingerfield Lone Star	172902	Morris	8	9	NM S
Dalhart	056901	Dallam	16	15	NM S
Dallas	057905	Dallas	10	12, 13	MU
Dallas Can Academy Charter	057804	Dallas	10	13	C
Damon	020910	Brazoria	4	7	R
Danbury	020904	Brazoria	4	7	R
Darrouzett	148905	Lipscomb	16	15	R
Dawson	058902	Dawson	17	15	R
Dawson	175904	Navarro	12	9	R
Dayton	146902	Liberty	4	8	IT
De Leon	047902	Comanche	14	14	R
Decatur	249905	Wise	11	14	IT
Deer Park	101908	Harris	4	7	MS
DeKalb	019901	Bowie	8	9	NM S
Del Valle	227910	Travis	13	10	MS
Dell City	115903	Hudspeth	19	1	R
Denison	091903	Grayson	10	14	OCC
Denton	061901	Denton	11	11, 14	OCC
Denver City	251901	Yoakum	17	15	NM S
Desoto	057906	Dallas	10	12, 13	MS
Detroit	194905	Red River	8	9	R
Devers	146903	Liberty	4	8	R
Devine	163901	Medina	20	3	NM S
Dew	081906	Freestone	12	9	R
Deweyville	176903	Newton	5	8	R
Diboll	003905	Angelina	7	8	NM S
Dickinson	084901	Galveston	4	7	OCC S
Dilley	082902	Frio	20	1, 3	NM S

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DISTRICT NAME	COUNTY		ESC REGION	SBOE DISTRICT	COMM. TYPE
	DISTRICT NUMBER	COUNTY NAME			
Dime Box	144903	Lee	13	10	R
Dimmitt	035901	Castro	16	15	NM S
Divide	133905	Kerr	20	5	R
Dodd City	074904	Fannin	10	9	R
Donna	108902	Hidalgo	1	2, 3	OCC S
Doss Cons CSD	086024	Gillespie	13	5	R
Douglass	174911	Nacogdoches	7	8	NM FG
Dripping Springs	105904	Hays	13	10	NM FG
Driscoll	178905	Nueces	2	2	R
Dublin	072902	Erath	11	14	NM FG
Dumas	171901	Moore	16	15	NM S
Duncanville	057907	Dallas	10	11, 13	MS
Eagle Mt Saginaw	220918	Tarrant	11	11, 13, 14	MS
Eagle Pass	159901	Maverick	20	1	OCC S
Eanes	227909	Travis	13	10	MS
Early	025909	Brown	15	14	NM S
East Bernard	241902	Wharton	3	10	R
East Central	015911	Bexar	20	3	MS
East Chambers	036903	Chambers	4	7	NM S
Eastland	067903	Eastland	14	14	NM S
Ector	074905	Fannin	10	9	R
Ector County	068901	Ector	18	15	OCC
Edcouch Elsa	108903	Hidalgo	1	3	OCC S
Eden Cons	048901	Concho	15	5	R
Edgewood	015905	Bexar	20	3	MS
Edgewood	234903	Van Zandt	7	9	NM S
Edinburg Cons	108904	Hidalgo	1	2, 3	OCC
Edna	120901	Jackson	3	10	NM S
El Campo	241903	Wharton	3	10	IT
El Paso	071902	El Paso	19	1	MU
Electra	243902	Wichita	9	14	R
Elgin	011902	Bastrop	13	10	NM S
Elkhart	001903	Anderson	7	9	NM S
Elysian Fields	102906	Harrison	7	8	NM S
Ennis	070903	Ellis	10	14	OCC
Era	049906	Cooke	11	14	R
Etoile	174910	Nacogdoches	7	8	R
Eula	030906	Callahan	14	14, 15	R

DISTRICT NAME	COUNTY		ESC REGION	SBOE DISTRICT	COMM. TYPE
	DISTRICT NUMBER	COUNTY NAME			
Eustace	107905	Henderson	7	9	NM FG
Evadale	121906	Jasper	5	8	R
Evant	050901	Corvell	12	5, 14	R
Everman	220904	Tarrant	11	11, 13	MS
Excelsior	210906	Shelby	7	8	R
Ezell	143906	Lavaca	3	10	R
Fabens	071903	El Paso	19	1	NM S
Fairfield	081902	Freestone	12	9	NM S
Falls City	128904	Karnes	3	5	R
Fannindel	060914	Delta	8	9	R
Farmersville	043904	Collin	10	14	NM S
Farwell	185902	Parmer	16	15	R
Fayetteville	075906	Fayette	13	10	R
Ferris	070905	Ellis	10	14	OCC S
Flatonia	075901	Fayette	13	10	R
Florence	246902	Williamson	13	5, 10	OCC S
Floresville	247901	Wilson	20	5	IT
Flour Bluff	178914	Nueces	2	2	NM S
Floydada	077901	Floyd	17	14	NM S
Follett	148902	Lipscomb	16	15	R
Forestburg	169910	Montague	9	14	R
Forney	129902	Kaufman	10	9	NM FG
Forсан	114904	Howard	18	15	R
Fort Bend	079907	Fort Bend	4	4, 6, 10	MS
Fort Elliott Cons	242906	Wheeler	16	15	R
Fort Worth	220905	Tarrant	11	11, 13, 14	MU
Franklin	198903	Robertson	6	9	NM S
Frankston	001904	Anderson	7	9	R
Fredericksburg	086901	Gillespie	13	5	NM S
Freer	066903	Duval	2	3	OCC S
Frenship	152907	Lubbock	17	15	OCC S
Friendswood	084911	Galveston	4	7	OCC S
Frisco	185903	Parmer	16	15	NM S
Frisco	043905	Collin	10	11, 12, 14	OCC S
Frost	175905	Navarro	12	9, 14	R
Fruitvale	234909	Van Zandt	7	9	NM FG
Ft Davis	122901	Jeff Davis	18	1	R
Ft Hancock	115901	Hudspeth	19	1	R

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	DISTRICT NUMBER	COUNTY NAME			
Ft Sam Houston	015914	Bexar	20	3, 5	NM S
Ft Stockton	186902	Pecos	18	1	NM S
Gainesville	049901	Cooke	11	14	IT
Galena Park	101910	Harris	4	4, 7	MS
Galveston	084902	Galveston	4	7	OCC
Ganado	120902	Jackson	3	10	R
Garland	057909	Dallas	10	12, 13	MS
Garner	184911	Parker	11	14	R
Garrison	174903	Nacogdoches	7	8	R
Gary	183904	Panola	7	8	R
Gatesville	050902	Corvell	12	5	IT
Gause	166902	Milam	6	10	R
George I Sanchez Charter	101804	Harris	4	4	C
George West	149901	Live Oak	2	3	NM S
Georgetown	246904	Williamson	13	10	OCC
Gholson	161925	McLennan	12	5	R
Giddings	144901	Lee	13	10	NM S
Gilmer	230902	Upshur	7	9	IT
Girls Boys Prep Academy	101805	Harris	4	4	C
Gladewater	092901	Gregg	7	8, 9	OCC S
Glasscock County	087901	Glasscock	18	15	R
Glen Rose	213901	Somervell	11	14	NM S
Godley	126911	Johnson	11	11, 14	OCC S
Gold Burg	169906	Montague	9	14	R
Goldthwaite	167901	Mills	12	14	R
Goliad	088902	Goliad	3	2	NM S
Gonzales	089901	Gonzales	13	5	NM S
Goodrich	187903	Polk	6	8	NM FG
Goose Creek	101911	Harris	4	7, 8	MS
Gordon	182901	Palo Pinto	11	14	R
Goree	138901	Knox	9	14	R
Gorman	067904	Eastland	14	14	R
Grady	156905	Martin	18	15	R
Graford	182902	Palo Pinto	11	14	R
Graham	252901	Young	9	14	NM S
Granbury	111901	Hood	11	14	IT
Grand Prairie	057910	Dallas	10	11, 12, 13	MS
Grand Saline	234904	Van Zandt	7	9	NM S

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DISTRICT NAME	COUNTY		ESC	SBOE		COMM.
	DISTRICT NUMBER	COUNTY NAME		REGION	DISTRICT	
Grandfalls Royalty	238904	Ward	18	15	R	
Grandview	126904	Johnson	11	9, 14	OCC S	
Grandview Hopkins	090905	Gray	16	15	R	
Granger	246905	Williamson	13	10	NM FG	
Grape Creek	226907	Tom Green	15	15	NM FG	
Grapeland	113902	Houston	6	9	R	
Grapevine Colleyville	220906	Tarrant	11	11, 12	MS	
Greenville	116905	Hunt	10	9	IT	
Greenwood	165902	Midland	18	1	OCC S	
Gregory Portland	205902	San Patricio	2	2	IT	
Groesbeck	147902	Limestone	12	9	NM S	
Groom	033901	Carson	16	15	R	
Groveton	228901	Trinity	6	8	R	
Gruver	098901	Hansford	16	15	R	
Gunter	091917	Grayson	10	14	NM FG	
Gustine	047903	Comanche	14	14	R	
Guthrie CSD	135001	King	17	14	R	
Hale Center	095903	Hale	17	15	R	
Hallettsville	143901	Lavaca	3	10	NM S	
Hallsburg	161924	McLennan	12	5	R	
Hallsville	102904	Harrison	7	8	NM S	
Hamilton	097902	Hamilton	12	14	NM S	
Hamlin	127903	Jones	14	14	R	
Hamshire Fannett	123914	Jefferson	5	7	NM S	
Happy	219901	Swisher	16	14, 15	R	
Hardin	146904	Liberty	4	8	NM S	
Hardin Jefferson	100905	Hardin	5	7, 8	OCC S	
Harlandale	015904	Bexar	20	3	MS	
Harleton	102905	Harrison	7	8	R	
Harlingen Cons	031903	Cameron	1	2	OCC S	
Harmony	230905	Upshur	7	9	R	
Harper	086902	Gillespie	13	5	NM FG	
Harrold	244901	Wilbarger	9	14	R	
Hart	035902	Castro	16	15	R	
Hartley	103902	Hartley	16	15	R	
Harts Bluff	225907	Titus	8	9	R	
Haskell Cons	104901	Haskell	14	14	R	
Hawkins	250902	Wood	7	9	R	

DISTRICT NAME	COUNTY		ESC	SBOE		COMM.
	DISTRICT NUMBER	COUNTY NAME		REGION	DISTRICT	
Hawley	127904	Jones	14	14	R	
Hays Cons	105906	Hays	13	10	MS	
Hearne	198905	Robertson	6	9	NM S	
Hedley	065902	Donley	16	14	R	
Hemphill	202903	Sabine	7	8	NM S	
Hempstead	237902	Waller	4	9	NM S	
Henderson	201902	Rusk	7	8	IT	
Henrietta	039902	Clay	9	14	NM S	
Hereford	059901	Deaf Smith	16	15	NM S	
Hermleigh	208901	Scurry	14	14	R	
Hico	097903	Hamilton	12	14	R	
Hidalgo	108905	Hidalgo	1	2, 3	NM S	
Higgins	148903	Lipscomb	16	15	R	
High Island	084903	Galveston	4	7	R	
Highland	177905	Nolan	14	14	R	
Highland Park	057911	Dallas	10	12	MS	
Highland Park	188903	Potter	16	15	R	
Hillsboro	109904	Hill	12	9	IT	
Hitchcock	084908	Galveston	4	7	OCC S	
Holland	014905	Bell	12	5, 10	R	
Holliday	005902	Archer	9	14	OCC S	
Hondo	163904	Medina	20	3	IT	
Honey Grove	074907	Fannin	10	9	R	
Hooks	019902	Bowie	8	9	NM S	
Houston	101912	Harris	4	4, 6, 7	MU	
Howe	091905	Grayson	10	14	OCC S	
Hubbard	019913	Bowie	8	9	R	
Hubbard	109905	Hill	12	9	R	
Huckabay	072908	Erath	11	14	R	
Hudson	003902	Angelina	7	8	NM S	
Huffman	101925	Harris	4	8	NM S	
Hughes Springs	034903	Cass	8	8, 9	NM S	
Hull Daisetta	146905	Liberty	4	8	R	
Humble	101913	Harris	4	8	MS	
Hunt	133902	Kerr	20	5	R	
Huntington	003904	Angelina	7	8	NM S	
Huntsville	236902	Walker	6	8	IT	
Hurst Euless Bedford	220916	Tarrant	11	11	MS	

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DISTRICT NAME	COUNTY		ESC	SBOE		COMM.
	DISTRICT NUMBER	COUNTY NAME		REGION	DISTRICT	
Hutto	246906	Williamson	13	10	OCC S	
Idalou	152910	Lubbock	17	15	R	
Industrial	120905	Jackson	3	2, 10	NM S	
Information Referral Resource	108801	Hidalgo	1	2	C	
Ingliside	205903	San Patricio	2	2	NM FG	
Ingram	133904	Kerr	20	5	NM S	
Iola	093903	Grimes	6	9	R	
Iowa Park Cons	243903	Wichita	9	14	OCC S	
Ira	208903	Scurry	14	14	R	
Iraan Sheffield	186903	Pecos	18	1	R	
Iredell	018906	Bosque	12	14	R	
Irion Co	118902	Irion	15	15	R	
Irving	057912	Dallas	10	12, 13	MS	
Italy	070907	Ellis	10	14	R	
Itasca	109907	Hill	12	9	R	
Jacksboro	119902	Jack	9	14	NM S	
Jacksonville	037904	Cherokee	7	9	IT	
Jarrell	246907	Williamson	13	10	NM FG	
Jasper	121904	Jasper	5	8	IT	
Jayton Girard	132902	Kent	17	14	R	
Jefferson	155901	Marion	8	8	NM S	
Jim Hogg County	124901	Jim Hogg	1	3	NM S	
Jim Ned Cons	221911	Taylor	14	15	NM FG	
Joaquin	210902	Shelby	7	8	R	
Johnson City	016901	Blanco	13	5, 10	R	
Jonesboro	050909	Coryell	12	5	R	
Joshua	126905	Johnson	11	14	OCC S	
Jourdanton	007902	Atascosa	20	3	NM S	
Judson	015916	Bexar	20	3, 5	MS	
Junction	134901	Kimble	15	5	R	
Karnack	102901	Harrison	7	8	R	
Karnes City	128901	Karnes	3	3, 5	NM S	
Katy	101914	Harris	4	6	MS	
Kaufman	129903	Kaufman	10	9	IT	
Keene	126906	Johnson	11	14	R	
Keller	220907	Tarrant	11	11, 13	MS	
Kelton	242905	Wheeler	16	15	R	
Kemp	129904	Kaufman	10	9	NM FG	

DISTRICT NAME	COUNTY		ESC	SBOE		COMM.
	DISTRICT NUMBER	COUNTY NAME		REGION	DISTRICT	
Kendleton	079908	Fort Bend	4	10	R	
Kenedy	128902	Karnes	3	5	NM S	
Kenedy County Wide CSD	131001	Kenedy	2	2	R	
Kennard	113906	Houston	6	8, 9	R	
Kennedale	220914	Tarrant	11	11	MS	
Kerens	175907	Navarro	12	9	R	
Kermit	248901	Winkler	18	15	NM S	
Kerrville	133903	Kerr	20	5	IT	
Kilgore	092902	Gregg	7	8	OCC S	
Killeen	014906	Bell	12	5	OCC	
Kingsville	137901	Kleberg	2	2	IT	
Kirbyville	121905	Jasper	5	8	NM S	
Klein	101915	Harris	4	4, 6, 8	MS	
Klondike	058905	Dawson	17	15	R	
Knippa	232901	Uvalde	20	1	R	
Knox City O'Brien	138902	Knox	9	14	R	
Kopperl	018907	Bosque	12	14	NM FG	
Kountze	100903	Hardin	5	8	NM S	
Kress	219905	Swisher	16	14	R	
Krum	061905	Denton	11	14	NM S	
La Feria	031905	Cameron	1	2	NM S	
La Gloria	125906	Jim Wells	2	3	R	
La Grange	075902	Fayette	13	10	NM S	
La Joya	108912	Hidalgo	1	3	OCC S	
La Marque	084904	Galveston	4	7	OCC S	
La Porte	101916	Harris	4	7	MS	
La Poynor	107910	Henderson	7	9	R	
La Vega	161906	McLennan	12	5	OCC S	
La Vernia	247903	Wilson	20	5	NM FG	
La Villa	108914	Hidalgo	1	3	R	
Lackland	015913	Bexar	20	3	NM S	
Lago Vista	227912	Travis	13	10	NM FG	
Lake Dallas	061912	Denton	11	11	OCC S	
Lake Travis	227913	Travis	13	10	MS	
Lake Worth	220910	Tarrant	11	11	NM S	
Lakeview	096908	Hall	16	14	R	
Lamar Consolidated	079901	Fort Bend	4	6, 10	OCC	
Lamesa	058906	Dawson	17	15	NM S	

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 NM FG - Non-metro Fast Growing; NM S - Non-metro Stable; R - Rural; C - Charters. (See pages 32 and 33 for definitions of these community types.)

DISTRICT NAME	COUNTY		ESC	SBOE		COMM.
	DISTRICT NUMBER	COUNTY NAME		REGION	DISTRICT	
Lampasas	141901	Lampasas	12	5	NM FG	
Lancaster	057913	Dallas	10	12, 13	NM S	
Laneville	201903	Rusk	7	8	R	
Laredo	240901	Webb	1	1	OCC	
Lasara	245901	Willacy	1	2	R	
Latexo	113905	Houston	6	9	R	
Lazbuddie	185904	Parmer	16	15	R	
Leakey	193902	Real	20	5	R	
Leander	246913	Williamson	13	10	MS	
Leary	019914	Bowie	8	9	R	
Lefors	090902	Gray	16	15	R	
Leggett	187906	Polk	6	8	R	
Leon	145911	Leon	6	9	R	
Leonard	074909	Fannin	10	9, 14	R	
Levelland	110902	Hockley	17	15	NM S	
Leveretts Chapel	201904	Rusk	7	8	R	
Lewisville	061902	Denton	11	11	MS	
Lexington	144902	Lee	13	10	NM S	
Liberty	146906	Liberty	4	8	NM S	
Liberty Eylau	019908	Bowie	8	9	NM S	
Liberty Hill	246908	Williamson	13	10	OCC S	
Lindale	212903	Smith	7	9	OCC S	
Linden Kildare Cons	034905	Cass	8	8	NM S	
Lindsay	049907	Cooke	11	14	R	
Lingleville	072909	Erath	11	14	R	
Lipan	111902	Hood	11	14	NM FG	
Little Cypress-Mauriceville	181908	Orange	5	8	NM S	
Little Elm	061914	Denton	11	11	OCC S	
Littlefield	140904	Lamb	17	15	NM S	
Livingston	187907	Polk	6	8	IT	
Llano	150901	Llano	13	5	NM FG	
Lockhart	028902	Caldwell	13	10	IT	
Lockney	077902	Floyd	17	14	R	
Lohn	160905	McCulloch	15	5	R	
Lometa	141902	Lampasas	12	5	R	
London	178906	Nueces	2	2	R	
Lone Oak	116906	Hunt	10	9	NM FG	
Longview	092903	Gregg	7	8	OCC	

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DISTRICT NAME	COUNTY		ESC	SBOE		COMM.
	DISTRICT NUMBER	COUNTY NAME		REGION	DISTRICT	
Loop	083902	Gaines	17	15	R	
Loraine	168902	Mitchell	14	14	R	
Lorena	161907	McLennan	12	5, 9	NM S	
Lorenzo	054902	Crosby	17	14, 15	R	
Los Fresnos Cons	031906	Cameron	1	2	OCC S	
Louise	241906	Wharton	3	10	R	
Lovejoy	043919	Collin	10	12	NM FG	
Lovelady	113903	Houston	6	9	R	
Lubbock	152901	Lubbock	17	15	OCC	
Lubbock Cooper	152906	Lubbock	17	15	OCC S	
Lueders Avoca	127905	Jones	14	14	R	
Lufkin	003903	Angelina	7	8	IT	
Luling	028903	Caldwell	13	10	NM S	
Lumberton	100907	Hardin	5	8	IT	
Lyford	245902	Willacy	1	2, 3	NM S	
Lyford Cons	254902	Zavala	20	1	R	
Lytle	007904	Atascosa	20	3	NM S	
Mabank	129905	Kaufman	10	9	IT	
Madisonville Cons	154901	Madison	6	9	NM S	
Magnolia	170906	Montgomery	6	8, 9	OCC S	
Malakoff	107906	Henderson	7	9	NM S	
Malone	109908	Hill	12	9	R	
Malta	019910	Bowie	8	9	R	
Manor	227907	Travis	13	10	NM FG	
Mansfield	220908	Tarrant	11	11	MS	
Marathon	022902	Brewster	18	1	R	
Marble Falls	027904	Burnet	13	5	IT	
Marfa	189901	Presidio	18	1	R	
Marietta	034908	Cass	8	8	R	
Marion	094904	Guadalupe	13	5	NM FG	
Marlin	073903	Falls	12	9	NM S	
Marshall	102902	Harrison	7	8	IT	
Mart	161908	McLennan	12	5, 9	R	
Martins Mill	234905	Van Zandt	7	9	R	
Martinsville	174909	Nacogdoches	7	8	R	
Mason	157901	Mason	15	5	R	
Masonic Home	220909	Tarrant	11	13	R	
Matagorda	158904	Matagorda	3	2	R	

DISTRICT NAME	COUNTY		ESC	SBOE		COMM.
	DISTRICT NUMBER	COUNTY NAME	REGION	DISTRICT	TYPE	
Mathis	205904	San Patricio	2	2, 3	NM S	
Maud	019903	Bowie	8	9	R	
May	025905	Brown	15	14	R	
Maypearl	070915	Ellis	10	9, 14	NM FG	
McAllen	108906	Hidalgo	1	2	OCC	
McCamey	231901	Upton	18	1	R	
McDade	011905	Bastrop	13	10	R	
McGregor	161909	McLennan	12	5	NM S	
McKinney	043907	Collin	10	12, 14	OCC S	
McLean	090903	Gray	16	15	R	
McLeod	034906	Cass	8	8	NM FG	
McMullen County	162904	McMullen	2	3	R	
Meadow	223902	Terry	17	15	R	
Medical Center Charter	101801	Harris	4	6	C	
Medina	010901	Bandera	20	5	R	
Medina Valley	163908	Medina	20	3, 5	IT	
Megargel	005903	Archer	9	14	R	
Melissa	043908	Collin	10	14	NM FG	
Memphis	096904	Hall	16	14	R	
Menard	164901	Menard	15	5	NM FG	
Mercedes	108907	Hidalgo	1	2	OCC S	
Meridian	018902	Bosque	12	14	R	
Merkel	221904	Taylor	14	14, 15	OCC S	
Mesquite	057914	Dallas	10	12, 13	MS	
Mexia	147903	Limestone	12	9	NM S	
Meyersville	062906	Dewitt	3	5	R	
Miami	197902	Roberts	16	15	R	
Midland	165901	Midland	18	1	OCC	
Midlothian	070908	Ellis	10	14	OCC	
Midway	039905	Clay	9	14	R	
Midway	161903	McLennan	12	5	OCC S	
Milano	166903	Milam	6	10	R	
Mildred	175910	Navarro	12	9	NM FG	
Miles	200902	Runnels	15	15	R	
Milford	070909	Ellis	10	14	R	
Miller Grove	112907	Hopkins	8	9	R	
Millsap	184904	Parker	11	14	R	
Mineola	250903	Wood	7	9	IT	

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DISTRICT NAME	COUNTY		ESC	SBOE		COMM.
	DISTRICT NUMBER	COUNTY NAME	REGION	DISTRICT	TYPE	
Mineral Wells	182903	Palo Pinto	11	14	IT	
Mirando City	240902	Webb	1	1	R	
Mission Cons	108908	Hidalgo	1	2, 3	OCC S	
Monahans Wickett Pyote	238902	Ward	18	15	NM S	
Montague	169908	Montague	9	14	R	
Monte Alto	108915	Hidalgo	1	3	R	
Montgomery	170903	Montgomery	6	8, 9	OCC S	
Moody	161910	McLennan	12	5	R	
Moran	209902	Shackelford	14	14	R	
Morgan	018903	Bosque	12	14	R	
Morgan Mill	072910	Erath	11	14	R	
Morton	040901	Cochran	17	15	R	
Motley County	173901	Motley	17	14	R	
Moulton	143902	Lavaca	3	5, 10	R	
Mount Calm	109910	Hill	12	9	R	
Mount Enterprise	201907	Rusk	7	8	R	
Mount Pleasant	225902	Titus	8	9	IT	
Mount Vernon	080901	Franklin	8	9	NM S	
Muenster	049902	Cooke	11	14	NM FG	
Muleshoe	009901	Bailey	17	15	NM S	
Mullin	167902	Mills	12	14	R	
Mumford	198906	Robertson	6	9	R	
Munday	138903	Knox	9	14	R	
Murchison	107908	Henderson	7	9	R	
Nacogdoches	174904	Nacogdoches	7	8	IT	
Natalia	163903	Medina	20	3	NM FG	
Navarro	094903	Guadalupe	13	5	NM FG	
Navasota	093904	Grimes	6	9	NM S	
Nazareth	035903	Castro	16	15	R	
Neches	001906	Anderson	7	9	NM FG	
Nederland	123905	Jefferson	5	7	OCC S	
Needville	079906	Fort Bend	4	10	NM S	
New Boston	019905	Bowie	8	9	NM S	
New Braunfels	046901	Comal	13	5	NM S	
New Caney	170908	Montgomery	6	8	OCC S	
New Deal	152902	Lubbock	17	15	R	
New Diana	230906	Upshur	7	8, 9	NM S	
New Home	153905	Lynn	17	15	R	

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DISTRICT NAME	COUNTY		COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
	DISTRICT NUMBER	DISTRICT NAME				
New Summerfield	037908	Cherokee	7	9		NM FG
New Waverly	236901	Walker	6	8		NM S
Newcastle	252902	Young	9	14		R
Newton	176902	Newton	5	8		NM S
Nixon Smiley Cons	089903	Gonzales	13	5		NM S
Nocona	169902	Montague	9	14		R
Nordheim	062902	Dewitt	3	5		R
Normangee	145906	Leon	6	9		R
North East	015910	Bexar	20	3, 5		MU
North Forest	101909	Harris	4	4		MS
North Hopkins	112906	Hopkins	8	9		R
North Lamar	139911	Lamar	8	9		IT
North Zulch	154903	Madison	6	9		NM FG
Northside	015915	Bexar	20	3, 5		MU
Northside	244905	Wilbarger	9	14		R
Northwest	061911	Denton	11	11, 14		NM FG
Novice	042906	Coleman	15	14		R
Nueces Canyon Cons	069902	Edwards	15	1, 5		R
Nursery	235904	Victoria	3	2		R
O'Donnell	153903	Lynn	17	15		R
Oakwood	145907	Leon	6	9		R
Odem Edroy	205905	San Patricio	2	2		NM S
Oglesby	050904	Coryell	12	5		R
Olfen	200906	Runnels	15	15		R
Olney	252903	Young	9	14		NM S
Olton	140905	Lamb	17	15		R
Onalaska	187910	Polk	6	8		R
Orange Grove	125903	Jim Wells	2	3		NM S
Orangefield	181905	Orange	5	8		NM S
Ore City	230903	Upshur	7	8, 9		NM S
Overton	201908	Rusk	7	8		R
Paducah	051901	Cottle	17	14		R
Paint Creek	104907	Haskell	14	14		R
Paint Rock	048903	Concho	15	5		R
Palacios	158905	Matagorda	3	2		NM S
Palestine	001907	Anderson	7	9		IT
Palmer	070910	Ellis	10	14		OCC S
Palo Pinto	182906	Palo Pinto	11	14		R

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DISTRICT NAME	COUNTY		COUNTY NAME	ESC REGION	SBOE DISTRICT		COMM. TYPE
	DISTRICT NUMBER	DISTRICT NAME			REGION	DISTRICT	
Pampa	090904	Gray	16	15		NM S	
Panhandle	033902	Carson	16	15		R	
Panther Creek Cons	042905	Coleman	15	14, 15		R	
Paradise	249906	Wise	11	14		NM FG	
Paris	139909	Lamar	8	9		IT	
Pasadena	101917	Harris	4	4, 7		MS	
Patton Springs	063906	Dickens	17	14		R	
Pawnee	013902	Bee	2	3		R	
Pearland	020908	Brazoria	4	7		MS	
Pearsall	082903	Frio	20	3		NM S	
Peaster	184908	Parker	11	14		NM FG	
Pecos Barstow Toyah	195901	Reeves	18	1, 15		NM S	
Pegasus Charter School	057802	Dallas	10	13		C	
Penelope	109914	Hill	12	9		R	
Perrin Whitt Cons	119903	Jack	9	14		R	
Perryton	179901	Ochiltree	16	15		NM S	
Petersburg	095904	Hale	17	14, 15		R	
Petrolia	039903	Clay	9	14		R	
Pettus	013903	Bee	2	3, 5		R	
Pewitt	172905	Morris	8	8, 9		NM S	
Pflugerville	227904	Travis	13	10		MS	
Pharr San Juan Alamo	108909	Hidalgo	1	2, 3		OCC	
Pilot Point	061903	Denton	11	14		NM FG	
Pine Tree	092904	Gregg	7	8		OCC S	
Pittsburg	032902	Camp	8	9		NM S	
Plains	251902	Yoakum	17	15		R	
Plainview	095905	Hale	17	15		IT	
Plano	043910	Collin	10	12		OCC	
Pleasant Grove	019912	Bowie	8	9		NM S	
Pleasanton	007905	Atascosa	20	3		IT	
Plemons Stinnett Phillips Cons	117904	Hutchinson	16	15		R	
Point Isabel	031909	Cameron	1	2		OCC S	
Ponder	061906	Denton	11	11, 14		NM FG	
Poolville	184901	Parker	11	14		NM FG	
Port Aransas	178908	Nueces	2	2		NM FG	
Port Arthur	123907	Jefferson	5	7		OCC S	
Port Neches Groves	123908	Jefferson	5	7		OCC S	
Post	085902	Garza	17	14		NM S	

DISTRICT NAME	COUNTY		ESC	SBOE	COMM.
	DISTRICT NUMBER	COUNTY NAME			
Poteet	007906	Atascosa	20	3	NM S
Poth	247904	Wilson	20	5	R
Pottsboro	091913	Grayson	10	14	OCC S
Prairie Lea	028906	Caldwell	13	10	R
Prairie Valley	169909	Montague	9	14	R
Prattland	139912	Lamar	8	9	NM S
Premont	125905	Jim Wells	2	3	NM S
Presidio	189902	Presidio	18	1	NM S
Priddy	167904	Mills	12	14	R
Princeton	043911	Collin	10	12, 14	NM S
Pringle Morse Cons	098903	Hansford	16	15	R
Progreso	108910	Hidalgo	1	2	NM S
Prosper	043912	Collin	10	12, 14	NM FG
Quannah	099903	Hardeman	9	14	R
Queen City	034907	Cass	8	8	NM S
Quinlan	116908	Hunt	10	9	NM S
Quitman	250904	Wood	7	9	IT
R Yzaguirre Sch for Success	101806	Harris	4	4	C
Rains	190903	Rains	7	9	NM S
Ralls	054903	Crosby	17	14	R
Ramirez CSD	066005	Duval	2	3	R
Randolph Field	015906	Bexar	20	5	NM S
Ranger	067907	Eastland	14	14	R
Rankin	231902	Upton	18	1	R
Raymondville	245903	Willacy	1	2	OCC S
Reagan County	192901	Reagan	18	15	NM S
Red Lick	019911	Bowie	8	9	R
Red Oak	070911	Ellis	10	14	OCC
Redwater	019906	Bowie	8	9	NM S
Refugio	196903	Refugio	3	2, 3	R
Renaissance Charter	057801	Dallas	10	12	C
Ricardo	137902	Kleberg	2	2	R
Rice	175911	Navarro	12	9	NM FG
Rice Cons	045903	Colorado	3	10	NM S
Richards	093905	Grimes	6	8, 9	R
Richardson	057916	Dallas	10	12, 13	MS
Richland Springs	206902	San Saba	15	5	R
Riesel	161912	McLennan	12	5	NM FG

DISTRICT NAME	COUNTY		ESC	SBOE	COMM.
	DISTRICT NUMBER	COUNTY NAME			
Rio Grande City	214901	Starr	1	1	OCC S
Rio Hondo	031911	Cameron	1	2	NM S
Rio Vista	126907	Johnson	11	9, 14	NM FG
Rising Star	067908	Eastland	14	14	R
River Road	188902	Potter	16	15	NM FG
Riviera	137903	Kleberg	2	2	R
Robert Lee	041902	Coke	15	15	R
Robinson	161922	McLennan	12	5, 9	OCC S
Robstown	178909	Nueces	2	2	NM S
Roby Cons	076903	Fisher	14	14	R
Rochelle	160904	McCulloch	15	5	R
Rochester	104902	Haskell	14	14	R
Rockdale	166904	Millam	6	10	IT
Rocksprings	069901	Edwards	15	1	R
Rockwall	199901	Rockwall	10	12	IT
Rogers	014907	Bell	12	5, 10	NM S
Roma	214903	Starr	1	1	IT
Roosevelt	152908	Lubbock	17	15	OCC S
Ropes	110905	Hockley	17	15	NM FG
Roscoe	177901	Nolan	14	14	R
Rosebud Lott	073905	Falls	12	5, 9, 10	NM S
Rotan	076904	Fisher	14	14	R
Round Rock	246909	Williamson	13	10	MS
Round Top Carmine	075908	Fayette	13	10	R
Roxton	139908	Lamar	8	9	R
Royal	237905	Waller	4	9	NM S
Royse City	199902	Rockwall	10	9, 12, 14	NM FG
Rule	104903	Haskell	14	14	R
Runge	128903	Karnes	3	5	R
Rusk	037907	Cherokee	7	8, 9	NM S
S and S Cons	091914	Grayson	10	14	R
Sabinal	232902	Uvalde	20	1	R
Sabine	092906	Gregg	7	8	OCC S
Sabine Pass	123913	Jefferson	5	7	R
Saint Jo	169911	Montague	9	14	R
Salado	014908	Bell	12	5	OCC S
Saltillo	112909	Hopkins	8	9	R
Sam Rayburn	074917	Fannin	10	9	NM FG

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DISTRICT NAME	COUNTY		ESC REGION	SBOE DISTRICT	COMM. TYPE
	DISTRICT NUMBER	COUNTY NAME			
Samnorwood	044904	Collingsworth	16	14	R
San Angelo	226903	Tom Green	15	15	OCC
San Antonio	015907	Bexar	20	3	MU
San Augustine	203901	San Augustine	7	8	NM S
San Benito Cons	031912	Cameron	1	2	OCC S
San Diego	066902	Duval	2	3	NM S
San Elizario	071904	El Paso	19	1	NM FG
San Felipe Del Rio Cons	233901	Val Verde	15	1	IT
San Isidro	214902	Starr	1	1	R
San Marcos Cons	105902	Hays	13	10	IT
San Perlita	245904	Willacy	1	2	R
San Saba	206901	San Saba	15	5	R
San Vicente	022903	Brewster	18	1	R
Sands	058909	Dawson	17	15	R
Sanford	117903	Hutchinson	16	15	NM S
Sanger	061908	Denton	11	14	OCC S
Santa Anna	042903	Coleman	15	14	R
Santa Fe	084909	Galveston	4	7	OCC S
Santa Gertrudis	137904	Kleberg	2	2	R
Santa Maria	031913	Cameron	1	2	R
Santa Rosa	031914	Cameron	1	2	NM S
Santo	182904	Palo Pinto	11	14	R
Savoy	074911	Fannin	10	9	NM FG
Schertz Cibolo U City	094902	Guadalupe	13	5	IT
Schleicher	207901	Schleicher	15	1	R
Schulenburg	075903	Fayette	13	10	R
Scurry Rosser	129910	Kaufman	10	9	R
Seagraves	083901	Gaines	17	15	R
Sealy	008902	Austin	6	10	NM S
Seashore Learn Center Charter	178802	Nueces	2	2	C
Sequin	094901	Guadalupe	13	5	IT
Seminole	083903	Gaines	17	15	NM S
Ser-Ninos Charter	101802	Harris	4	6	C
Seymour	012901	Baylor	9	14	R
Shallowater	152909	Lubbock	17	15	OCC S
Shamrock	242902	Wheeler	16	15	R
Sharyland	108911	Hidalgo	1	2, 3	OCC S
Shelbyville	210903	Shelby	7	8	R
DISTRICT NAME	COUNTY		ESC REGION	SBOE DISTRICT	COMM. TYPE
	DISTRICT NUMBER	COUNTY NAME			
Sheldon	101924	Harris	4	4, 8	NM S
Shepherd	204904	San Jacinto	6	8	NM S
Sherman	091906	Grayson	10	14	OCC
Shiner	143903	Lavaca	3	5, 10	R
Sidney	047905	Comanche	14	14	R
Sierra Blanca	115902	Hudspeth	19	1	R
Silsbee	100904	Hardin	5	8	IT
Silverton	023902	Briscoe	16	14	R
Simms	019909	Bowie	8	9	R
Sinton	205906	San Patricio	2	2	NM S
Sivells Bend	049909	Cooke	11	14	R
Skidmore Tynan	013905	Bee	2	2, 3	R
Slaton	152903	Lubbock	17	15	NM S
Slidell	249908	Wise	11	14	NM FG
Slocum	001909	Anderson	7	9	R
Smithville	011904	Bastrop	13	10	NM FG
Smyer	110906	Hockley	17	15	R
Snook	026903	Burleson	6	10	R
Snyder	208902	Scurry	14	14	NM S
Socorro	071909	El Paso	19	1	MS
Somerset	015909	Bexar	20	3	NM FG
Somerville	026902	Burleson	6	10	R
Sonora	218901	Sutton	15	1	NM S
South San Antonio	015908	Bexar	20	3	MS
South Texas	031916	Cameron	1	2	NM FG
Southland	085903	Garza	17	14, 15	R
Southside	015917	Bexar	20	3	NM FG
Southwest	015912	Bexar	20	3	MS
Spade	140906	Lamb	17	15	R
Spearman	098904	Hansford	16	15	R
Splendor	170907	Montgomery	6	8	OCC S
Spring	101919	Harris	4	4, 6, 8	MS
Spring Branch	101920	Harris	4	6	MS
Spring Creek	117907	Hutchinson	16	15	R
Spring Hill	092907	Gregg	7	8	OCC S
Springlake Earth	140907	Lamb	17	15	R
Springtown	184902	Parker	11	14	NM FG
Spur	063903	Dickens	17	14	R

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COUNTY		COUNTY		COUNTY		COUNTY		COUNTY		COUNTY	
DISTRICT NAME	DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE	DISTRICT NAME	DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Spurger	229905	Tyler	5	8	R	Thrall	246912	Williamson	13	10	R
Stafford MSD	079910	Fort Bend	4	4, 6, 10	NM FG	Three Rivers	149902	Live Oak	2	3	R
Stamford	127906	Jones	14	14	R	Three Way	009903	Bailey	17	15	R
Stanton	156902	Martin	18	15	NM S	Three Way	072901	Erath	11	14	R
Star	167903	Mills	12	14	R	Throckmorton	224901	Throckmorton	9	14	R
Stephenville	072903	Erath	11	14	IT	Tidehaven	158902	Matagorda	3	2	NM S
Sterling City	216901	Sterling	15	15	R	Timpson	210905	Shelby	7	8	R
Stockdale	247906	Wilson	20	5	R	Tioga	091907	Grayson	10	14	R
Stratford	211902	Sherman	16	15	R	Tolar	111903	Hood	11	14	NM FG
Strawn	182905	Palo Pinto	11	14	R	Tom Bean	091918	Grayson	10	14	R
Sudan	140908	Lamb	17	15	R	Tomball	101921	Harris	4	6, 9	MS
Sulphur Bluff	112910	Hopkins	8	9	R	Tornillo	071908	El Paso	19	1	NM FG
Sulphur Springs	112901	Hopkins	8	9	IT	Trent	221905	Taylor	14	14, 15	R
Sundown	110907	Hockley	17	15	R	Trenton	074912	Fannin	10	9, 14	NM FG
Sunnyvale	057919	Dallas	10	12	R	Trinidad	107907	Henderson	7	9	NM FG
Sunray	171902	Moore	16	15	R	Trinity	228903	Trinity	6	8	NM S
Sweeny	020906	Brazoria	4	7	OCC S	Troup	212904	Smith	7	9	NM S
Sweet Home	143905	Lavaca	3	10	R	Troy	014910	Bell	12	5, 9	NM S
Sweetwater	177902	Nolan	14	14	NM S	Tulia	219903	Swisher	16	14	NM S
Taft	205907	San Patricio	2	2	NM S	Tuloso Midway	178912	Nueces	2	2	NM S
Tahoka	153904	Lynn	17	15	R	Turkey Quitaque	096905	Hall	16	14	R
Talco Bogata Cons	194903	Red River	8	9	R	Tyler	212905	Smith	7	9	OCC
Tarkington	146907	Liberty	4	8	NM S	Union Grove	230908	Upshur	7	9	R
Tatum	201910	Rusk	7	8	NM S	Union Hill	230904	Upshur	7	9	R
Taylor	246911	Williamson	13	10	OCC S	United	240903	Webb	1	1	OCC
Teague	081904	Freestone	12	9	NM S	Univ of Houston Charter Tech	101807	Harris	4	4	C
Temple	014909	Bell	12	5	OCC S	Utopia	232904	Uvalde	20	1	R
Tenaha	210904	Shelby	7	8	R	Uvalde Cons	232903	Uvalde	20	1, 5	IT
Terlingua CSD	022004	Brewster	18	1	R	Valentine	122902	Jeff Davis	18	1	R
Terrell	129906	Kaufman	10	9	IT	Valley Mills	018904	Bosque	12	5, 14	R
Terrell County	222901	Terrell	18	1	R	Valley View	049903	Cooke	11	14	R
Texarkana	019907	Bowie	8	9	IT	Valley View	108916	Hidalgo	1	3	OCC S
Texas Acad of Excellence	227802	Travis	13	10	C	Van	234906	Van Zandt	7	9	IT
Texas City	084906	Galveston	4	7	OCC S	Van Alstyne	091908	Grayson	10	14	OCC S
Texhoma	211901	Sherman	16	15	NM FG	Van Vleck	158906	Matagorda	3	2	NM S
Texline	056902	Dallam	16	15	R	Vega	180902	Oldham	16	15	R
The North Hills School	057803	Dallas	10	12	C	Venus	126908	Johnson	11	14	OCC S
Thorndale	166905	Milam	*13	10	NM FG	Veribest	226908	Tom Green	15	15	R

COMM. TYPE = Community Type; MU - Major Urban; MS - Major Suburban; OCC - Other Central City Suburban; IT - Independent Town;
 NM FG - Non-metro Fast Growing; NM S - Non-metro Stable; R - Rural; C - Charters. (See pages 32 and 33 for definitions of these community types.)

DISTRICT NAME	COUNTY		ESC REGION	SBOE DISTRICT	COMM. TYPE
	DISTRICT NUMBER	COUNTY NAME			
Vernon	244903	Wilbarger	9	14	NM S
Victoria	235902	Victoria	3	2	IT
Vidor	181907	Orange	5	8	IT
Vysehrad	143904	Lavaca	3	10	R
Waco	161914	McLennan	12	5	OCC
Waco Charter	161801	McLennan	12	5	C
Waelder	089905	Gonzales	13	5, 10	R
Walcott	059902	Deaf Smith	16	15	R
Wall	226906	Tom Green	15	15	NM FG
Waller	237904	Waller	4	6, 9, 10	IT
Walnut Bend	049908	Cooke	11	14	R
Walnut Springs	018905	Bosque	12	14	R
Warren	229904	Tyler	5	8	NM S
Waskom	102903	Harrison	7	8	R
Water Valley	226905	Tom Green	15	15	R
Waxahachie	070912	Ellis	10	14	OCC
Weatherford	184903	Parker	11	14	IT
Webb Cons	240904	Webb	1	1	NM FG
Weimar	045905	Colorado	3	10	NM FG
Wellington	044902	Collingsworth	16	14	R
Wellman Union Cons	223904	Terry	17	15	R
Wells	037909	Cherokee	7	8, 9	R
Weslaco	108913	Hidalgo	1	2	OCC S
West	161916	McLennan	12	5, 9	NM S
West Hardin County Cons	100908	Hardin	5	8	R
West Houston Charter	101803	Harris	4	6	C
West Orange Cove Cons	181906	Orange	5	8	NM S
West Oso	178915	Nueces	2	2	NM S
West Rusk	201914	Rusk	7	8	NM S
West Sabine	202905	Sabine	7	8	R
Westbrook	168903	Mitchell	14	14	R
Westhoff	062905	Dewitt	3	5	R
Westphalia	073904	Falls	12	9	R
Westwood	001908	Anderson	7	9	NM S
Wharton	241904	Wharton	3	10	IT
Wheeler	242903	Wheeler	16	15	R
White Deer	033904	Carson	16	15	R
White Oak	092908	Gregg	7	8	OCC S

* This indicates the ESC region from which the district receives services, not the geographically assigned ESC region.

DISTRICT NAME	COUNTY		ESC REGION	SBOE DISTRICT	COMM. TYPE
	DISTRICT NUMBER	COUNTY NAME			
White Settlement	220920	Tarrant	11	11, 14	MS
Whiteface Cons	040902	Cochran	17	15	NM FG
Whitehouse	212906	Smith	7	9	OCC S
Whitesboro	091909	Grayson	10	14	OCC S
Whitewright	091910	Grayson	10	9, 14	R
Whitharal	110908	Hockley	17	15	R
Whitney	109911	Hill	12	9	IT
Wichita Falls	243905	Wichita	9	14	OCC
Wildorado	180904	Oldham	16	15	R
Willis	170904	Montgomery	6	8	OCC S
Willis Point	234907	Van Zandt	*10	9	IT
Wilmer Hutchins	057920	Dallas	10	12, 13	NM S
Wilson	153907	Lynn	17	15	R
Wimberley	105905	Hays	13	10	NM FG
Windthorst	005904	Archer	9	14	NM FG
Winfield	225905	Titus	8	9	R
Wink Loving	248902	Winkler	18	15	R
Winnboro	250907	Wood	7	9	IT
Winona	212910	Smith	7	9	OCC S
Winters	200904	Runnels	15	15	R
Woden	174906	Nacogdoches	7	8	NM FG
Wolfe City	116909	Hunt	10	9	R
Woodsboro	196902	Refugio	3	2	R
Woodson	224902	Throckmorton	9	14	R
Woodville	229903	Tyler	5	8	NM S
Wortham	081905	Freestone	12	9	R
Wylie	043914	Collin	10	12, 14	OCC S
Wylie	221912	Taylor	14	15	OCC S
Yantis	250905	Wood	7	9	R
Yoakum	062903	Dewitt	3	5, 10	NM S
Yorktown	062904	Dewitt	3	5	R
Ysleta	071905	El Paso	19	1	MU
Zapata County	253901	Zapata	1	1	OCC S
Zavalla	003906	Angelina	7	8	NM FG
Zephyr	025906	Brown	15	14	R
Number of Districts = 1,061 (includes 19 Charters)					

COMPLIANCE STATEMENT

Title VI, Civil Rights Act of 1964; The Modified Court Order, Civil Action 5281, Federal District Court, Eastern District of Texas, Tyler Division

Reviews of local education agencies pertaining to compliance with Title VI Civil Rights Act 1964 and with specific requirements of the Modified Court Order, Civil Action No. 5281, Federal District Court, Eastern District of Texas, Tyler Division are conducted periodically by staff representatives of the Texas Education Agency. These reviews cover at least the following policies and practices:

- 1) acceptance policies on student transfers from other school districts;
- 2) operation of school bus routes or runs on a non-segregated basis;
- 3) nondiscrimination in extracurricular activities and the use of school facilities;
- 4) nondiscriminatory practices in the hiring, assigning, promoting, paying, demoting, reassigning, or dismissing of faculty and staff members who work with children;
- 5) enrollment and assignment of students without discrimination on the basis of race, color, or national origin;
- 6) nondiscriminatory practices relating to the use of a student's first language; and
- 7) evidence of published procedures for hearing complaints and grievances.

In addition to conducting reviews, the Texas Education Agency staff representatives check complaints of discrimination made by a citizen or citizens residing in a school district where alleged discriminatory practices have occurred or are occurring.

Where a violation of Title VI of the Civil Rights Act is found, the findings are reported to the Office for Civil Rights, U.S. Department of Education.

If there is a direct violation of the Court Order in Civil Action No. 5281 that cannot be cleared through negotiation, the sanctions required by the Court Order are applied.

Title VII, Civil Rights Act of 1964 as amended by the Equal Employment Opportunity Act of 1972; Executive Orders 11246 and 11375; Equal Pay Act of 1964; Title IX, Education Amendments; Rehabilitation Act of 1973 as amended; 1974 Amendments to the Wage-Hour Law expanding the Age Discrimination in Employment Act of 1967; Vietnam Era Veterans Readjustment Assistance Act of 1972 as amended; Immigration Reform and Control Act of 1986; Americans with Disabilities Act of 1990; and the Civil Rights Act of 1991.

The Texas Education Agency shall comply fully with the nondiscrimination provisions of all federal and state laws, rules, and regulations by assuring that no person shall be excluded from consideration for recruitment, selection, appointment, training, promotion, retention, or any other personnel action, or be denied any benefits or participation in any educational programs or activities which it operates on the grounds of race, religion, color, national origin, sex, disability, age, or veteran status (except where age, sex, or disability constitutes a bona fide occupational qualification necessary to proper and efficient administration). The Texas Education Agency is an Equal Employment Opportunity/Affirmative Action employer.

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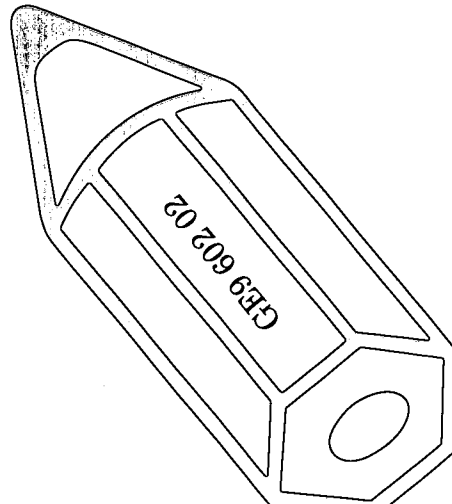
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